

**TARANAKI
FISH & GAME
COUNCIL**

AGENDA PAPERS

COUNCIL MEETING

**SATURDAY
12 JUNE 2021**

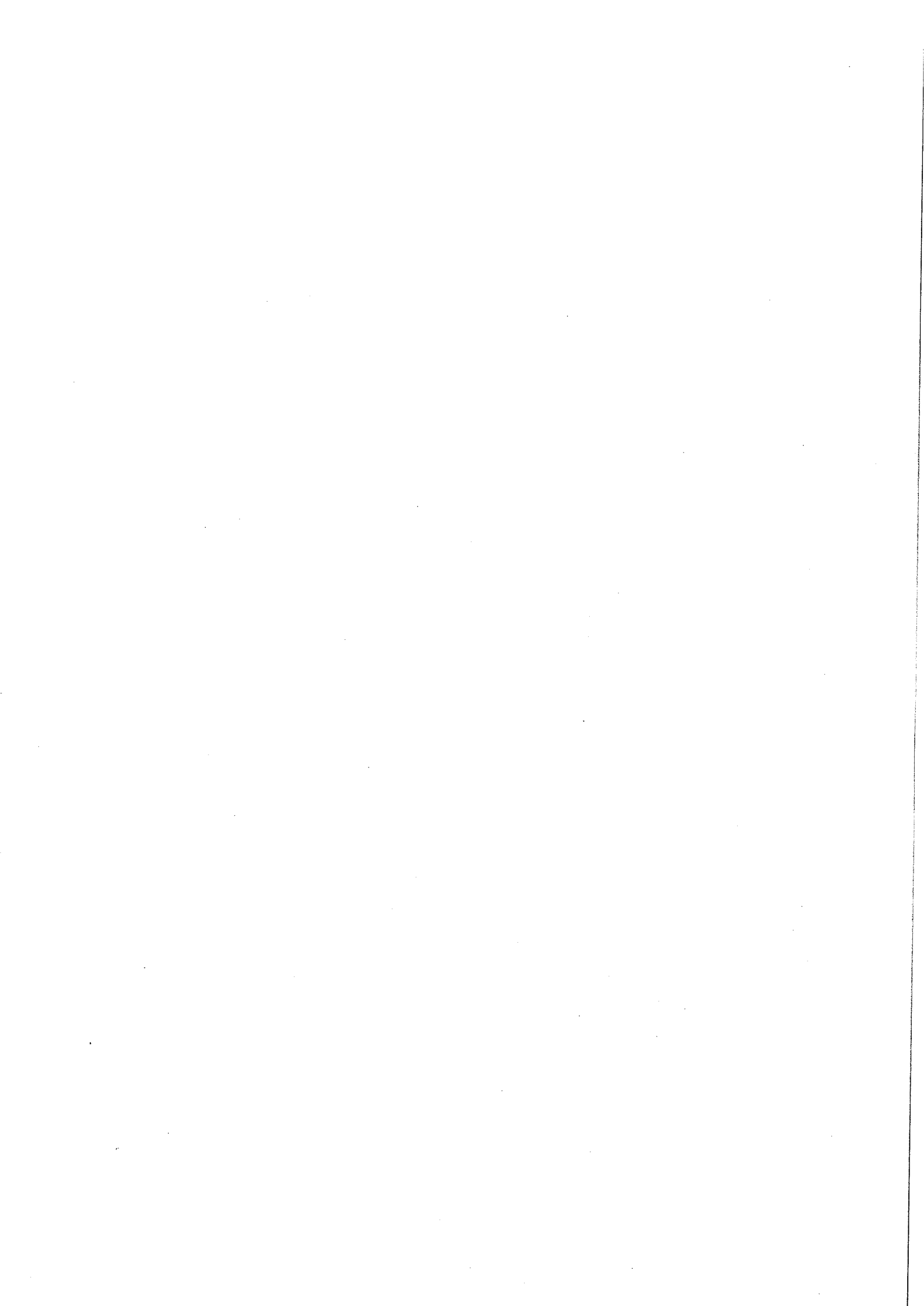
AGENDA

SATURDAY 12 JUNE 2021

TO BE HELD AT
ROUGH HABITS SPORTS BAR & CAFE
78-81 REGENT STREET, HAWERA

COMMENCING AT 10:00AM

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TARANAKI FISH & GAME COUNCIL

MINUTES OF THE MEETING OF THE TARANAKI FISH & GAME COUNCIL, HELD AT THE WAITARA DISTRICT SERVICES & CITIZENS CLUB, 16 QUEEN STREET, WAITARA ON THE 27TH MARCH 2021 COMMENCING AT 10:00AM.

1. PRESENT

Councillors – Paul Blewman, Alan Flynn, Romon Sargeson, Daniel Gordon, Gerard Karalus, David Potroz, Cory Potroz, Craig McEwen, and Chris Donald.

IN ATTENDANCE

Manager Glenn Maclean, Senior Field Officer Allen Stancliff and Secretary Jilli Steedman.

2. APOLOGIES

Apologies were received from Councillors Steve Hugo, John Nancarrow and Chris Bright. Councillor Flynn noted that he would be leaving the meeting at 12:30

MOVED DONALD / C POTROZ

THAT THE APOLOGIES RECEIVED BE SUSTAINED

CARRIED

3. WELCOME TO GUESTS

The Chairman welcomed Councillors, Fish and Game staff to the meeting. He noted that the completion of agenda item 9 – Health and Safety Report, the meeting will go into a public excluded session.

4. CONFLICT OF INTEREST

There were none identified that had not been notified at previous meetings.

5. MINUTES OF THE PREVIOUS MEETING 13TH FEBRUARY 2021

MOVED SARGESON / KARALUS

THAT THE MINUTES OF THE PREVIOUS MEETING HELD ON 13TH FEBRUARY 2021 IN RAETIHI, BE CONFIRMED AS A TRUE AND CORRECT RECORD.

CARRIED.

6. MATTERS ARISING

There were none.

7. AGENDA MANAGEMENT

Completed actions will be removed from the action list. There was discussion on the review of the Patea Trout releases that will occur following the final Trustpower-funded release in late October 2021.

A review of the Paradise hunting regulations including the summer Paradise Season agreed to occur at the August meeting.

8. RISK REGISTER

MOVED D POTROZ / SARGESON
THAT TARANAKI FISH & GAME COUNCIL RECEIVE THE MARCH 2021 RISK REGISTER
CARRIED

9. HEALTH AND SAFETY

MOVED SARGESON / C POTROZ
THAT THE MANAGERS HEALTH AND SAFETY REPORT, BE RECEIVED
CARRIED

MOVED D POTROZ / SARGESON
THAT COUNCIL MOVE INTO PUBLIC EXCLUDED
CARRIED

MOVED MCEWEN / DONALD
THAT THE PUBLIC BE RE-ADMITTED
CARRIED

MOVED SARGESON / C POTROZ
THAT THE RESOLUTION FROM THE PUBLIC EXCLUDED SESSION BE BOUGHT INTO THE
PUBLIC PART OF THE MEETING
CARRIED

MOVED MCEWEN/D POTROZ
THAT AN EMPLOYMENT SUBCOMMITTEE CONSISTING OF COUNCILLORS DONALD,
BLEWMAN AND NANCARROW BE APPROVED
CARRIED

Bruce McKenzie Memorial Duck Trophy

The Chairman presented the Bruce McKenzie Memorial Duck Trophy for outstanding contribution to Fish & Game to Craig (Curly) McEwen. This presentation was held over from December 2020 until Craig was able to be present. Allen Stancliff noted that the fishing platform at Lake Mangamahoe would not have been installed to such a high standard without the help of Craig.

10. 2021 TROUT RELEASE SCHEDULE

Allen Stancliff tabled a revised schedule based on the numbers of trout recently fin clipped.

11. DRAFT 2021/2022 ANNUAL OPERATIONAL WORK PLAN AND BUDGET

There was discussion on the 2 contestable fund bids and budget.
Councillors Donald and Blewman noted they no longer have landlines, and they should be removed from the directory.
Item 9 under planned results for Habitat protection and management, should be removed as will be completed in the current year.

MOVED D POTROZ / C POTROZ
THAT THE DRAFT 2021/2022 ANNUAL OPERATIONAL PLAN AND BUDGET BE RECEIVED
AND THE TWO CONTESTABLE FUND APPLICATIONS BE APPROVED.
CARRIED

12. LICENCE SALES REPORT

MOVED D POTROZ / MCEWEN
THAT THE NATIONAL FISH AND GAME LICENCE SALES REPORT TO 16TH MARCH 2021,
BE RECEIVED
CARRIED

13. CHAIRMANS REPORT

The Chairman noted his disappointment in receiving the Manager's resignation effective 31 August 2021 but appreciated that he has given Council plenty of time to plan for his departure.

MOVED BLEWMAN / D POTROZ
THAT THE CHAIRMAN'S VERBAL REPORT BE RECEIVED
CARRIED

Alan Flynn left the meeting 12:30

Break for Lunch 12:30
Reconvened 1:30

14. NATIONAL COUNCILLORS REPORT

Gerard Karalus advised Councillors of the recent National Council meeting, which included;

- ➔ Budget discussions.
- ➔ The next full meeting is to be held on 16 & 17 April and it should include discussion on the review.

Councillors asked Gerard whether it was possible to bring up a change to child's licences and that a fee be applied to them.

MOVED KARALUS / SARGESON
THAT THE NATIONAL COUNCILLORS VERBAL REPORT BE RECEIVED
CARRIED

15. WORK PLAN TO 12TH MARCH 2021 AND BUDGET PROGRESS REPORT TO 28TH FEBRUARY 2021

Councillors discussed the successful removal of the Glenn Road Weir and noted our contribution of \$10,000 to Ngati Ruanui to assist with the funding for the project. Councillors noted other weirs that should be removed to enhance the fishery and improve access for native fish.

Upland Game Hunting access permits have been finalised and printed for Harakeke Forest, Nukumaru Recreation Reserve and Tauwhare Forest.

MOVED DONALD / D POTROZ

THAT THE WORK PLAN TO 12TH MARCH 2021 AND BUDGET PROGRESS REPORT TO 28TH FEBRUARY 2021, BE RECEIVED
CARRIED

16. FINANCIAL REPORT

MOVED SARGESON / C POTROZ

THAT THE PROFIT AND LOSS AND BALANCE SHEET TO 28TH FEBRUARY 2021, BE RECEIVED
CARRIED

17. CORRESPONDENCE

MOVED D POTROZ / DONALD

THAT INWARDS AND OUTWARDS CORRESPONDENCE SCHEDULES TO 16TH MARCH 2021, BE RECEIVED.
CARRIED

18. GENERAL BUSINESS

Councillor David Potroz noted the success of the recent summer season, noting that one of the weekends usually falls on Taranaki Anniversary weekend and wondered if the season should include the Monday of the public holiday.

Councillors voiced their concern over the use of Diazinon sprays and the impacts it has on Paradise Shelduck.

Allen Stancliff noted the passing of Simon Collins, Sanctuary Manager for the Rotokare Scenic Reserve Trust.

The Taranaki Regional Council on-line freshwater survey was noted and is open until 9th April 2021.

19. NEXT MEETING

The next meeting will be held on 12 June 2021, in Hawera.

20. CLOSURE

There being no further business the Chairman closed the meeting at 2:30pm.

APPROVED AS A TRUE AND CORRECT RECORD

CHAIRMAN _____

DATE _____

**Minutes of the Public Excluded meeting of
Taranaki Fish and Game Council
at the Waitara District Services & Citizens Club,
16 Queen Street, Waitara on the 27th March 2021
commencing at 11:00am.**

MOVED D POTROZ / C POTROZ
THAT THE STAFF BE EXCLUDED FROM THE MEETING, ON THE FOLLOWING
GROUNDS

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter and the specific grounds under Section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

GENERAL SUBJECT OF EACH MATTER TO BE CONSIDERED	REASON FOR PASSING THIS RESOLUTION IN RELATION TO EACH MATTER	GROUND(S) UNDER SECTION 48(1) FOR THE PASSING OF THIS RESOLUTION
Information provided in confidence) Good reason to withhold) exists under section 9 of)the Official Information)Act 1982	Section 48(1)(a) (ii)
Consideration of independent external advice		

CARRIED

This resolution is made in reliance on Section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 9 of the Official Information Act 1982 which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public are as follows:

ITEM	REASON UNDER THE OFFICIAL INFORMATION ACT 1982	SECTION	PLAIN ENGLISH REASON	WHEN REPORT CAN BE RELEASED
Property offer	Protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information	Sec. 9(2)(b)(ii)	Commercial information about a third party would likely prejudice the commercial position of that party if released.	Once the third party to whom the information relates consents to its disclosure

ITEM	REASON UNDER THE OFFICIAL INFORMATION ACT 1982	SECTION	PLAIN ENGLISH REASON	WHEN REPORT CAN BE RELEASED
To discuss Management implications	To protect the privacy of natural persons.	Sec. 9(2) (a)	Information provided identifies a particular person or can easily be connected with a particular person	Once the person whom the information relates consents to its disclosure

Present: Chairman Blewman and Councillors Sargeson, Flynn, Donald, Karalus, McEwen, D Potroz, C Potroz and Gordon

Apologies Nancarrow, Bright and Hugo

Property Trust Offer

Allen Stancliff advised Council on the proposal for a Trust Property that the elderly owners would like to see the natural value of the property maintained.

MOVED BLEWMAN / DONALD

THAT TARANAKI FISH & GAME COUNCIL;

1. NOTE THIS PROPOSAL TO COUNCIL
2. SUPPORT STAFF EXPLORING THIS OFFER FURTHER AND APPROVE EXPENDITURE OF UP TO \$5,000 FROM THE HABITAT & HUNTING FUND FOR ASSOCIATED PROFESSIONAL ADVICE

CARRIED

MOVED D POTROZ / GORDON

THAT STAFF BE EXCLUDED FROM THE FOLLOWING PART OF THE MEETING, NAMELY TO DISCUSS MANAGEMENT IMPLICATIONS

CARRIED

Staff left the meeting

Councillors discussed management options moving forward to appoint a replacement manager.

MOVED MCEWEN / D POTROZ

THAT THE FOLLOWING COUNCILLORS BE NOMINATED TO THE MANAGERS APPOINTMENT SUB COMMITTEE

CHAIR PAUL BLEWMAN

COUNCILLOR DONALD

COUNCILLOR NANCARROW

THE ABOVE COUNCILLORS WERE DULY ELECTED

CARRIED. UNANIMOUSLY

MOVED MCEWEN / DONALD

THAT THE COUNCIL MOVE OUT OF PUBLIC EXCLUDED AND STAFF BE
READMITTED TO THE MEETING AT 11:45AM
CARRIED

Approved as a true and correct record _____ Date _____
Chairman Paul Blewman

TARANAKI FISH & GAME COUNCIL

The Chairman
Taranaki Fish & Game Council

AGENDA MANAGEMENT

Council should do the following things;

- Review progress with items on the Action List, these items derived from past Council meetings
- Review the Annual Program for Meeting Agendas, and decide if any items should be added/ moved or deleted from this
- Review the Current Agenda and decide on the order of items, the timing requirements for items, any items to be deferred, or any new business to be tabled.

No resolutions should be necessary here, unless to resolve debate on a future course of action. The Minutes will record all issues that Council agrees, and these will be reflected in future Action Lists, Annual Programs, and Agendas as may be appropriate.

Glenn Maclean
Regional Manager
29 May 2021

TARANAKI FISH & GAME COUNCIL

ACTION LIST ARISING FROM COUNCIL DECISIONS

Subject	Responsible	Target Date	Item Update – Actions Required
Confirm draft budget and CF bids to NO	Manager	March 2021	Completed 29/3
Update draft Annual Plan to include Council recommendations from March 2021 meeting	Manager	April 2021	Completed
Extend paradise special season to include Taranaki Anniversary Day	Manager	December 2021	

TARANAKI FISH & GAME COUNCIL
ANNUAL MEETING AGENDA PROGRAM

Meeting	Board	Operational	Statutory	Strategic/Policy
13 February 2021	All Board items	All Operational Items, to be received	Confirm Game Season Regulations.	Review 5 Year Strategic Plan
27 March 2021	All Board items	All Operational Items, to be received Manager's contract review	Consider Draft 2021/2022 Annual Operational Work Plan & Budget.	
12 June 2021	All Board items.	All Operational Items, to be Received	<ul style="list-style-type: none"> • Fish Season Regs. • Licence fee recommendation 	<ul style="list-style-type: none"> • Nominations for Bruce McKenzie Memorial Award
14 August 2021	All Board items.	All Operational Items, to be Received	<ul style="list-style-type: none"> • Adopt 2021 / 2022 Annual Plan 	<ul style="list-style-type: none"> • Receive nominations for Bruce McKenzie Memorial Award
30 October 2021	All Board items.	All Operational Items, to be Received	<ul style="list-style-type: none"> • End of Year Project Reports 	<ul style="list-style-type: none"> •
11 December 2021 meeting and AGM	All Board items.	All Operational Items, to be Received	<ul style="list-style-type: none"> • 2022 Game Gazette Notice 	<ul style="list-style-type: none"> • 2022 meeting dates

2020/21 – 2024/25 Strategic Plan

Approved 13 February 2021

Work Area <i>(why are we undertaking this objective?)</i>	Key Result <i>(what are we actually doing and how this contributes to objective?)</i>	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Participation</p> <p>Add value to our licence holders to increase their success and satisfaction so they remain in the sport</p> <p>Recruit (and re-activate) new licence holders to protect revenue required for effective management and to maintain</p>	<p>Signage</p> <p>Provide anglers with helpful on-site information re access, regulations and techniques to make it easier to go fishing</p>	<p>Replace/ erect new signs on rivers and lakes around the region consistent with the priorities identified</p> <p>2 -3 signs replaced per year</p>	<p>Regulation information signs on Kerauke and Whangaiti Rivers (Te Araroa trail users)</p>		<p>Design and erect angler information signage on the Waingongoro River</p>	
<p>Recruit (and re-activate) new licence holders to protect revenue required for effective management and to maintain</p>	<p>Licence holder contact</p> <p>Contact licence holders (mail, email, social media and individually by phone</p>	<p>Review Ruatiti information sign and update as necessary</p> <p>By Aug 2021 identify any changes and agree process to upgrade with other parties</p>				
		<p>Produce Taranaki fishing newsletter sent to licence holders shortly after the start of each season</p>			<p>Produce Taranaki hunting newsletter sent to licence holders and RD box holders prior to each season</p>	
		<p>Produce 2-page magazine supplement for each issue of F&G Magazine</p>				
		<p>Implement and utilise social media consistent with National Office policy</p>				

<p>support for and recognition of the importance of fish & game resources and their use</p>	<p>or face to face) to share information that encourages and assists users to make best use of the F&G resource</p>	<p>Develop and utilise licence holder email list to highlight information of specific value such as upcoming children's fishing days</p> <p>Information on 2021 fishing days emailed to licence holders</p>	
<p>Angling and hunting web pages</p> <p>How to and where to go information is readily available, easily understood and up to date to assist & guide licence holders and prospective participants</p>	<p>Work with National Office to upgrade website.</p> <p>Review information and effectiveness of web links annually or when issue identified</p>	<p>Information is current and easily found</p> <p>Introduction to duck hunting opportunities in the Taranaki Region</p> <p>Draft text prepared by Aug 2021 (is also dependant on the new website development)</p>	
<p>Children and family fishing days and opportunities</p> <p>Provide opportunities for children and families to go fishing easily and on an ongoing basis, so they potentially become lifelong anglers. To engender support for fishing and the activities of Fish & Game among the general public</p>	<p>Explore options for ongoing fishing opportunities for kids and families based on local ponds and threshold experiences</p> <p>Identify and explore future options for Stratford by Aug 2021</p>	<p>Implement preferred options</p>	<p>Implement preferred option for Stratford kids fishing programme</p>

			<p>Explore option to restore Sattlers Dam release</p>			
	<p>Increase participation <i>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/ or provide support.</i></p>	<p>Incorporate national branding and approaches as per R3 strategy in Children's Fishing Programme</p>				
		<p>Undertake review of fishing opportunities provided at Lake Mangamahoe</p>				
		<p>Explore and develop mentoring schemes for hunters including public instruction/ information days</p> <p><i>Identify possible option(s) by Aug 2021 Implement most promising option identified by May 2022</i></p>				
						<p>Review and refine mentoring programmes</p>

			<p>Develop web based introductory package for anglers highlighting easy opportunities including access and methods to get started</p>	<p>Develop web based introductory package for hunters highlighting easy opportunities including access and methods to get started</p>	<p>Review and refine anglers package in response to feedback</p>	<p>Review and refine hunters package</p>
<p>Angler & hunter aspirations <i>In order to best manage the resource and opportunities in the best interests of anglers & hunters it is essential to understand the aspirations of Taranaki licence holders and what they seek from their fishing & hunting experience.</i></p>	<p>Survey of aspirations of trout anglers</p>			<p>Re-survey of aspirations of upland game hunters</p>	<p>Re-survey of aspirations of duck hunters</p>	
<p>Improve angler/ hunter access <i>Fundamental to participation is that licence holders need to be able to readily access and utilise the available fish & game populations.</i></p>	<p>Provide for increased angling access around Lake Mangamahoe through provision of third angling platform</p> <p><i>Agreements and funding in place by Aug 2021</i></p>					
	<p>Review and refine permit process and conditions for</p>				<p>Review how new permit system is working</p>	

	gamebird hunting Review access information and where appropriate identify contact details/ negotiate access Complete Waingongoro review Aug 2021 Review Kaupokonui River access by Aug 2022		
<p>Manage hunter behaviour Maximise hunter enjoyment and participation and also general public support so as to minimise the threat to the sport from anti-hunting groups</p> <p>Promote table qualities of the resource. An important part of the sport is the taking of prime food for the table, and which adds additional value to their sport. Making use of shot game as a natural, healthy food also makes hunting more acceptable to the general public</p> <p>Minimise barriers An effective network of licence administration minimises the barriers to purchasing a licence, and</p>	<p>Implement strategy to achieve appropriate hunter behaviour <i>Initial actions in place by May 2021</i></p> <p>Locate and publicise quality trout and perch recipes</p>	<p>Review effectiveness of strategy and implementation</p>	
	<p>Review and collate suitable game bird recipes online</p> <p>Provide support, service and upskilling of licence agents to operate as effective licence outlets and sources of valued information on opportunities and techniques</p>		

	<p><i>in turn can add significant value for the purchaser in terms of providing information and equipment.</i></p> <p><i>Utilise simple, consistent and easy to understand regulations that are both effective and that minimise uncertainty and reluctance to have a go</i></p>	<p>Review regulations annually with an objective to achieve simplicity and consistency across the region and between regions as opportunities allow. Ensure information is easy to find and follow</p>
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Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
Sports fish monitoring and management To obtain necessary information and undertake effective management actions to sustainably manage sports fish populations across the region so as to foster angler success and satisfaction such that they remain in the sport.	Obtain baseline information for key streams <i>To better understand key fisheries and identify threats and opportunities to the maintenance of important angling resources</i> Investigate value of stocking specific streams and lakes <i>To ensure any stocking programme is effective in terms of an increased return to the angler, is socially appropriate and a sound use of what are limited resources</i> Investigate opportunities to restore fisheries <i>Some previously</i>	Assess juvenile recruitment along the Timaru Stream to help document the effects of the Tataraimaka weir on fish passage	Investigate and review fishery	Investigate and review Waingongoro	Assess and report on the fishery in the Manganui River and tributaries	
		Prepare and undertake annual stocking plan <i>Achieve proposed stocking programme each year</i> Undertake trial release of 2yr old trout into Patea River		Review results and develop position on release of trout into lower Patea River	Review stocking plan	
		Undertake releases and monitoring of lower Patea River under contract to Trustpower Ltd <i>Meet annual contract obligations</i>				
		Review and investigate Stony River (yr 2 of 2)	Walongana/Mangoaraka Stream	Lake Rotomanu		

<p><i>important fisheries have declined over time and there maybe opportunities to restore some of these to the benefit of local anglers</i></p>				
<p>Angler surveys & diaries <i>These provide a mechanism to effectively monitor many of the regions fisheries which otherwise would be outside the resources available to F&G. This information is important for assessing angler satisfaction, making management responses including regulation setting and also in promoting the importance of the fishery in resource consent and community processes</i></p>	<p>Undertake angler diary programme annually</p> <p><i>Each year promote the scheme and produce annual report of results</i></p>			
<p>Hatchery <i>Stocking appropriate waterways with trout is an effective way to increase angling opportunity. In particular</i></p>	<p>Maintain effective hatchery operations utilising volunteer support</p>	<p>Review diary system and effectiveness</p>	<p>Review options for the hatchery to ensure that hatchery operation is efficient, effective</p>	<p>Implement decisions</p>

	<p><i>stocking man-made lakes and impoundments close to urban centres can be highly valued by family and other groups contributing to a healthier lifestyle and enhancing support for fishing and F&G whilst not impacting unreasonably on indigenous fish species. It is also an important tool to introduce budding anglers to fishing and protecting the licence base</i></p>		<p>and sustainable re meeting future stocking requirements. Will be influenced by the National Council stocking review (draft), R3 needs and also community/ iwi aspirations.</p>	
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Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Gamebird monitoring and investigations</p> <p>To obtain necessary information and undertake effective management actions to sustainably manage gamebird populations across the region to maximise hunter satisfaction so they remain in the sport.</p>	<p>Mallard Duck monitoring</p> <p>Obtaining an accurate estimate of the duck population annually to set season regulations is fraught with difficulties and is resource intensive. Furthermore the regulation setting timetable means substantial population changes may occur between any monitoring and regulation setting and the new hunting season. However potentially hunting mortality may either be negligible, compensatory and/ or naturally reduce when populations are low anyway. The alternative approach if the</p>	<p>Implement banding protocol for Whanganui area</p> <p>Complete site selection and undertake full banding 2021 including recovery of bands</p> <p>Complete report of banding results August 2023</p>		<p>Review monitoring programme for the region taking into account banding results and including regulation setting requirements</p>	<p>Implement identified monitoring programme</p>	<p>Participate in and meet data entry requirements for the National Hunter Survey</p> <p>Target for number of interviews is achieved and data summarised in annual discussion paper re recommended Game Gazette conditions</p>

<p>population is robust & hunting mortality is relatively minor is to focus on maintaining consistent regulations which allow for a reasonable bag and season length at minimal risk to the population. This manages hunter expectations and allows them to invest with some certainty to the future while freeing up management resources</p>									
<p>Paradise shelduck monitoring Paradise shelduck are an important resource for Taranaki hunters. However in large numbers they can impact on farming operations. Numbers can be effectively monitored by undertaking moult counts across the region and the information used to manage numbers sufficient to provide</p>	<p>Undertake paradise shelduck moult counts across the region in January each year</p> <p><i>Produce an annual report detailing trends in numbers</i></p> <table border="1" data-bbox="877 257 1380 1489"> <tr> <td data-bbox="877 1232 1133 1489">Review current moult sites monitored and how the data is reported</td> <td data-bbox="877 996 1133 1232">Implement recommendations from review</td> <td data-bbox="877 750 1133 996"></td> <td data-bbox="877 504 1133 750"></td> </tr> <tr> <td data-bbox="1133 1232 1380 1489">Review hunting regulations for paradise shelduck and including possible Area boundaries</td> <td data-bbox="1133 996 1380 1232"></td> <td data-bbox="1133 750 1380 996"></td> <td data-bbox="1133 504 1380 750"></td> </tr> </table>	Review current moult sites monitored and how the data is reported	Implement recommendations from review			Review hunting regulations for paradise shelduck and including possible Area boundaries			
Review current moult sites monitored and how the data is reported	Implement recommendations from review								
Review hunting regulations for paradise shelduck and including possible Area boundaries									

<p>valued hunting opportunities without unreasonably impacting on landowners</p>			
<p>Pukeko monitoring Large aggregations of pukeko create problems for landowners and create a hunting opportunity for licence holders. However over much of the region numbers are very low so it is essential to have sound monitoring information so as to set effective regulations which maximise opportunity while ensuring the sustainability of the regional populations.</p>	<p><i>Review option for a summer season</i></p> <p>Undertake monitoring of Taranaki ring plain populations</p> <p><i>Count data is summarised in annual discussion paper re recommended Game Gazette conditions</i></p>	<p>Review monitoring methodology and implement recommendations</p>	
<p>New opportunities There are potentially several ways the resource may be supplemented and hunting undertaken. So long as any new approach does not unreasonably impact on other hunters or indigenous biodiversity</p>		<p>Review and develop position on release of upland game birds</p>	<p>Review criteria/ policy to rear and release upland game (awaiting outcome of current process around commercial game preserves)</p>

	<p><i>then this is an opportunity that may be valued by a segment of licence holders.</i></p>					
	<p>Dispersal Manage problem aggregations of gamebirds to minimise their impacts on landowners and protect/ create hunting opportunities for licence holders</p>	<p>Quickly and efficiently respond to landowner concerns as required. Implement Special Season for paradise shelduck as and where appropriate.</p>				

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
Compliance Protect resource sustainability and user experience to maintain licence holder satisfaction	Compliance Make best use of available resources to implement the objectives of the Compliance Policy so as to best protect the sports fish & game resource and its use Honorary Rangers Safe use of honorary rangers to provide effective and valued compliance coverage across the Taranaki region	Review Compliance Strategy Undertake effective opening day ranging across the region and at other key times or in response to identified issues <i>Annual compliance report presented to Council</i>	Consider other options to undertake compliance if and when these become available			

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Iwi and public interaction Implementing the principles of the Treaty of Waitangi (partnership, protection and participation) requires Council work proactively and collaboratively with iwi regarding the management of natural resources and their use and protection. It is recognised that there may be a natural tension around the possible impact of sports fish</p>	<p>Iwi Liaison Proactively foster close and productive working relationships with iwi at all levels and collectively share expertise and knowledge to achieve greater protection of freshwater and wetland habitats and species. To also enable robust and helpful discussion and decision making on issues affecting licence holders and iwi including use of shared resources, protection of indigenous taonga and access</p>	<p>Take opportunities to involve and work with iwi at all levels on shared matters affecting natural resources and their use, including welcoming iwi participation in Council. Undertake governance role for Whangāehu Freshwater Improvement Fund 2019 – 2021 Represent F&G and provide valued input to Te Awa Tupua process Identify opportunities and actively work with individual iwi and hapu on local shared issues Identify possible options to increase iwi involvement in Council Take opportunities to work on joint habitat improvement and river restoration projects</p>				
		<p>Actively involve iwi at all levels in the development of the Sports Fish and Game Management Plan</p>				

<p><i>in particular on indigenous taonga like inanga and tuna, however collectively we also share a concern and determination to look after and improve freshwater and wetlands so as to protect the wairua and for the benefit of all species.</i></p>						
<p><i>There are many groups whose decisions and actions impact on the fish & game resource. By working closely and constructively with these groups more can be achieved to protect and enhance resource sustainability and user experience</i></p>	<p>Effective Liaison with Statutory Managers <i>Develop and maintain strong working relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</i></p>	<p>Proactively work with Taranaki and Horizons Regional Council staff</p> <p><i>Involve council staff in GBHT and H&H applications as appropriate</i></p> <p>Develop and maintain constructive relationships with DOC staff as opportunities arise</p>				

<p>In the face of an increasing urban population and support for indigenous biodiversity to ensure hunting & fishing is valued by the general public who recognise that these activities contribute to wider good such as a better environment and healthy lifestyle/ kai and in turn support protecting these resources and the opportunity to participate.</p>	<p>Community Involvement & Advocacy Actively seek to contribute to the wider community as part of undertaking F&G activities and highlight these broader benefits to engender wider support for F&G, angling and hunting.</p>	<p>Recognise and pursue opportunities to contribute to the wider community as part of undertaking core F&G activities</p> <p><i>Participate in Wild for Taranaki</i> <i>Contribute to and support activities of Rotokare Scenic Reserve Trust</i></p> <p>Take opportunities to work with community and industry groups on habitat improvement and river restoration projects and initiatives</p>
<p>Effective use of the Media Maintain positive profile which encourages prospective participants and fosters support and understanding among the general public</p>	<p>Review media strategy</p> <p>Implement revised strategy</p> <p>Develop and refine facebook and associated Instagram pages</p> <p><i>Pages in place and actively updated by Aug 2021 (depending on any National Communication Policy and website re-organisation)</i></p> <p>Review and refine website (dependant on national decisions and directions)</p>	<p>Review media strategy</p>

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Habitat management</p> <p><i>Protecting / improving habitat for sports fish & game is a fundamental and effective means to sustaining the fish & game resource in the interests of licence holders</i></p>	<p>Taranaki Freshwater Plan</p> <p><i>Sports fish and game habitat will be better protected by effective provisions in this Plan. This will also limit the resources F&G expends on addressing individual consent applications freeing these resources up to be used elsewhere</i></p>	<p>Actively engage in the process to protect and enhance the interests of Taranaki hunters and anglers</p> <p><i>Process deadlines to contribute and submit are met</i></p>				
<p>Effectively engage in RMA consent processes.</p> <p><i>In the absence of greater direction in regional plans it is necessary to engage in individual consent applications to ensure protection of Fish and Game resources and access to these</i></p>	<p>Effectively engage in RMA consent processes.</p> <p><i>In the absence of greater direction in regional plans it is necessary to engage in individual consent applications to ensure protection of Fish and Game resources and access to these</i></p>	<p>Engage in relevant specific consent applications to protect F&G interests</p> <p>Trustpower consents for the Mangorei and Motukawa hydro schemes (consents expire 1 June 2021)</p>				<p>Review strategic approach re engagement in individual consent processes</p> <p><i>Dependent on progress with Taranaki Freshwater Plan</i></p>

	<p>Habitat enhancement <i>Take opportunities by working co-operatively to share knowledge, promote, fund and encourage landowners and community groups to improve habitat for the benefit of sports fish, gamebird species and indigenous biodiversity and fishing and hunting opportunity</i></p>								
		<p>Establish Environmental award</p>		<p>Work with other parties to remove Glenn Road Weir</p>		<p>Explore options to remove Timaru Stream weir</p>		<p>Promote and explore any opportunities to improve water quality in Lake Rotomanu</p>	
<p>Promote and develop quality wetland and upland game habitats in association with private landowners and other agencies and including by promoting the GBHT and H&H funds</p>		<p><i>At least 3 applications to GBHT & H&H fund per year</i></p>		<p>Keep up to date with current predator control techniques and operations and actively seek to promote effective programmes as opportunities arise</p>		<p>Orautoha riparian protection works</p>	<p><i>Complete annual work programmes as per funding application</i></p>		

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Planning & Administration</p> <p>The Taranaki Sports Fish & Game Management Plan is a statutory requirement and formally reflects the aspirations of hunters and anglers. The Plan provides high level direction and guidance for management activities and also other statutory plans in the interests of the resource and users</p>	<p>Review Management Plan</p> <p>The Plan is required to be reviewed in whole no later than 10 years after it was approved. Any review will include the opportunity for submissions by hunters and anglers and F&G will also consult with other parties, iwi and agencies as appropriate and consistent with Treaty of Waitangi obligations to ensure the plan is comprehensive, effective and of value.</p> <p>Strategic planning Implement Management Plan through ongoing</p>	<p>Undertake plan review to incorporate any changes in F&G organisation from current ministerial review and internal reviews. Actively involve iwi and community in this plan as well as hunters and anglers</p>				

<p><i>Strong and effective governance to ensure that the activities of Council are appropriate, well run and reflect the aspirations of all licence holders</i></p>	<p><i>review and refinement of 5-year Strategic Plan to provide clear and agreed direction regarding future work programmes and resource allocation and requirements. This strategic plan to guide development of a timely, planned and effective Annual Operational Workplan that reflects the aspirations of hunters and anglers</i></p>	<p>Identify possible options and strategies to increase the diversity of Council</p>	<p>Implement key options identified</p>
<p><i>Effective and concise administration with accurate reporting to support sound financial management and efficient use of resources in the best interests of the licence holder and fish & game resource</i></p>	<p>Focus on governance Achieve appropriate diversity across the Council and provide Councillors with professional governance support to best represent the interests of all licence holders</p>	<p>Review and update governance policy</p>	
		<p>Implement any outcomes of National Council</p>	<p>Co-ordinate Council Election</p> <p>Undertake governance training</p>

				financial review	<p>unnecessary detail and the time and resources this involves which can be used elsewhere</p> <p>New Plymouth and Whanganui offices Provide effective and healthy office space including storage which is also obvious and accessible to our users and the general public</p> <p>Administrative improvements Make best use of new systems and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere</p> <p>Support for Council Provide valued support to Council which facilitates effective Council governance and operation</p>
				<p>Recommend changes to 5-Year Strategic Plan, prepare draft Annual Operational Plan and draft Performance Report</p> <p>Prepare concise and complete agenda papers including with a recommended course of action</p>	

	<p>Health & Safety <i>Maintain effective systems to ensure a safe and healthy working environment and the safety of staff and visitors</i></p>	<p>Implement and review Health & Safety Policy, Manual and systems and processes as per identified timetable</p> <p><i>Annual audit and other identified requirements are reported to Council</i></p>
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Review: February 2022 Council Meeting

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

RISK REGISTER JUNE 2021

The attached register identifies and records potential significant risks to the effective operation of Taranaki Fish & Game Council. This register is updated for each meeting.

There is no change to the overall risks identified and their rating. However the recently released Ministerial Review clearly has a number of implications with respect to operational matters including longer term resourcing, hunter and angler support and for development of a new Management Plan.

RECOMMENDATION

That Taranaki Fish & Game Council receive the June 2021 Risk Register

Glenn Maclean

Regional Manager

29 May 2021

RISK REGISTER & RISK TREATMENT ACTION PLAN - TARANAKI FISH & GAME - June 2021

Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
1 Operational	Data loss from computer virus, data corruption	Possible - 3	Moderate - 3	New computers with up to date anti-virus protection. Have moved to cloud based software and document storage.	Office administrator	
2 Operational	Lack of capacity to undertake core roles effectively	Possible - 3	Major - 4	Skilled & experienced staff in place and available to work together where necessary. Use of volunteer rangers and hatchery workers	Chairperson/Council	Co-ordination with Wellington F&G region re interim staffing for new region. Keep volunteers in the loop to hopefully retain their support
3 Operational	Review of Sports Fish & Game Management Plan is not completed by expiry date of current plan (Aug 2021)	Possible - 3	Moderate - 3	Review scheduled however it is difficult to engage meaningfully with licence holders, iwi and other agencies when the future of Taranaki F&G is uncertain	Manager	With creation of amalgamated region this process requires co-ordination with existing Wellington Region plan
4 Health & Safety	Health and Safety related event resulting in significant harm or injury to staff, contractors or volunteers	Possible - 3	Major - 4	Ensure staff and volunteers comply with Health and Safety Policy and processes. Ensure H&S manual is current and regular reviews, staff meetings and auditing occurs as scheduled. Report on H&S as regular agenda item.	Manager	Ongoing identification of new hazards.
5 Health & Safety	Under Covid-19 staff are put in situations that could potentially jeopardise their health or others around them	Possible - 3	Major - 4	Respond and adhere to conditions or directives imposed at Government-determined Alert Levels that include work place conditions and safety, personal protective gear, etc. Follow recommended best practice.	Manager	Implement further work place and personal protective measures as identified and/ or required by Government.
6 Species Management	Fish - severe weather or geomorphological events impacting on fish population at a local or regional scale	Almost certain - 5	Moderate - 3	Unable to mitigate. Recognise that wild populations will rebound and carry out regular monitoring of key populations to identify changes.	Manager	
7 Species Management	Game and Fish - climate induced events i.e., drought impacting on gamebird population	Almost certain - 5	Moderate - 3	Unable to mitigate. Carry out regular monitoring of key populations to identify changes. Recognise that some events may be positive for some species	Manager	
8 Species Management	Decline of Taranaki ring-plain fishery due to reductions in water quality and quantity	Likely - 4	Major - 4	Take planning and individual consent opportunities under the RMA to promote maintenance of suitable water flows and water quality to sustain viable trout fisheries around the ring-plain	Senior Field Officer - Taranaki	Engage in the Taranaki Freshwater Plan process
9 Species Management	Culling/ poisoning of paradise shelduck populations	Possible - 3	Major - 4	Work closely and proactively with landowners and farmers to manage problem aggregations of paradise shelduck. Hold Special Season where appropriate. Monitor population trends.	Manager	
10 Species Management	Political - Status of indigenous biodiversity is promoted over that of sports fish by statutory agencies and legislation	Likely - 4	Major - 4	Promote freshwater fishing as a valid recreational pursuit with significant financial, recreational & health benefits and as kai for resident and non-resident anglers. Portray F&G in positive light as an environmental organisation. Promote strong angler ethics amongst anglers. Clarify interaction of native fish and sports fish based on science. Maintain close working relationships with iwi and other agencies to achieve the best for all freshwater species.	Manager	Proactively engage with iwi and other groups as opportunities are identified.

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	Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
11	Financial	Ongoing decline in licence revenues	Likely - 4	Major - 4	Regular contact with licence holders/ updated web pages to provide information which assists their experience. Kids fishing days.	Manager	Implement the R3 programme (Recruitment, Retention & Reactivation) including review of Kids fishing days.
12	Financial	Decline in fish and game licence sales due to virus outbreak	Likely - 4	Major - 4	Revise budget for current and next year, cut any unnecessary spending and new spending from reserves	Manager/ Council	Work with F&G National Council and implement agreed actions to ensure financial viability
13	Financial	No grant available from National Council	Possible - 3	Severe - 5	Manage region effectively, in a financially prudent manner and on budget to achieve core functions and licence holder satisfaction. Maintain short-term capacity to address short fall through reserves	Manager/ Council	Work with F&G National Council and other regions to best achieve statutory obligations
14	Council	Reputation - Lack of support from licence holders and other agencies arising from criticism and aspersions regarding F&G performance	Possible - 3	Major - 4	Maintain awareness of the need to operate in a transparent, efficient and effective way to best serve licence holders. Ensure our actions and comments are professional and reflect well on F&G	Manager/ Council	Make constructive and effective input into discussions on new F&G regions and operation in the best interests of hunters and anglers both within the existing Taranaki Region and also nationally
15	Council	Reputation - Perceived conflict of interest among decision makers (councillors)	Possible - 3	Major - 4	Maintain awareness of the need to manage perceived conflict of interests appropriately and transparently. Follow Standing Orders and including the use of a Conflict of Interest register	Chairperson/ Council	
16	Council	Future - Changes in F&G structure arising from national review/s	Likely - 4	Major - 4	Operate in an efficient and effective way to best serve local and national licence holders	Council	Engage in the process with the best interests of the F&G resource and licence holders both locally and nationally at the forefront of our responses. Support fellow councillors and staff through this process.

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TARANAKI Risk Matrix

Impact	5	Reduced Grant								
	4	Lack of capacity						Sports vs Indigenous fish debate		
		Loss of reputation						Decline in water quantity / quality		
		Conflict of Interest						Change in structure		
	3	H&S								
		H&S - Covid						Financial (Covid 19)		
		Illegal culls						Decline in licence revenue		
		Data Loss								
	2	Management Plan review delayed							Severe weather / climate	
	1									
									Likelihood	
									1	
								2		
								3		
								4		
								5		

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

HEALTH AND SAFETY – June 2021

Background

As part of its commitment to Health and Safety and providing a safe workplace the Council requires a report at each meeting detailing the implementation and adherence to the Health and Safety policy and manual including;

1. any new issues or hazards that have arisen and how these have been addressed
2. progress with any ongoing issues
3. outcomes of audits and reviews required in the Health and Safety manual
4. any near misses or injuries and including investigation outcomes and recommendations

Update

1. New issues or hazards	
Winter hazard reminder	Recognize increased risk from adverse environmental conditions e.g driving, working outdoors

3. Ongoing issues	
Covid-19 response	Maintaining a watching brief and readiness to follow any government directives if the situation changes

4. Audits, reviews and meetings	
HSE included as agenda item for staff meeting	Staff meeting held 31 May 2021
Annual review of Health and Safety Manual	Completed July 2020
Self-audit form	Completed July 2020

Annual review of Hazard Control Plans	On schedule – Hatchery and trout releases HCP's due June 2021
3 yearly H&S Policy Review	Due June 2022
Fire extinguisher checks	Due June 2021
Staff check use of PPE gear by others in the field	
First Aid refresher due August 2021	Booked in for course in August
Monthly checks of PPE gear and first aid kits	Completed
5. Near misses and injuries	

Glenn Maclean

Regional Manager

31 May 2021

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

F&G REVIEW DISCUSSION

We have now had the Ministerial Review and Recommendations for 6 weeks. The Minister has made the decision to accept the recommendations in their entirety and it is important that we accept her intent and aspirations for F&G moving forward.

However now these aspirations are clear it has been suggested that tweaking of several recommendations may further aid best achieving these. To this end NZ Council is looking to co-ordinate a combined response from all 13 Councils highlighting any concerns and suggesting potential solutions. The co-ordination of this response will be undertaken by the acting NZ CEO to remove any perceived conflict of interest the NZC Chair may have as Chair of the Implementation Group.

The tweaks being discussed generally focus on the following recommendations;

1. Amalgamation, in particular whether amalgamating the 4 large South Island regions into 2 regions creates an unhelpful balance vs having regions of similar size.
2. Council makeup (4:3:1 numbers/ proportions)
3. Paid vs unpaid councillors
4. Minister's powers of direction for an addition or amendment to a draft management plan

The chair (Paul Blewman) and I have discussed and are in total agreement that the organisation as a whole needs to accept the intent of the Minister's decision. It is not appropriate nor in our interest to go back to square one. Rather any suggestions need to focus on how the recommendations could be refined to better meet their underlying intent.

Recommendations

That Taranaki Fish & Game Council suggest the following modifications to the Minister's Review Recommendations for F&G so as to best meet the underlying aspirations;

1. That amalgamations be structured so as to achieve regions of broadly similar size in terms of use and resources,
2. That elected councillors be increased to 6 to better ensure licence holder representation across what will be very extensive regions,
- 3.

Glenn Maclean

Regional Manager

30 May 2021

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

DRAFT CHANGE FREEZE POLICY

NZ Council are proposing to adopt the attached paper as National Policy to guide transition through the implementation of the Minister's Review Recommendations for F&G. Until it has been ratified NZC is also asking that individual councils adhere to the spirit and guidelines of the draft policy.

I would suggest that it would be hard to argue with the intent of the policy to ensure that the new regions created are not handicapped by decisions made in the interim. However the two recommendations which have caused comment to date are;

1. The purchase or disposal of assets less than \$70,000 without the agreement of the amalgamating region.
2. Regions requiring new personnel to carry on business as usual ideally make these appointments as fixed term contracts.

Both these recommendations affect this Council as we have a vehicle programmed for replacement and also the impending vacant manager's position.

Underlying this it is imperative that amalgamating regions are working closely together (and recognising that approval works both ways) over the next little while. In such an environment it is obviously prudent to be discussing these sorts of decisions anyway. Similarly one of the challenges for the organisation going forward will be rationalising staff positions to better align with outcomes from the new resource allocation model to be developed. To that end it is not helpful at this point in time to either create new positions or fill positions with permanent appointments irrespective of current region size.

To that end I suggest this policy is reasonable and helpful.

Recommendation

That Taranaki Fish & Game Council support the draft Change Freeze Policy and agree to follow its principles in the interim.

Glenn Maclean

Regional Manager

30 May 2021



Consultation Document: Change Freeze

Introduction

It is the intention of New Zealand Council that the underlying can be adopted as national policy, following regional consultation, as soon as possible potentially short cutting the normal policy setting process and timeline. While not ideal, there is some urgency, and this policy may not be in place for an extended period.

Until it has been ratified by all thirteen councils, can we also request that individual regional councils adhere to the spirit and guidelines below.

Finally, it should be acknowledged that even when policy, this will be legally unenforceable. These are, however, extraordinary times under which we are asking all councils, including NZC, to agree.

Purpose

1. New Zealand Council are about to embark on a consultation process with the Regional Councils in order to prepare a response to the Ministerial Review.
2. In the interim and during the implementation of the Ministerial Review, it is important that the status of significant assets are not altered in such a way that the new proposed regions may be handicapped when they are formed.
3. For example, forming a trust for a specific purpose out of general reserves will limit the utilisation of those funds by the new council and we must agree not to limit the effectiveness of the new regional entities.
4. In a similar fashion, the sale and purchase of vehicles, and other significant capital items, must be entered into with the agreement of all parties likely to be affected. In the case of vehicles this would mean with the agreement of the neighbouring region(s) currently proposed for amalgamation.
5. Finally, hiring new staff, either in new positions or as replacements, should be done in consultation with the regional councils through the managers group and NZC.

Guidelines

6. To minimise disruption to the organisation during the process of implementing the review's recommendations, all Fish and Game Councils (regional Fish and Game Councils and the New Zealand Fish and Game Council) agree not to:
 - a. Dispose of or purchase any assets of a value less than \$70,000 without the agreement of the amalgamating region.
 - b. Dispose of or purchase any assets of a value greater than \$70,000 without approval from the regional councils through the managers group and NZC.
 - c. Create or dissolve any trusts, regardless of monetary value - or dispose of assets within those trusts without approval from NZC.

- d. Make any significant staffing changes without first receiving approval from the Managers Group and NZC.
 - i. NB. Significant staffing changes means employing new staff in a full-time capacity or undertaking any restructure of staffing.
 - ii. Noting that several regions may require new personnel to carry on business as usual, it is recommended that these appointments are made as fixed term contracts.
7. The process by which approval will be given for the disposal or purchase of assets greater than \$70,000 or a significant staffing change is modelled on the CF bid process and is set out as follows:
 - a. A proposal will be put forward by a Fish and Game Council initially to the Managers' group, who will consider it taking into account:
 - i. The organisation's circumstances at the time.
 - ii. The direction the organisation is moving in implementing the review's recommendations.
 - b. The Managers' group will make a recommendation to the New Zealand Fish and Game Council in support or opposition to the proposal.
 - c. The New Zealand Fish and Game Council will then consider the matter and decide, applying the same lens of:
 - i. The organisation's circumstances at the time.
 - ii. The direction the organisation is moving in implementing the review's recommendations.
8. This set of processes will be reviewed annually until the Ministerial Review has been fully implemented.
9. Because of the indeterminate timeframe involved in implementing the recommendations of the review, this policy must be reviewed and reaffirmed or revoked annually. This annual review must include the opportunity for regions to provide input on how the policy is working for them.

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

2021/22 LICENCE FEE RECOMMENDATIONS

NZ Council is asking for feedback on the attached 2021/22 licence fee recommendation paper. This recommends the adult whole season fishing licence be increased from \$133 to \$137 (2.9%) and whole season game licence from \$98 to \$100 (2%). In addition other categories would be increased by the same proportions.

These proposed fees are predicted to return a net income of \$10,195,717 against approved budgets of \$10,724,565 – the shortfall to come from reserves (noting that some but not all of this shortfall are deliberate use of excess reserves).

In coming years the recently released review indicates the number of Councils will be reduced and also a new resource allocation methodology instituted. However gains (if any) are likely to be offset by the increasing costs of participating in statutory habitat protection processes.

There were no fee increases last year due to the impacts of Covid-19 and the proposed increases in essence represent two years of inflation (CPI) adjustments. However if the increases are accepted I would suggest the argument in support needs to be based on meeting the costs of undertaking our role rather than simple CPI adjustments.

From my perspective the argument regarding the negative impact of breaking \$100 for the game licence is overstated. This requires that people are highly aware of the exact price which in my experience isn't the case. Rather most hunters are simply aware that it is already about \$100. Similar angst was raised when the fishing licence broke \$100 which actually coincided with a year of markedly increased sales.

While the fishing licence fee increase is greater I don't believe it is unreasonable in terms of the opportunity offered.

Ultimately short of reducing budgets and management efforts further these fees are necessary to provide the needed revenue. Even then there is a shortfall to be covered from reserves which needs to be addressed in the future under the new F&G structure and administration.

RECOMMENDATION

That Taranaki Fish & Game Council supports the 2021/22 licence fee recommendations

Glenn Maclean

Regional Manager

12 May 2021



Fish and Game New Zealand Licence Fee Recommendation Consultation

1. Proposal

The New Zealand Fish and Game Council (NZC) seeks consultation from Fish and Game Councils on the 2021/22 licence fee recommendations.

NZC met with regional managers on 16th April to consider the 2021/22 budgets and licence fees. Following that meeting, NZC agreed to recommend an increase of \$4 to the sports fish adult whole season licence and an increase of \$2 to the game adult whole season licence. In recommending these fees, NZC also recommended that all other licence categories increased on the agreed proportions. A full list of recommended licence fees and categories is detailed at the end of this letter.

2. Background

Legislation provides for the following:

Section 26Q of the Conservation Act 1987 sets out the functions of Fish and Game Councils. Subsection (l)(d)(a) requires councils:

to assess the costs attributable to the management of sports fish and game;

Section 26Q(l)(d)(ii) requires Fish and Game councils:

to develop and recommend to the New Zealand Fish and Game Council appropriate licence fees to recover costs and game bird habitat stamp fees;

Section 26C(l)(e) requires NZC:

to recommend to the Minister of Conservation an appropriate fee for fishing and hunting licences, after considering the views and recommendations of Fish and Game Councils.

Section 26C(l)(ia) also requires NZC:

to recommend to the Minister, after considering the views and recommendations (if any) of Fish and Game Councils and the New Zealand Game Bird Habitat Trust Board, an appropriate fee in respect of any game bird habitat stamp and the form of such stamps (the form of the stamp to be approved as part of the 2011 Game Notice).

Operationally, national policy of NZC specifies that all expenditure needs to be approved as part of the budget round, including capital expenditure and expenditure from reserves for all councils.

Statutory managers of freshwater sports fish, game birds and their habitats

New Zealand Council

Level 2, The Dominion Building, 78 Victoria Street, Wellington 6011. P.O. Box 25-055, Wellington 6146, New Zealand.
Telephone (04) 499 4767 Email nzcouncil@fishandgame.org.nz www.fishandgame.org.nz

3. Reserves

National policy sets reserve levels equal to between 30-50% of licence income for those councils which generate licence sales income above their budget, or of total budget for those councils which receive a grant. This level of general reserve is considered adequate to provide security against fluctuations in income and to ensure adequate operational cash flow. In the May 2020 meeting, in response to Covid the prescribed reserve level was reduced to 20% of total budget for all councils.

The budget policy specifies that all expenditure from general and dedicated reserves needs to be approved by NZC as part of the budget round, or by making an application for Exceptional Funding. There are consequences across all sectors of the organisation where any council's reserves are reduced outside of policy.

4. Budget process

The method of increasing funding levels for individual councils is through a contestable funding application at the April budget setting meeting. Applications can be for either a one-off funding allocation for a specific project, or for ongoing additional funding. The latter in effect raises the total baseline funding level for that council.

The funding required to cover base funds and approved contestable funding is assessed against the expected licence sales for the year ahead (established from the last two years of actual sales), to determine the new licence fees.

This process is summarised in the following budget cycle:

Feb	NZC set Regional base funds for the 2021/22 year at \$9,607,893. This was approximately 95% of the original previous year's budget
March	All council budgets were reviewed against audited actual expenditure for the year ending 31 st August 2020.
	Budgets over or under 10% variance are reported against. The variance reports for the 2019/20 year were prepared, however because of Covid they were not appropriate to use as a guide in determining contestable funding applications.
	Preparation of business and operational work plans for new financial year (NFY)
April	Priorities for NFY are discussed at Regional Manager & NZC meetings April
	Draft budgets developed by NZ and regional F&G councils
	Councils apply for 'new' contestable funding with applications circulated beforehand, reviewed against criteria, considered and prioritised at the meeting of regional managers, which recommends the allocation of contestable funds, research and legal fund allocations and new licence fees for NFY
	NZC make recommendation on licence fees, having considered base funding levels and contestable fund applications, and send to regional councils for consideration.
June	Regional councils consider NZC licence fee recommendation. Due back to NZC 16 th June
	NZC consider regional response and finalise licence fee recommendations for approval by the Minister of Conservation.

The recommended licence fee is effectively set by dividing the sum of the proposed budgets of the 13 Councils by the number of the adult whole season licence equivalents that F&G NZ expects to sell during the year (LEQ targets).¹

¹ A licence equivalent (LEQ) sets the adult whole season licence as the standard unit of measure with a value of one (1) and other categories of licence are amalgamated as adult whole season equivalents in accordance with their proportionate value of the adult whole season licence. For example, the value of a junior whole season licence is 20% of an adult whole season licence. Therefore 5 junior whole season licences equal 1 LEQ.

5. 2021/22 LEQ targets

	2018-2019 LEQ'S (Actual)		2019-2020 LEQ'S (Actual)		2021-2022 Traditional LEQ'S (Extrapolated)		2021-2022 LEQ'S (Recommended LWP)	
	Fish	Game	Fish	Game	Fish	Game	Fish	Game
Northland	300	1,788	313	1,600	313	1,506	230	1,603
Auckland-Waikato	3,781	6,583	3,746	6,245	3,729	6,076	3,546	6,256
Eastern	9,884	3,162	9,020	2,749	8,588	2,543	8,554	2,754
Hawkes Bay	2,576	1,884	2,472	1,637	2,419	1,514	2,438	1,640
Taranaki	831	1,064	791	992	770	956	874	994
Wellington	3,005	3,504	3,026	3,134	3,026	2,949	3,142	3,139
Nelson-Marlborough	4,076	882	4,089	816	4,089	783	3,373	817
North Canterbury	11,969	2,530	11,333	2,309	11,016	2,198	11,290	2,313
West Coast	2,072	343	1,761	379	1,606	379	1,828	380
Central South Island	12,188	2,358	11,458	2,091	11,093	1,958	11,177	2,095
Otago	14,843	4,142	14,435	3,867	14,231	3,729	14,191	3,874
Southland	8,626	4,860	8,065	4,628	7,785	4,512	7,603	4,636
Total	74,151	33,101	70,510	30,448	68,665	29,103	68,245	30,500

The following components featured in the 2021-2022 budget discussions:

6. Contestable funding applications

A total of 62 contestable funding applications were received (up from 24 last year), seeking additional funding of \$1,219,639 (last year \$1,031,345). \$50,000 of this is from the Northland Restricted Reserve.

Budgets for all councils making application for increased funding were received and circulated for review prior to the April managers meeting.

7. Contestable funding recommendations

Managers considered all contestable funding applications and assigned each a priority rating. This was then explained at a joint meeting with NZC. The outcome recommended that applications totaling \$1,216,672 (\$331,701 from reserves) be funded, including provision for national RMA/legal funding.

Of this, \$608,371 (\$331,701 from reserves) was recommended for funding on a one-off basis, meaning this funding would be freed-up and become available in next year's budget round. The \$50,000 approved for Northland was from their restricted reserve. As this was from their Restricted Reserve it is simply a notification.

8. Research fund allocation

To avoid inflating the budget in any one year an allocation is made annually to the Research Fund. In past years, this allocation has been \$134,000. However, in the 2019-2020 financial year it was agreed to reduce this amount to \$70,000 due to Covid budgetary restrictions.

The Managers recommended to the NZC that the Research fund be increased by \$30,000 for the 2021/22 budget. This takes the Research Fund allocation to \$100,000 per annum. No proposals for research were put forward at this meeting.

A further \$30,000 has been recommended for the National Anglers Survey and for this to be an ongoing amount coming directly from the licence fee and not the Research fund.

9. Staff Development Fund

A staff scholarship of \$10,000 was available annually for Fish and Game staff to apply for support from the organisation for national and international study, work experience or participation in events or conferences. Again, due to Covid restrictions this budget was set to

zero for the 2020/21 year.

The Managers recommended to the NZC to reinstate this fund for 2021/22 budget (\$10,000) and ongoing.

Applications for this will open later in the year.

10. RMA/Legal fund allocation

The RMA/legal fund receives budget allocations on a reimbursement basis. It covers payment of costs through a national fund rather than separate funding allocations in individual council's budgets where approved legal projects occur.

The original application for RMA/Legal was for \$300,000 but Managers recommended that \$500,000 be allocated to the national legal pool fund for this 2021/22 year, an increase of \$186,000 from last year. This is considered the amount we are likely to spend in the 2021/22 year due to demands relating to the NPS-FW.

11. 2021/22 NZC Contestable Funding Approval and 2021/22 Budgets

The NZC approved 58 of the contestable funding applications at a total value of \$1,116,672. Of this \$288,385 were ongoing from the licence fee, \$546,586 one off from the licence fee and \$281,701 one off from reserves.

CPI on salaries for 1.4% was approved to all regions who applied. The loss of interest Income that was applied for was taken from regions reserves if reserves could sustain it. (See attached schedule of approved CF applications)

The proposed budget for the 13 Fish and Game councils for 2021/22 (including funding from reserves) is \$10,724,565. Individual budgets are shown in the table below alongside the previous financial year (both shown as GST exclusive) (excluding the \$50,000 from Northland Restricted Reserve).

National Budget	Approved 2020/21	Approved 2021/22
Northland	508,200	550,915
Auckland\Waikato	795,379	810,240
Eastern	1,071,572	1,141,059
Hawkes Bay	368,127	376,208
Taranaki	357,970	376,464
Wellington	762,502	696,199
Nelson-Marlb	444,491	466,818
Nth Canterbury	775,672	783,400
West Coast	346,448	346,448
Central SI	673,164	729,030
Otago	961,612	1,039,442
Southland	643,699	713,199
NZC only	1,134,917	1,102,607
National inc Research	1,390,640	1,592,536
TOTAL	10,234,393	10,724,565 ²

² National issues include the cost of shared services benefiting the organisation nationwide, such as the special editions of the F&G magazine, the F&G NZ website, licence administration system, administration of elections, ranger health & safety training, etc; Commission is paid to licence sale agents (mostly retailers). Current policy sets commission at 4.5% per licence sold. Commission funding is aligned to both the licence sales estimate taken into the budget system and the subsequently adopted licence fee.

12. NZ Game Bird Habitat Stamp

No change to the Game Bird Habitat Stamp was recommended for the 2021/22 year.

13. Licence fee recommendation

Based on the estimated LEQs (extrapolated from the current sales figures and analysis of sales trends over the last two seasons (2018/19 and 2019/20) and of generated revenue, established base funds, approved contestable funding, plus research and legal fund allocations, the NZ Council recommends:

The 2021/22 licence fees be based on a sports fish adult whole season fee of \$137 and the game adult whole season licence to be based on \$96 plus \$4 (Total \$100) for the Game Bird Habitat Stamp (GST inclusive).

14. Modification to licence categories and ratios with whole season fees

The NZ Council discussed the differential pricing for non-resident licences and agreed that the sports fish categories and ratios be maintained at the same as previous years.

15. Use of Reserves & Impact on Reserves

The recommendation for licence fees of \$137 and \$100, along with the recommendation of a total budget of \$10,724,565 requires Regions to use their reserves to cover the shortfall. Nine Regions are using reserves to cover one off projects for the year (\$281,701). On top of that there is a shortfall of \$247,147, which is 2.37% of budgets. Each region will need to draw on their reserves by 2.37% in order to cover this shortfall.

In this scenario Taranaki is the only region that will require a top of Reserves in order to maintain reserves at 20%.

16. Conclusion

The NZ Council seeks consultation from Fish and Game Councils on the following resolutions:

That for consultation with regional Fish and Game Councils, a 2021/22 recommended adult whole season sports fish licence fee of \$137 and an adult whole season game licence fee of \$100 (inclusive of a \$4 fee for the Game Bird Habitat Stamp) inclusive of GST be accepted.

To enable the New Zealand Council to consider feedback and make recommendations to the Minister of Conservation at its June 17th 2021 meeting, responses to these changes are requested by 16th June 2021.



Paul Shortis
Acting Chief Executive

Schedule of F&G NZ's proposed Licences & Fees for 2021/22 (inclusive of GST)

Sports Fish Licence		2020/21	2021/22	
Category of licence	Class of applicant	Current fee \$	Proposed fee \$	Fee difference
Whole season (1 Oct – 30 Sep)	Adult	133	137	\$4.00
	Junior	27	27	Nil
	Child	free	free	Nil
Family		173	178	\$5.00
Non-resident Whole season	Adult	180	185	\$5.00
	Junior	34	35	\$1.00
	Child	34	35	\$1.00
Winter (1 Apr – 30 Sep)	Adult	80	82	\$2.00
Loyal senior	Adult	113	116	\$3.00
Local area	Adult	106	110	\$4.00
Short-break	Adult	48	49	\$1.00
Long-break	Adult	93	96	\$3.00
Day	Adult	21	22	\$1.00
	Junior	5	5	Nil
Non-resident Day	Adult	34	35	\$1.00
	Junior	20	21	\$1.00
	Child	20	21	\$1.00
Back country		free	free	Nil
Controlled-period		free	free	Nil

Game Bird Licence*		2021	2022	
Category of licence	Class of applicant	Current fee \$	Proposed fee \$	Fee difference
Whole season (primarily 1st Sat in May to 31 Aug)	Adult	98	100	\$2.00
	Junior	23	23	Nil
	Child	4	4	Nil
Day (available from 2nd Monday of season)	Adult	23	23	Nil
	Junior	8	8	Nil

All licence category fees are set as a percentage of the fish or game adult whole season fee and rounded to the nearest \$, hence in some instances the fee difference remains nil.

*Game bird hunting licence fee includes the \$4.00 NZ Game Bird Habitat Stamp.

Notes:

A junior means a person aged 12 years or over, but under 18 years at the start of the season.

A child means a person aged under 12 years at the start of the season.

Back country and controlled-period licence mean an endorsement on an adult or junior whole season or family fish licence with special conditions for fishing specified waters.

Whole Season for sports fish extends from 1 October through to 30 September the following year.

Whole Season for game birds can extend from the first Saturday in May to beyond the traditional closing dates for upland game hunting at the end of August due to special season conditions between February to April the following year for some species, eg. Paradise shelduck and Pukeko.

A Game Bird Habitat Stamp fee of \$4.00 (incl GST) is payable on all categories of game hunting licence and is included in the fees shown in the game hunting licence table above.

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

2021/2022 Annual Operational Work Plan and Budget

Please find attached the updated 2021/2022 Annual Operational Work Plan and Budget, which includes the 2 approved contestable funding applications.

When the Minister has approved our licence fee recommendation this plan will be presented to Council at our August meeting for adoption.

Recommendation

That the updated draft 2021/2022 Annual Operational Work Plan and Budget, be received

Jilli Steedman

SECRETARY

31 May 2021

TARANAKI FISH AND GAME COUNCIL

ANNUAL OPERATIONAL PLAN

FOR THE YEAR

1 SEPTEMBER 2021 TO 31 AUGUST 2022

Presented 27th March 2021

Adopted

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1 INTRODUCTION

Section 26 Q(1)(e)(ii) of the Conservation Act 1987 requires an Annual Operational Plan be prepared by each Fish and Game Council. This Plan is the Council's contract with its stakeholders and defines the results to be achieved and costs to be incurred for the financial year.

This Annual Operational Plan is shaped by Taranaki Fish & Game Council's 5 Year Strategic Plan which is reviewed annually, and also by the Taranaki Sports Fish and Game Management Plan 2011

2 PURPOSE OF TARANAKI FISH & GAME COUNCIL

The Council is a public entity, created by statute (The Conservation Act 1987) to manage, maintain and enhance the sports fish and game bird resources of its region, in the recreational interests of anglers and hunters.

The Council works to achieve this by striving to manage gamebird and sports fish populations in a sustainable way that also maximises user success and satisfaction. Fundamental to this is protecting and enhancing the habitat of these species so they can thrive, as well as setting regulations that protect species sustainability while allowing for use.

It is also essential Council provides hunters and anglers have the information, tools and opportunities to readily participate in and successfully utilise these resources.

To best identify and meet the needs of hunters and anglers it is essential that Council reflects the diversity of licence holders and this is a key objective of Council over the next several years.

Council and our licence holders are also part of a much larger community and need to play our part in terms of health, recreation, conservation and Treaty of Waitangi responsibilities and including ensuring wider support for hunting and fishing. This is an area of increasing focus for Council.

3 OPERATION OF TARANAKI FISH & GAME COUNCIL

The Council currently consists of 12 Councillors who were elected in November 2018. Councillors are elected three-yearly by fish and game licence holders in the Council's region and the next elections will be held in November 2021. The Council meets at least six times per year to direct the Council's management and to make its policy decisions.

The Council's Regional Office is based in New Plymouth. The Council has three members of staff - a Regional Manager, Secretary and Senior Field Officer.

Councillors

Name	Locality	Home Phone	Mobile Phone
Paul Blewman (Chairman)	Hamilton		021 775617
Chris Bright	Raetihi	06 385 4146	027 4462072
Alan Flynn	New Plymouth	06 758 9635	027 3246216
Chris Donald	Waitara		027 4777518
David Potroz	Waitara		027 6255800
Gerard Karalus	Hawera	06 278 7900	027 5902277
Craig McEwen	Egmont Village	06 752 2582	027 3180549
Romon Sargeson	Waiouru	06 387 6540	027 6659990
John Nancarrow	Inglewood		027 2244432
Cory Potroz	Inglewood		027 9309882
Steve Hugo	Whanganui	06 344 3789	021 0403033
Daniel Gordon	Whanganui	06 3426712	027 3906611

Staff

Name		Home Phone	Mobile Phone
	Manager		
Allen Stancliff	Senior Field Officer	06 758 7461	027 2639152
Jilli Steedman	Secretary	06 343 1977	021 2700239

NEW PLYMOUTH OFFICE

Unit 3 477A Devon Street East
New Plymouth 4312

P O Box 662
New Plymouth 4340

Phone 06 757 9676
Email astancliff@fishandgame.org.nz

WHANGANUI CONTACT DETAILS

P O Box 4152
Whanganui 4541

Phone: 021 2700239
Email taranaki@fishandgame.org.nz

BANK BNZ, Whanganui
AUDIT Cotton Kelly, Palmerston North
INSURANCE Wanganui Insurance Brokers, Whanganui
AON New Zealand

5. STATEMENT OF OPERATIONAL SERVICE PERFORMANCE

Output Class	Objective	Planned Result	Performance Measures
<p>Species Management</p>	<p>Obtain accurate and pertinent information to guide and enable effective management decisions to maximise user success and satisfaction while ensuring the sustainability of sports fish and gamebird populations across the region.</p>	<ol style="list-style-type: none"> 1. Obtain and report baseline information for the Waiongana/ Mangaoraka Stream to identify threats to and opportunities for the maintenance and enhancement of these fisheries. 2. Investigate Waingongoro fishery to determine current status and identify threats and opportunities (yr 1 of 2) 3. Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions. 4. Implement an effective grey and mallard duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 3). 5. Monitor and report information on the status of the region's mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set 	<p>Reports produced on the status of the region's trout fisheries and including;</p> <ul style="list-style-type: none"> • Angler catch rates across the region • Waiongana/ Mangaoraka Stream <p>Number of ducks banded and bands returned by hunters</p> <p>Population status and harvest detailed for each gamebird species and used to guide the setting of game bird hunting regulations</p>

	<p>Supplement trout fishing opportunities with appropriate stocking that is valued, cost effective in terms of the return to the angler and which retains</p>	<p>effective regulations and inform management directions.</p> <ol style="list-style-type: none"> 6. Implement outcomes of review of paradise duck moult count monitoring and how the data is reported and implement. 7. Participate in National Hunter Survey to derive a robust estimate of annual game bird harvest and hunter success. 8. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support. As part of this complete review and implement recommendations for Paradise shelduck hunting conditions including area boundaries 9. Review option for summer pukeko season 10. Provide advice and support practical and effective predator control opportunities that assist game bird populations. 11. Undertake annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries. 12. Undertake trial release of 2-year old trout into the lower Patea River to assess the potential for a long-term programme 	<p>Estimate of gamebird harvest for 2021 game season derived for each species.</p> <p>Appropriate and effective regulations in place for fishing and hunting seasons</p> <p>Completion of annual stocking programme and including trial releases into lower Patea River</p>
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Output Class	Objective	Planned Result	Performance Measures
<p>Habitat protection and management</p>	<p>Protect/ improve habitat for sports fish & game as a fundamental and effective means to sustain the fish & game resource in the interests of licence holders and with biodiversity benefits for the wider community.</p>	<ol style="list-style-type: none"> 1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control/ management to benefit both fish & game and wider indigenous biodiversity resources. 2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting & Habitat Funds including billion tree programme. 3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement. 4. Establish an environmental award to acknowledge and highlight outstanding contributions to the protection of sportfish or gamebird habitat 5. Seek effective environmental outcomes as part of the consenting of the Mangorei and Motukawa hydro schemes 	<p>Number of GBHT and H&H applications, also number of wetlands completed over the year</p> <p>Level of involvement in statutory and community processes advocating for freshwater and game bird habitat. Progress with;</p> <ul style="list-style-type: none"> • Taranaki Freshwater Plan • Mangorei and Motukawa consents • Lake Rotomanu water quality • Environmental award

	<p>Work collaboratively and proactively with landowners, other groups and iwi recognising the synergistic benefits and wider outcomes that can be achieved by this approach.</p> <p>Development of an effective Freshwater Plan that protects freshwater and wetland habitat and which will also minimise Council costs in consent processes and free up resources for other management responses.</p>	<ol style="list-style-type: none"> 6. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr 2 of 3) 7. Engage proactively and collaboratively with iwi & community groups to identify and protect/ enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process. 8. Represent F&G and provide valued input to the Te Awa Tupua process 9. Explore options other parties to remove Timaru Stream weir. 10. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports. 11. Engage in and actively advocate for provisions which protect and/ or enhance sports fish & game bird habitat in the Taranaki Freshwater Plan Review process. 	<p>Valued contribution to</p> <ul style="list-style-type: none"> • Te Kōpuka nā Te awa Tupua • Whangaehu Freshwater Improvement Fund • Other iwi initiatives including removal of Timaru Weir <p>Co-ordination & production of annual report to WRET detailing progress towards funding objectives</p> <p>Are actively involved in the plan development process in the interests of hunters and anglers</p>
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Output Class	Objective	Planned Result	Performance Measures
Participation	<p>Add value to licence holders by increasing their opportunity, success and satisfaction and so retain them in the sport.</p> <p>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/or provide support.</p>	<ol style="list-style-type: none"> 1. Maintain and improve the Taranaki pages on the Fish & Game website so how to and where to go information is readily available, easily understood and up to date. 2. Work with National Office to upgrade website and prepare information re an 'Introduction to duck hunting in the Taranaki Region' (year 3 of 3). 3. Develop and refine facebook and Instagram pages in line with any National Policy to regularly inform licence holders using these forums. 4. Develop and utilise licence holder email list to keep hunters and anglers up to date 5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations. 6. Provide a quality 2-page regional supplement in each edition of Fish & Game Magazine. 7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region. 8. Proactively provide timely and useful information to 	<p>Review, refinement and production of new web pages and including;</p> <ul style="list-style-type: none"> • Introduction to duck hunting in the Taranaki region • Waingongoro River access <p>Contact with licence holders through implementation of social media pages and email list</p> <p>Production of quality online and magazine supplements and newsletters</p>

		<p>licence holders when requested.</p> <p>9. Replace/ erect 2 -3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.</p> <p>10. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.</p> <p>11. Install 3rd angling platform on Lake Mangamahoe (yr 2 of 2).</p> <p>12. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.</p> <p>13. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 3 of 3)</p> <p>14. Explore future options for Stratford fishing day and identify preferred option</p> <p>15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p> <p>16. Identify and explore mentoring schemes to support new hunters and implement most</p>	<p>Provision of signage to guide and inform anglers including signage on the Te Araroa trail</p> <p>Completion of 3rd Lake Mangamahoe platform</p> <p>Identification, development and delivery of family fishing opportunities consistent with R3 objectives</p> <p>Provision of game bird hunting access and permits</p> <p>Identification of possible mentoring options for new hunters</p>
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		<p>promising option (yr 2 of 2)</p> <p>17. Develop web based introductory package for anglers highlighting access opportunities and methods to get started</p> <p>18. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>19. Complete review of Kaupokonui River access information and implement identified opportunities to assist angler access.</p> <p>20. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p> <p>21. Locate and publicise quality trout and perch recipes that enable anglers to make good use of these species</p> <p>22. Implement actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p> <p>23. Provision of ready and valued support and</p>	<p>Web based package is available, and new anglers are aware of it and can easily access the information</p> <p>Kaupokonui River access information updated on website and options to assist further access identified</p> <p>Report on level of angler satisfaction with the region's trout fisheries</p> <p>Provision of high-quality trout and perch recipes</p> <p>Programme to increase hunter behaviour is in place</p>
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		assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.	
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Output Class	Objective	Planned Result	Performance Measures
<p>Iwi & public interaction</p>	<p>Work proactively and collaboratively with iwi at all levels consistent with Treaty of Waitangi obligations and responsibilities regarding the protection and use of natural resources</p> <p>Strong relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</p> <p>Engender support for hunting and fishing and the activities of Fish & Game by the general public and others who recognise that these activities contribute to a better environment and healthy lifestyle and in turn who support protecting these resources and the opportunity to participate.</p>	<ol style="list-style-type: none"> 1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use. 2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community & industry groups. 3. Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokawa Scenic Reserve Trust' 4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this. 5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a 	<p>Engagement and involvement with iwi and hapu in statutory processes and also at a local level</p> <p>Engagement with</p> <ul style="list-style-type: none"> • DOC • Regional Councils • Wild for Taranaki • Rotokare Scenic Reserve Trust • Federated Farmers

		<p>means of collecting natural organic foods and engaging in a physical healthy lifestyle.</p> <p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p> <p>7. Implement revised media strategy and including incorporating any National Policy</p>	<p>Media profile including media releases and responses and including implementation of revised media strategy</p>
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Output Class	Objective	Planned Result	Performance Measures
<p>Council Administration</p>	<p>Sound and effective governance which facilitates a co-operative and supportive relationship between Council, staff and licence holders that enables effective management of resources in the best interests of the licence holder and the fish & game resource.</p>	<ol style="list-style-type: none"> 1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders. 2. Identification and implementation of options and strategies to increase the diversity of Council and iwi involvement 3. Provide support and training for new Council post 2021 elections 4. The 5-Year Strategic Plan is reviewed and agreed by Council by March 2022. 5. Formulation and adoption of an Annual Operational Plan and Budget for 2022/23 consistent with the 5-Year Strategic Plan. 6. Presentation by Council of its audited annual report for 2020/21 not later than 31 December 2021. Report to be consistent with tier 2 Service Performance standards and requirements 7. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements. 8. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports 	<p>Effective Council governance</p> <ul style="list-style-type: none"> • Number of meetings • Options to increase Council diversity and iwi involvement are pursued • Review of 5-year plan and development of 2021-22 annual plan • Number of new policies and policies reviewed • Sound financial management • % completion annual plan • Audited annual report • Governance training for newly elected Council

	<p>Development of new Taranaki Sports Fish & Game Management Plan which accurately reflects the aspirations of anglers and hunters and provides effective and valued high level direction and guidance for management activities and to other statutory plans.</p> <p>Operate consistent with National Policy and make valued contributions to the management of the resource and F&G nationally in the interests of all licence holders.</p>	<p>sound financial and operational management and oversight.</p> <p>9. Effective administration such that the Council is within annual budget (\pm 5%), operates consistent with best practice and at least 90% of its annual plan is completed.</p> <p>10. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p> <p>11. Undertake comprehensive process to review the Taranaki Sports Fish and Game Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.</p> <p>12. Implement any outcomes and directions from F&G review and /or National Council reviews</p> <p>13. Effective communication and liaison with NZ Fish and Game Council and other F&G regions including valued input and comment on F&G issues</p>	<p>Progress with review of Taranaki Sports Fish & Game Management Plan and including addressing Te awa Tupua directions and involvement. Active input of hunters and anglers and involvement of iwi in plan development</p> <p>National review directions and requirements are effectively implemented</p> <p>Contribution to wider F&G organisation</p> <ul style="list-style-type: none"> • Managers meetings • Input to National policy
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	<p>Make best use of new systems, processes and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere.</p> <p>Demonstrate a commitment to Health & Safety and ensuring the welfare of staff and others through effective policy, systems, resourcing and oversight.</p>	<p>and attendance at F&G Managers meetings.</p> <p>14. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.</p> <p>15. Refine financial administration, reporting and analysis working with NZF&G Council and staff</p> <p>16. All processes and activities are undertaken consistent with Council Health & Safety Policy and Manual.</p> <p>17. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.</p> <p>18. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.</p>	<ul style="list-style-type: none"> • Advice to National office and other regions <p>Effective and robust Health & Safety system</p> <ul style="list-style-type: none"> • Regular agenda reports • Policy, Manual and HCP's up to date • Audits and reviews completed as required • Number of near misses
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6.

TARANAKI FISH AND GAME COUNCIL
BUDGETED STATEMENT OF PROJECT EXPENDITURE,
OVERHEADS AND TIME ALLOCATION
FOR THE YEAR ENDED 31 AUGUST 2022

	SPECIES MANAGEMENT	External costs	Hours	Internal Costs	Income	Nett Cost
	Population Monitoring					
1111	Fish Population Assessment	200	150	12,818	200	12,818
1112	Game Bird Population Assessment	1,900	320	27,345		29,245
1113	Population Monitoring Flights	7,000				7,000
		9,100	470	40,163	200	49,063
	Harvest Assessment					
1121	National Hunter Survey	500	20	1,709		2,209
1123	Special Game Bird Season		30	2,564	500	2,064
		500	50	4,273	500	4,273
	Hatchery Operations					
1141	Hatchery	10,000	85	7,264		17,264
		10,000	85	7,264		17,264
	Releases					
1161	Kids Fishing Days	4,500	40	3,418	1,700	6,218
1162	Other Liberations	11,000	70	5,982	12,200	4,782
		15,500	110	9,400	13,900	11,000
	Regulations					
1171	Season Regulations		30	2,564		2,564
			30	2,564		2,564
	Control					
1181	Game Bird Dispersal	1,800	120	10,254	750	11,304
		1,800	120	10,254	750	11,304
	HABITAT PROTECTION / MANAGEMENT					
	Resource Management Act					
1211	RMA Consents	5,000	500	42,727		47,727
		5,000	500	42,727		47,727
	Assisted Habitat					
1231	Sports Fish Habitat Management & Enhancement		100	8,545		8,545
1232	Gamebird Habitat Management & Enhancement		150	12,818		12,818
1233	Taranaki Hunting & Habitat Projects	15,000	150	12,818	15,000	12,818
1234	Manganuioteao River Riparian Project	5,000				5,000
		20,000	400	34,181	15,000	39,181

		External costs	Hours	Internal Costs	Income	Nett Cost
	Assessing & Monitoring					
1241	Sports Fish Habitat Monitoring		20	1,709		1,709
1242	Gamebird Habitat Monitoring		80	6,836		6,836
			100	8,545		8,545
	PARTICIPATION					
	Access					
1311	Angler Access		80	6,836		6,836
1312	Hunter Access		15	1,282		1,282
1313	Access Permit – Upland Game	400	5	427		827
1315	Signage	2,750				2,750
		3,150	100	8,545		11,695
	Satisfaction Survey					
1321	Licence Holder Satisfaction Surveys		10	855		855
			10	855		855
	Newsletter & Magazine					
1331	Fish & Game Magazine		40	3,418		3,418
1333	Regional Newsletter	8,000	60	5,127		13,127
1335	Web pages / Ezine		40	3,418		3,418
		8,000	140	11,963		19,963
	Training					
1351	Angler Support	1,000				1,000
1352	Hunter Support	500				500
		1,500				1,500
	Club Relations					
1362	Club Visits / Club Donations	300	10	855		1,155
		300	10	855		1,155
	PUBLIC INTERFACE					
	Liaison					
1411	Liaison		30	2,564		2,564
1412	Iwi Liaison	100	40	3,418		3,518
		100	70	5,982		6,082
	Advocacy					
1431	Advocacy	1,100	250	21,363		22,463
1432	Hunting & Angling Promotions	3,300	70	5,982		9,282
		4,400	320	27,345		31,745
	Public Awareness					
1441	Angling Promotions		30	2,564		2,564
			30	2,564		2,564

		External costs	Hours	Internal Costs	Income	Nett Cost
	COMPLIANCE					
	Ranging					
1511	Ranger Management	500	72	6,153		6,653
1521	Ranger Training	500	40	3,418		3,918
		1,000	112	9,571		10,571
	Compliance					
1531	Compliance	1,200	150	12,818	1,000	13,018
1535	Diversion	900	20	1,709		2,609
		2,100	170	14,527	1,000	15,627
	LICENCING					
	Agent Servicing					
1621	Licence Agent Servicing	1,000	80	6,836		7,836
1622	Commission	8,417				8,417
		9,417	80	6,836		16,253
	COUNCIL					
	Council Meetings					
1711	Council Election		10	855		855
1721	Council Meetings	9,000	280	23,927		32,927
		9,000	290	24,781		33,781
	PLANNING / REPORTING					
	Management / Strategic Planning					
1811	Management Planning	1,000	20	1,709		2,709
1812	Staff Management		20	1,709		1,709
		1,000	40	3,418		4,418
	Annual OWP / Budget / Fee Setting					
1821	Business & Operational Planning		40	3,418		3,418
			40	3,418		3,418
	Reporting Audit					
1831	OSH	500	55	4,700		5,200
1833	Auditor	5,800				5,800
		6,300	55	4,700		11,000
	National Liaison					
1841	Managers / National Office Liaison	100	160	13,672		13,772
		100	160	13,672		13,772
	TOTAL OUTPUT COSTS	108,267	3492	298,402	31,350	375,319

OVERHEADS

1911	Staff Salaries	245,794
1915	Kiwi Saver Contributions	7,268
1921	ACC Levy	600
1922	Fringe Benefit Tax	970
1923	Staff Training	500
1925	Staff Expenses	100
1941	Office Rent	22,000
1951	Office Equipment Purchases <\$2,000	500
1953	Office Equipment Maintenance	750
1961	Telephone / fax	4,400
1962	Postage	1,500
1964	Stationery	1,150
1965	Photocopying	50
1972	Subscriptions	560
1974	Bank Charges	150
1975	Petty Cash	350
1976	Insurance General	1,500
1981	Field Equipment/PPE Purchases (<\$2,000)	500
1983	Field Equipment/PPE Maintenance	200
1991	Whanganui Vehicle	7,180
1992	New Plymouth Vehicle	7,180
1996	Trailer Side X side	200
1997	Polaris	300
1999	Trailer Hatchery	200
	TOTAL OVERHEAD COSTS	303,902
1917	Wellington Fish & Game Admin	-5,500
		298,402
	STAFF HOURS (OUTPUT)	3492
	INTERNAL COST PER HOUR	85.45

7. **TARANAKI FISH AND GAME COUNCIL**
BUDGETED STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 AUGUST 2022

<u>ITEM</u>	<u>BUDGETED SUM</u>
<u>Income</u>	
Game Licences (Extrapolated LEQ of 994) @ \$100 (\$96) less GBHT Stamp \$4 per licence	82,958
Sports Fish Licences (Extrapolated LEQ of 874) @ \$137	104,072
<u>Sub Total</u>	<u>187,030</u>
 <u>Other Income</u>	
Species Management	15,350
Habitat Protection & Management	15,000
Compliance	1,000
Admin Contract	5,500
Interest	438
NZ Fish and Game Grant	197,851
<u>Sub Total</u>	<u>235,139</u>
<u>Total Income</u>	<u>422,169</u>
 <u>Expenditure</u>	
Species Management	36,900
Habitat Protection & Management	25,000
Angler / Hunter Participation	12,950
Public Interface	4,500
Compliance	3,100
Licencing	9,417
Councils	9,000
Planning / Reporting	7,400
<u>Total Project Expenditure</u>	<u>108,267</u>
<u>Other Expenditure</u>	
Employee related costs	255,232
Other Operating Expenses	48,670
ARF	10,000
<u>Total Other Expenditure</u>	<u>313,902</u>
Total Expenditure	<u>422,169</u>
 Depreciation	 16,908
 Surplus (Deficit)	 (16,908)

8. **TARANAKI FISH AND GAME COUNCIL**
BUDGETED STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 31 AUGUST 2022

<u>ITEM</u>	<u>BUDGETED SUM</u>
CURRENT ASSETS	
Cash and Cash Equivalents	110,000
Debtors and Other Receivables	29,000
Total Current Assets	<u>139,000</u>
NON CURRENT ASSETS	
Fish Project Reserve	15,886
Manganuioteao River Riparian Project	1,384
Habitat & Hunting Scheme	348,583
Non-resident licence fund	12,228
Asset Replacement Reserve	5,727
Property Plant & Equipment	77,682
Investments	5,000
Total Non-Current Assets	<u>466,490</u>
TOTAL ASSETS	<u>605,490</u>
CURRENT LIABILITIES	
Creditors and Other Payables	55,000
Employee Entitlements	24,000
Total Current Liabilities	<u>79,000</u>
TOTAL LIABILITIES	<u>79,000</u>
NET ASSETS	<u>526,490</u>

9. **TARANAKI FISH AND GAME COUNCIL**
BUDGETED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2022

CASH FLOWS FROM OPERATING ACTIVITIES

Cash was received from:

Licence Sales	187,030
Grants, donations and fundraising	197,851
Interest	438
Other revenue	36,850
Total Cash received	422,169

Cash was applied to

Payments to suppliers	156,937
Payments to employees	255,232
GST (net)	-
Total Cash applied	412,169

Nett Cash Flows from Operating Activities	10,000
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CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES

Cash was received from:

Sale of property , plant and equipment	-
Sale of investments / deposits	-

Cash was applied to:

Purchase of property, plant & equipment	-
Purchase of investments / deposits	-
Net Cash Flows from Investing and Financing	-

Net Increase / (decrease) in cash	10,000
Opening Cash	118,301
Closing Cash	128,301

10. TARANAKI FISH AND GAME COUNCIL
BUDGETED STATEMENT OF MOVEMENTS IN EQUITY
FOR THE YEAR ENDED 31 AUGUST 2022

	<u>BUDGETED SUM</u>
Equity at Start of Year	543,398
Surplus & Revaluations	
Net Surplus (deficit)	(16,908)
Total income and expense	<u>(16,908)</u>
Equity at End of Year	<u>526,490</u>

11. TARANAKI FISH & GAME COUNCIL DEPRECIATION SCHEDULE 2021/2022

	Cost Price	Opening Book Value 1/09/2021	Additions Disposals	Gain/Loss on Disposal	Capital Profit	Month	Rate	\$	Accum Depreciation 31/8/2022	Book Value 31/8/2022
Trout Hatchery Hawera	16,451								16,451	
2018 Ford Ranger 4WD LJZ67	44,773	35,662				12	10% DV	3,566	12,677	32,096
2019 Ford Ranger 4WD MMJ387	45,861	36,689				12	24% DV	8,805	17,977	27,884
Polaris S X S Motorbike	15,648	4,696				12	30% DV	1,409	12,361	3,287
Trailer Polaris	3,955	2,763				12	10% DV	276	1,469	2,487
Heat Pump NP Office	1,348	940				12	14.4% DV	135	453	805
Euro Tilt Cabinets	1,054	37				12	14.4% DV	5	1,022	32
Office Furniture Wanganui	2,794	94				12	24% DV	22	2,723	71
Criterion WB141 Bookcase (Rimu)	985	8				12	18% DV	1	978	7
Ergoplus Corner Workstation New Plymouth	533	31				12	14.4% DV	4	506	27
HP Pro Desk 600 Computer & Software WGI	2,276	28				12	50% DV	14	2,262	14
Computer Whanganui Office (2020)	2,520	1,470				12	50% DV	735	1,785	735
Computer New Plymouth Office (2020)	2,340	1,365				12	50% DV	683	1,658	683
Sharp MX-2314 photocopier	5,995	3,760				12	14.4% DV	541	2,776	3,219
Field Equipment	1,771	61				12	10% DV	6	1,716	55
Nephelometer	3,690	19				12	21.6% DV	4	3,675	15
Hatchery Deep Freeze	1,528	8				12	21.6% DV	2	1,522	6
Diving Gear & Wetsuit	884	10				12	21.6% DV	2	876	8
Electric Fishing Machine	13,186	6,949				12	10% DV	695	6,932	6,254
	167,592	94,590						16,908	89,910	77,682

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

2021 DRAFT ANGLERS' NOTICE

For the new 2021/22 angling season 2 changes to the Anglers' Notice are suggested.

Firstly, as indicated last year we have now completed a review of the Retaruke fishery. This fishery currently has a zero daily bag limit and no bait fishing. These restrictions were put in place in the 2016/17 season to allow the fishery to rebuild following a period of severe impact caused by ongoing sedimentation from the Erua slip. Council also undertook a series of trout releases to further stimulate the fishery.

Over the last 5 years the slip has stabilised and water quality improved significantly. There was no evidence of any contribution from our hatchery releases however the wild fishery has rebounded indicative of its natural resilience. The results of an electric fishing survey of the upper river in late December 2020 are summarised in Table 1.

Table 1 Density (fish caught per minute) and average length (mm) of juvenile trout by species and site within the upper Retaruke River

Location	Brown trout		Rainbow trout		Unidentified trout	All trout
	Density	Av. length	Density	Av. length	Density	Density
Power	0.2	66	0.9	55	0.7	1.8
Rowe's	0.3	87	1.1	63	0.1	1.5
Kouturoa East	0.9	72	0.5	57	0.2	1.6
Pukeatua	0.2	66	0.9	55	0.7	1.8

The survey was split over two days separated by a significant fresh. Densities recorded in the second survey (Power and Rowe's sites) may have been impacted by this fresh, nevertheless the densities recorded are similar to densities recorded in the Manganuioteao River and tributaries in 2017 (Table 2). Overall, rainbow trout fry were more prevalent than brown trout fry.

Table 2 Comparison of maximum and average trout densities recorded (fish caught per minute of electric fishing machine time) in the Retaruke survey with those of previous surveys.

Catchment	Survey Dates	No. of sites	Maximum density (fish per minute)	Average density (fish per minute)
Mangawhero River	2-3 December 2015	9	7.0	2.4
Kaupokonui Stream	6-7 December 2016	9	1.1	0.36
Manganuioteao River	4-6 December 2017	11	2.7*	1.39*
Waiwhakaiho River	17-19 December 2018	9	1.5	0.63
Retaruke River	7 December 2020, 2 nd January 2021	4	1.8*	1.68*

* Includes both brown & rainbow trout

On this basis there appears no reason for retaining different regulations to those that apply for nearly all other rivers in the Taranaki F&G region, that is all legal methods and a two trout daily bag limit.

It is also recommended consistent with most other rivers that the upper river close to angling on the 30th April to protect the spawning trout. This is in contrast to the nearby Manganuioteao River which also has both brown and rainbow trout and where the upper reaches (from an angling perspective) remain open to the 30 June. However, in this case the migrating trout are passing through and spawning even further upstream in water inaccessible to anglers, or in the Orautoha Stream and other tributaries that close to angling at the end of April.

The other suggested change is to allow perch fishing all year round in Lake Rotokare. In 2017 the Council issued a permit to an experienced angler to evaluate winter fishing for perch in several lakes, including Lake Rotokare. The angler found that winter fishing was indeed productive and following several requests from anglers, the Lake Rotokare Scenic Reserve Trust agreed at its December 2020 meeting that the lake should be open to perch fishing all year.

RECOMMENDATION

That Taranaki F&G Council retain the same Anglers' Notice conditions for the 2021/22 season as currently, other than:

1. That on the upper Retaruke River the bag limit be amended to 2 trout per day and all legal methods permitted;
2. Perch fishing be permitted all year round in Lake Rotokare.

Glenn Maclean & Allen Stancliff

12 May 2021

Taranaki Fish and Game Region

The Taranaki region is defined here: *New Zealand Gazette*, 24 May 1990, No. 83, at page 1861

1. Definitions

For interpretation of terms, refer to the First Schedule of this Notice or the Freshwater Fisheries Regulations 1983.

2. Additional Requirements

Note 1 1.1 First Schedule conditions apply

1.2 There are no restrictions on the hours of fishing

1.3 There is no minimum length for trout

1.7 There are no defined coarse fishing waters in the Taranaki Fish and Game Region

Note 2 In the Stony (Hangatahua) River only 1 brown trout may be taken as part of the total daily limit of 2 trout.

Note 3 No licence holder shall fish for sports fish from a boat in Lake Mangamahoe, including the Waiwhakaiho Inlet.

3.1 Open season, Permitted Methods, Daily Bag Limits - Region Defaults

Water	Multiple sections	Open season	Authorised fishing methods	Daily bag limit by species			Refer Clause 2 Additional Requirements
				number shown		nil unless	
				Trout	Salmon	Perch	
All lakes, rivers and streams not mentioned in clause 3.2 for this region		1 Oct - 30 Apr	FSB	2	1	No limit	Note 1

Page Break

3.2 Open Season, Permitted Methods, Daily Bag Limits

Water	Multiple sections	Open season	Authorised fishing methods	Daily bag limit by species			Refer Clause 2 Additional Requirements
				number shown		nil unless	
				Trout	Salmon	Perch	
Taranaki/ Whanganui							

Huatoki Stream	downstream of Brois Street Bridge	1 Oct - 30 Sep	FSB	2	1	Note 1
Kai Auahi (Kaiauai) Stream		1 Oct - 30 Apr	FS	2	1	Note 1
Kapuni Stream	upstream of State Highway 45 Bridge	1 Oct - 30 Apr	FS	2	1	Note 1
	downstream of State Highway 45 Bridge	1 Oct - 30 Sep	FS	2	1	Note 1
Kaupokonui Stream	downstream of State Highway 45 Bridge	1 Oct - 30 Sep	FSB	2	1	Note 1
Lake Kohata		1 Oct - 30 Sep	FSB		No limit	Note 1
Lake Mangamahoe	excluding the Waiwhakaiho Inlet and Mangamahoe Stream	1 Oct - 30 Sep	F	2		Note 1, 3
	Waiwhakaiho Inlet upstream of the normal site of a landmark located just upstream of the confluence with Lake Mangamahoe	1 Oct - 30 Apr	F	2		Note 1, 3
	Mangamahoe Stream upstream of the walkway swing-bridge at the head of Lake Mangamahoe	1 Oct - 30 Apr	F	2		Note 1, 3
	Any tributary other than Waiwhakaiho Inlet and Mangamahoe Stream	1 Oct - 30 Sep	F	2		Note 1, 3
Lake Namunamu		1 Oct - 30 Sep	FSB	2		Note 1
Lake Ngangana		1 Oct - 30 Sep	FSB	2	No limit	Note 1
Lake Opunake		1 Oct - 30 Sep	FSB	2		Note 1

Lake Ratapiko		1 Oct - 30 Apr and 1 June - 30 Sep	FSB	2	1	No limit	Note 1
<u>Lake Rotokare</u>		<u>1 Oct - 30 Sep</u>	<u>FSB</u>			<u>No limit</u>	<u>Note 1</u>
Lake Rotomanu		1 Oct - 30 Sep	FSB	2	1	No limit	Note 1
Lake Rotorangi	downstream of Mangamingi Bridge	1 Oct - 30 Sep	FSB	2	1	No limit	Note 1
Lake Wairua		1 Oct - 30 Sep	FSB			No limit	Note 1
Manganui River	downstream of Bristol Road Bridge	1 Oct - 30 Sep	FSB	2	1		Note 1
Mangaoraka Stream	downstream of State Highway 3 Devon Road Bridge	1 Oct - 30 Sep	FSB	2	1		Note 1
Patea River	downstream of Patea Dam	1 Oct - 30 Sep	FSB	2	1	No limit	Note 1
Stony (Hangatahua) River		1 Oct - 30 Sep	FS	2	1		Note 1, 2
Waiau River	downstream of State Highway 45 Bridge	1 Oct - 30 Sep	FSB	2	1		Note 1
Waingongo River	downstream of State Highway 45 Bridge	1 Oct - 30 Sep	FSB	2	1		Note 1
Waiongana Stream	downstream of State Highway 3 Devon Road Bridge	1 Oct - 30 Sep	FSB	2	1		Note 1
Waitara River	downstream of Manganui River confluence	1 Oct - 30 Sep	FSB	2	1	No limit	Note 1
Waiwhakaho River	downstream of the normal site of a landmark that is at the end of Rimu Street extension walking track	1 Oct - 30 Sep	FSB	2	1		Note 1
Warea River	downstream of State Highway 45 Bridge	1 Oct - 30 Sep	FSB	2	1		Note 1

Whanganui River	downstream of Ohura River confluence excluding tributaries	1 Oct - 30 Sep	FSB	2	1	No limit	Note 1
Virginia Lake		Closed to fishing					
Waimarino							
Manganuioteao River	downstream of Ruatiti Road Bridge	1 Oct - 30 Sep	FSB	2	1		Note 1
	mainstem from Ruatiti Road Bridge upstream to confluence with Makatote River	1 Oct - 30 Jun	FSB	2	1		Note 1
Mangawhero River	downstream of Raetihi - Ohakune Road Bridge	1 Oct - 30 Sep	FSB	2			Note 1
Retaruke River	upstream of Oio Road Bridge	1 Oct - 30 Apr	FS	0	0		Note 1
Sattlers Dam	downstream of Oio Road Bridge	1 Oct - 30 Sep	FSB	2	01		Note 1
Tokiahuru Stream	downstream of State Highway 49 Bridge	1 Oct - 30 Sep	FSB	2			Note 1
Waitaiki Stream	downstream of State Highway 49 Bridge	1 Oct - 30 Sep	FSB	2			Note 1

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

2021 SPECIAL PARADISE SEASON REPORT

A 2-weekend (4-day) hunting season for paradise shelduck was held in Game Management Area C (Taranaki) on 27th – 28th February and 6th – 7th March 2021, with hunting hours from 6.30am to 8pm each day. To participate in the season, hunters were required to have a 2020 game licence (unless hunting on the land they occupied), obtain a \$5 permit (free for land occupiers) and fill in and return a diary. The daily bag limit was 10 paradise shelduck per hunter per day.

The special season was held to:

1. Disperse flocks of post-moult paradise shelduck which this year were causing a significant nuisance to farmers by grazing and fouling areas of new sown grass, recovering hay paddocks and fodder crops such as chicory; and
2. Provide an additional hunting opportunity for licence holders and land occupiers.

RESULTS

Permits were issued to 155 hunters, of which 108 went hunting, 43 didn't go out and 4 could not be contacted for their results (Table 1). Of the 49 land occupiers issued with permits, 29 didn't go hunting and two could not be contacted for their results.

Out-of-region hunters comprised 17.4% of hunters (Table 2), which was similar to 2020 (Figure 1). Auckland/Waikato and Eastern licence holders made up most of the out-of-region participants (18 of 19 hunters). As usual, most hunters (89 in total) came from within the Taranaki region and 8.5% of Taranaki's 1,051 2020 game licence holders (970 AWS + 81 JWS) participated in the 2021 special season.

The 108 active hunters participating in the season expended a total of 897 hours of effort for a harvest of 1,098 paradise shelduck, which corresponded to a success rate of 1.22 birds per hour (Table 3). Both the harvest and the success rate were a little below average (Tables 3 & 4, Fig. 2). While the special season harvest of paradise has remained remarkably stable in recent years, the total annual harvest over the wider region has been declining (Fig.3).

Of the 199 days spent hunting in 2021, 127 (64%) occurred on the first weekend and 72 (36%) on the second weekend. Hunting effort on the second weekend was the highest since 2016 (Table 4).

As highlighted at our recent council meeting it is recommended that the dates for the special season in future years be extended to include Taranaki Anniversary Day where this weekend is one of the weekends available for hunting.

RECOMMENDATION

THAT THE REPORT ON THE 2021 SPECIAL PARADISE SEASON, DATED 4th MAY 2021, BE RECEIVED.

Jilli Steedman
Allen Stancliff
4th May 2021

TABLE 1. Breakdown of Special Season Permits Issued, 2005-2021

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Nil Hunting	46	59	56	52	57	54	45	47	46	43	63	56	43	41	37	44	43
Not able to be contacted	1	0	5	5	7	10	5	3	6	2	3	0	2	2	3	3	4
Active Hunters – Area A																	
Active Hunters – Area B	21	35	21	26	36	19	16	12	14	8	9	18					
Active Hunters – Area C	110	126	97	109	122	111	102	130	116	114	132	113	99	94	104	109	108
Total Active Hunters	131	161	118	135	158	130	118	142	130	122	141	131	99	94	104	109	108
Total Permits Issued	178	220	179	192	222	194	168	192	182	167	207	187	144	137	144	156	155

TABLE 2. Origin of Participants in the Taranaki 2021 Special Season.

F&G Region	Area C	% from each Region
Auckland/Waikato	8	7.4
Eastern	10	9.3
Hawkes Bay	1	0.9
Taranaki	89	82.4
Total	108	

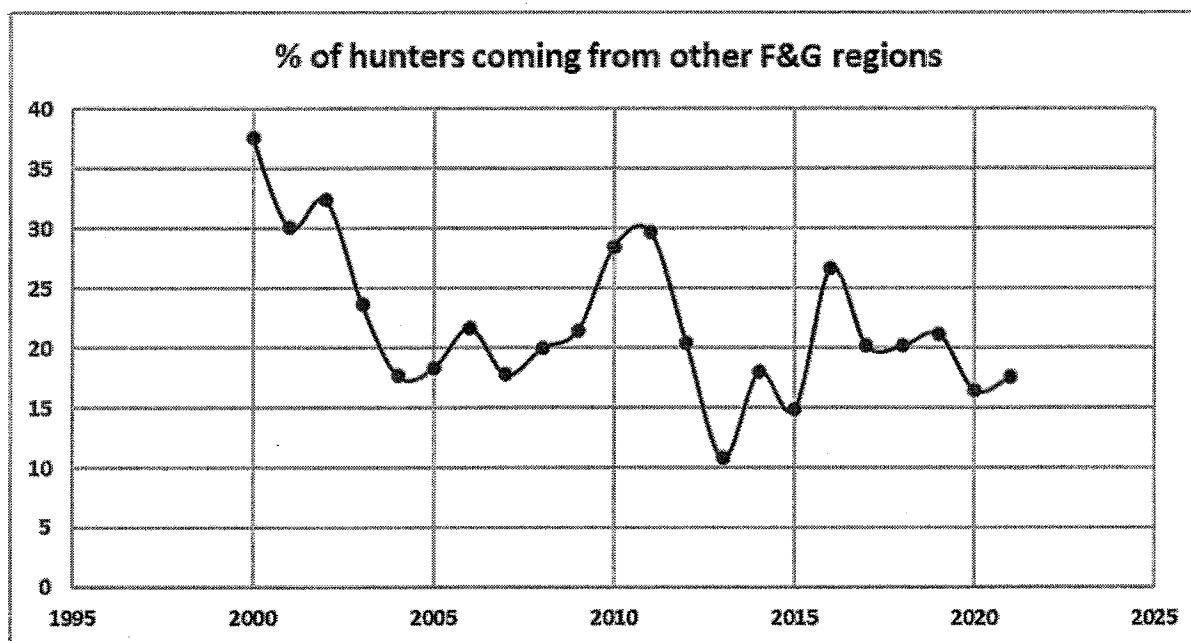


FIGURE 1. Proportion of Taranaki special season hunters coming from other Fish & Game Regions. No special season has been held in the Waimarino (Area A) since 2002 and in Whanganui (Area B) since 2016.

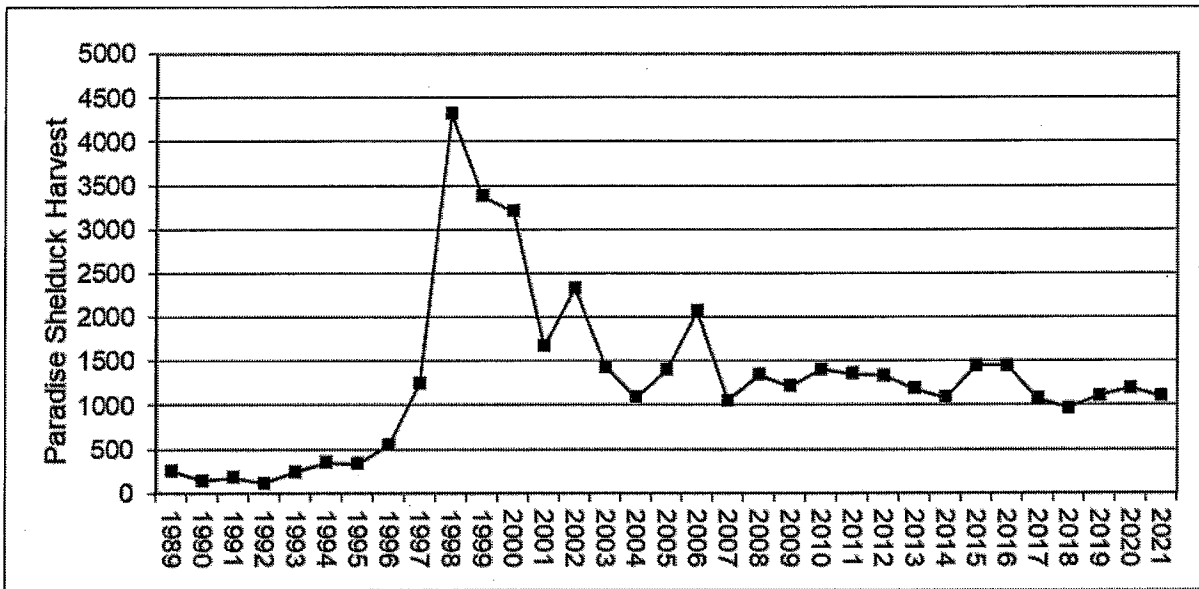


FIGURE 2. Taranaki region special season harvest of paradise shelduck. No special season has been held in the Waimarino since 2002 and in Whanganui since 2016.

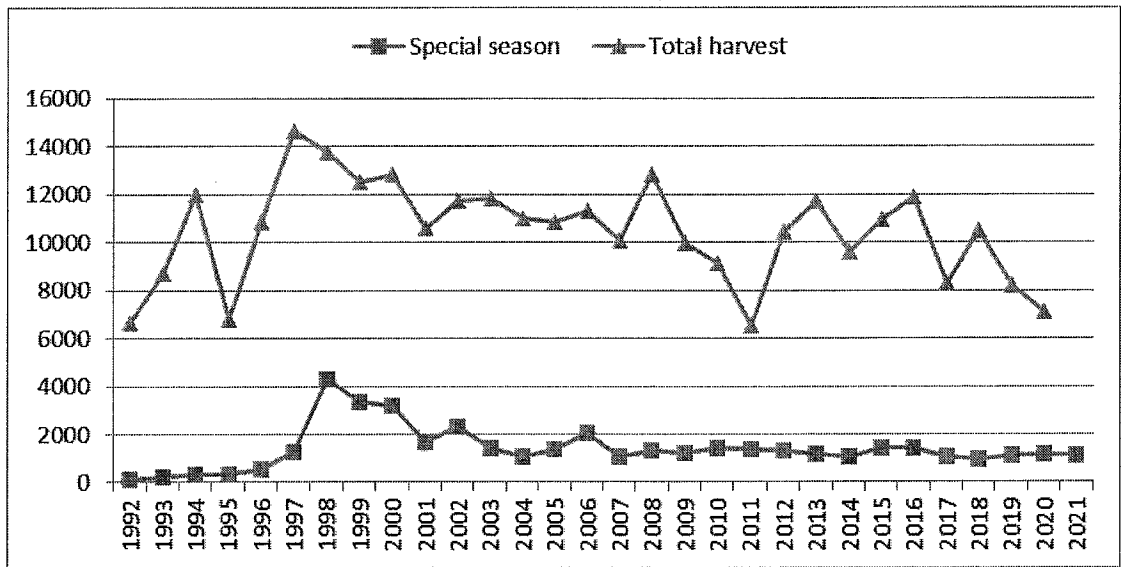


FIGURE 3. Taranaki special season and total annual harvest estimates for paradise shelduck. The total harvest estimate for 2015 does not include the harvest in Taranaki by hunters from other regions during the 2015 main season.

TABLE 3. Comparison of special paradise season harvest statistics. The season was extended to include Area C in 1998. There has not been a season in Area A since 2002 and in Area B since 2016.

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. Hunters	186	156	188	110	130	131	161	118	135	158	130	118	142	130	122	141	131	99	94	104	109	108
Paradise Shot	3,207	1,671	2,328	1,451	1,085	1,397	2,065	1,049	1,342	1,212	1,408	1,356	1,334	1,186	1,086	1,451	1,446	1,076	968	1,107	1,195	1,098
Not retrieved	96	56	55	50	29	49	58	70	41	26	35	52	37	65	71	33	33	56	49	35	36	36
Banded	3	2	3	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Geese Shot	52	83	89	37	55	76	72	57	87	53	48	22	--	--	--	--	--	--	--	--	--	--
Hunting hours	1,938	1,291	1,472	968	958	1,125	1,479	949	--	1,068	997.5	932.5	1,026	849.3	845.8	1,040	960.8	716	728	750	868	897
Paradise/hour	1.65	1.29	1.58	1.50	1.13	1.24	1.40	1.11	1.67*	1.13	1.41	1.45	1.30	1.40	1.28	1.40	1.50	1.50	1.33	1.48	1.38	1.22
Paradise/hunter	17.2	10.7	12.4	13.2	8.3	10.7	12.8	8.9	9.9	7.7	10.8	11.5	9.4	9.1	8.9	10.3	11.0	10.9	10.3	10.6	11.0	10.2
Ave effort (hrs)	10.4	8.3	7.8	8.8	7.4	8.6	9.2	8.0	5.9*	6.8	7.7	7.9	7.2	6.5	6.9	7.4	7.3	7.2	7.7	7.2	8.0	8.3
Total Days	511	--	372	261	232	258	340	200	224	251	207	202	220	207	195	258	255	182	174	189	190	199
Days / hunter	2.75	--	1.98	2.37	1.78	1.97	2.11	1.69	1.66	1.59	1.59	1.71	1.55	1.59	1.60	1.83	1.95	1.84	1.85	1.81	1.74	1.84

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TABLE 4. Harvest Statistics for Game Management Area C (Taranaki)

Harvest Statistic	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
No. Hunters	75	104	110	126	97	109	122	111	102	130	116	114	132	113	99	94	104	109	108
Paradise Shot	1,059	837	1,186	1,625	906	1,066	1,008	1,265	1,233	1,205	1,077	1,026	1,365	1,310	1,076	968	1,107	1,195	1,098
Paradise not retrieved	38	26	47	43	57	38	20	30	51	34	60	71	33	30	56	49	35	36	36
Canada Geese Shot	37	54	76	64	50	87	53	48	21	--	--	--	--	--	--	--	--	--	--
Geese not retrieved	0	1	0	0	0	1	1	1	0	--	--	--	--	--	--	--	--	--	--
Hours	677	785	971.5	1,168	823.5	443.5	837	884	827	938	793.3	799.3	995	866.5	716	728	750	868	897
Av. No. paradise / hour	1.56	1.09	1.22	1.39	1.10	1.55*	1.20	1.43	1.49	1.28	1.36	1.28	1.37	1.51	1.50	1.33	1.48	1.38	1.22
Av. No. paradise/hunter	14.1	8.2	10.8	12.9	9.3	9.8	8.3	11.4	12.1	9.3	9.3	9.0	10.3	11.6	10.9	10.3	10.6	11.0	10.2
Av. Effort in hours	9.03	7.55	8.83	9.3	8.5	6.1*	6.9	8.0	8.1	6.7	6.8	7.0	7.5	7.7	7.2	7.7	7.2	8.0	8.3
Total Days	193	193	225	274	172	187	187	180	176	200	186	183	246	230	182	174	189	190	199
Days 1st weekend													156	122	125	105	138	146	127
Days 2nd weekend													90	108	57	69	51	44	72
Av. No. days per user	2.57	1.86	2.05	2.17	1.77	1.72	1.5	1.6	1.7	1.5	1.6	1.6	1.86	2.04	1.84	1.85	1.81	1.74	1.84

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

SATURDAY-ISING OPENING DAY OF THE FISHING SEASON

National Council has asked this council to consider whether the proposal to always have Opening Day of the fishing season on a Saturday is worthy of more substantive consideration (see attached paper from Eastern F&G Region).

From my perspective one of the things I really missed with the Taupo fishery was the anticipation and excitement of a new season and associated Opening Day. To that end this proposal which allows more people to experience this occasion would seem a great idea and no doubt would be a boost to promoting the new season.

There are counter arguments of varying strength and certainly there is a group of current anglers who like the opportunity to get into their favourite water first who may feel disadvantaged. However overall this proposal would certainly seem worthy of at least a more substantive consideration.

RECOMMENDATION

That Taranaki Fish & Game Council supports a more substantive consideration of the option to always have Opening Day of the fishing season on a Saturday.

Glenn Maclean

Regional Manager

5 May 2021



Eastern Letter re 'Saturday-ising' the Opening of the Fishing Season Request for Feedback

Background

1. Eastern Fish and Game Council have recently sent a letter (attached) to NZC on the concept of 'Saturday-ising' the opening of the fishing season.
2. Currently there are a number of 'opening dates' for the sports fishing season, with the primary nation-wide opening being the 1st of October. The high country fisheries in Central South Island, Otago and Southland all open on the 1st of November, whereas the North Canterbury high country fisheries open on the first Saturday in November.
3. The reasons mooted by Eastern for Saturday-ising the opening are:
 - a. To create more of an event-based opening to the fishing season.
 - b. To align with the Saturday-ised opening of the game bird season.
 - c. To increase participation on opening day by maximising opportunity.
4. Risks they have identified are:
 - a. Regulatory and compliance implications, particularly for the first few years.
 - b. Congested fisheries and access facilities (boat ramps etc)
 - c. Many anglers are happy currently to take 1 October off work.
 - d. Some families may be excluded as it is likely the first Saturday in October will be the last weekend of the school holidays.

Request for Feedback

5. Given the significance of this decision, and the fact that regulations are set by individual regions, it is proposed that the process for considering this concept is as follows:
 - a. Regions are consulted initially on a simple express of interest basis;
 - b. If there is sufficient interest, NZC staff will prepare a risk/benefit paper for NZC's consideration;
 - c. If approved, this will return to regions for a substantive consultation;
 - d. NZC will then consider the matter a final time and make a recommendation to regions (note: in this instance the strongest directive NZC could give is to recommend to regions to either Saturday-ise opening or to retain the status quo).
6. NZC is seeking your council's feedback on the following:

Does your council believe there is merit in exploring the idea of a nationally standard fishing season opening date of the 1st Saturday in October?



23 March 2021

The Chair

New Zealand Fish and Game Council

via email

Dear Ray

RE 'SATURDAY-ISING' THE OPENING OF THE FISHING SEASON

In June last year the Eastern Fish and Game Council resolved to move the opening date for lakes Tarawera, Rotoiti and Okataina to the first Saturday in October rather than 1 October which it has traditionally been. The initial intention was for this to come into effect for the 2021-22 Sports Fishing Season commencing 1 October 2021, but on reflection Council agreed to defer its implementation until the 2021-2022 Season. The relevant agenda and minutes from that meeting are attached to the email accompanying this letter, but a precis of what was discussed is as follows:

“Council discussed at some length the proposal to change the opening of lakes Rotoiti, Tarawera and Okataina to the first Saturday in October each year. Those in support of the change felt that there was a need to raise the profile of the opening of the lakes, to create a carnival atmosphere to promote trout fishing, increase participation and interest in the sport, and bring it into line with the opening of the game season. Arguments against the proposal which were raised by some Councillors and staff included issues around congested boat ramps and parking facilities, many anglers already being happy to take 1 October off work whatever day of the week it was, some not liking the crowded conditions a Saturday opening might generate, and by pushing opening out to the first weekend may exclude some families as this would quite likely be the last weekend of the school holidays. Looking at it from a compliance perspective, some staff felt ‘Saturday-ising’ would add unnecessary complexity to the regulations and it might take several years before people became acquainted with the new rules. It was suggested by some that the proposal be put to the New Zealand Council for a national change to the rules rather than applying it just to these three lakes. Council agreed that an approach should be made to the New Zealand Council for consideration of a national change to the opening of the season with the majority supporting a change for the three lakes regardless of that outcome.”

Eastern Region

Paradise Valley Rd, Ngongotaha, Private Bag 3010, Rotorua, New Zealand. Telephone (07) 357 5501 Facsimile (07) 357 5503



Subsequent to this, Steve Doughty offered to canvas all other Fish & Game regions and establish what level of support there might be to do this right across the country. He received responses from the managers of five regions, four of whom felt it warranted further consideration and that the proposal be put forward to the New Zealand Council. The fifth advised that it would make no real difference to them. Steve personally also saw merit in the proposition from an R3 programme point of view.

Based on all of the above, Eastern Fish & Game asks that the topic be tabled with the New Zealand Council, at such time as it can be accommodated, with a view to obtaining support for putting it out to regional Fish & Game councils for more formal consideration.

Yours sincerely

A handwritten signature in black ink, appearing to read "Andy Garrick".

Andy Garrick

Manager

Eastern Fish and Game Council

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

SALMON COMMITTEE FEEDBACK

This Council has been asked by National Council to provide feedback on the CSI Region proposal to disband the salmon committee.

This would appear to be a procedural matter for those regions with salmon fisheries in the South Island. This matter may also be simplified (or perhaps complicated) by the review recommendations to amalgamate CSI and North Canterbury in particular.

I would suggest that this is a matter that the Council has no interest in and as such has no view.

RECOMMENDATION

That Taranaki Fish & Game Council has no view on whether the National Sea-Run Salmon Committee is disbanded or not.

Glenn Maclean

Regional Manager

5 May 2021



CSI Salmon Committee Letter Request for Feedback

Background

1. Central South Island Fish and Game Council have recently sent a letter (attached) to NZC on the future of the National Sea-Run Salmon Committee (NSRSC). They note the committee believe that the policy work of the committee has been completed, and recommend to NZC that:

'...the National Sea-Run Salmon Committee be disbanded and that the day-to-day management of the Sea-Run salmon fishery be undertaken collaboratively by the South Island salmon regions.'

2. Note: The NSRSC operates as a sub-committee of the New Zealand Fish and Game Council, with membership comprised of Fish and Game governors, primarily from the salmon regions, as well as representatives from recreational salmon angling associations. Its purpose is to 'develop and promote a co-ordinated approach within Fish and Game and key stakeholders to ways that will restore and enhance the sea run salmon fisheries in the interests of anglers'.

Request for Feedback

3. In order to make an informed decision, NZC is now seeking your feedback on CSI's recommendation; specifically, does your council believe:
 - a. that the NSRSC should be disbanded and the management of the sea run salmon fishery be undertaken collaboratively by regional Fish and Game councils; or
 - b. that there is still a place for national co-ordination of sea run salmon policy development and management strategies.
4. We are primarily seeking feedback from South Island salmon regions given the immediate relevance to them, however all Councils are welcome to provide feedback.



26 March 2021

Mr Ray Grubb
NZ Fish & Game Council, Chair
PO Box 25 055
WELLINGTON 6140

Dear Ray,

Future of National Sea-Run Salmon Committee

The National Sea-Run Salmon Committee (Salmon Committee) was formed by the New Zealand Fish and Game Council (NZC) following a recommendation by the Salmon Symposium held in Ashburton in November 2017. The Salmon Committee was chaired by the NZC Chief Executive and was made up of governor representatives from the South Island "salmon regions" plus stakeholder representatives.

Progress was made after the Salmon Committee sought advice from experienced salmon management practitioners, primarily from the CSI and North Canterbury Fish and Game regions. The Salmon Committee's main accomplishments were to adopt a definition of "wild salmon" and to successfully initiate a season limit bag to the Minister of Conservation, with the assistance of the NZC staff. The previous Minister approved the "principle" of a season limit bag, which was to be referred to Cabinet. We await that referral and the necessary Cabinet decision.

Since these achievements, the Salmon Committee has not met for just over a year. CSI believes that this signals that the policy work of the Salmon Committee has been completed and it is now time for implementation by the South Island "salmon regions".

The CSI Council resolved:

TO RECOMMEND TO THE NZ COUNCIL THAT THE NATIONAL SEA-RUN SALMON COMMITTEE BE DISBANDED AND THAT THE DAY-TO-DAY MANAGEMENT OF THE SEA-RUN SALMON FISHERY BE UNDERTAKEN COLLABORATIVELY BY THE SOUTH ISLAND SALMON REGIONS.

Please can NZC consider this recommendation and advise NZC's decision.

Yours sincerely,

A handwritten signature in black ink that reads 'Andrew Simpson'.

Dr Andrew Simpson
Chair, Central South Island Fish and Game Council

Statutory managers of freshwater sports fish, game birds and their habitats

Central South Island Region

32 Richard Pearse Drive, PO Box 150, Temuka 7948, New Zealand. Telephone (03) 615 8400
www.fishandgame.org.nz

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

National Fish Licence Sales YTD to 27th May 2021

Please find attached the National Fish licence sales report YTD to 27th May 2021, with comparisons to the same time last year.

Jilli Steedman
SECRETARY
30 May 2021

RECOMMENDATION

That the National Licence Sales YTD to 27 May 2021 report, be received

National Game Licence Sales YTD to 27 May 2021

North Is Regions	Channel	GWA	GWJ	GWC	GDA	GDJ	Total	Game LEQ	Game Var	Game \$	Inc/Dec
Northland	Agency Online	1,142	130	61	0	0	1,333				
	Retail Book	0	0	0	0	0	0				
	Public Online	367	42	16	0	0	425				
	Call Centre	6	0	0	0	0	6				
	Total	1,515	172	77	0	0	1,764	1,550		\$126,677	
2019-2020	Agency Online	1,329	142	77	3	0	1,551				
	Retail Book	0	0	0	0	0	0				
	Public Online	245	17	9	4	0	275				
	Call Centre	0	0	0	0	0	0				
	Total	1574	159	86	7	0	1,826	1,608	3.7%	\$131,400	\$4,723
Auckland Waikato	Agency Online	4,003	303	137	0	0	4,443				
	Retail Book	0	0	0	0	0	0				
	Public Online	1,928	176	90	0	0	2,194				
	Call Centre	18	5	0	0	0	23				
	Total	5949	484	227	0	0	6,660	6,047		\$494,263	
2019-2020	Agency Online	4,942	394	199	23	0	5,558				
	Retail Book	0	0	0	0	0	0				
	Public Online	1,396	140	59	66	0	1,661				
	Call Centre	2	0	0	0	0	2				
	Total	6340	534	258	89	0	7,221	6,466	6.9%	\$528,519	\$34,257
2020-2021	Agency Online	1,948	177	96	0	0	2,221				
	Retail Book	0	0	0	0	0	0				
	Public Online	629	61	30	0	0	720				
	Call Centre	12	1	1	0	0	14				
	Total	2589	239	127	0	0	2,955	2,637		\$215,571	
Eastern	Agency Online	2,472	228	107	19	0	2,826				
	Retail Book	0	0	0	0	0	0				
	Public Online	456	63	19	21	0	559				
	Call Centre	1	0	0	0	0	1				
	Total	2929	291	126	40	0	3,386	2,996	13.6%	\$244,883	\$29,311
2019-2020	Agency Online	1,098	80	44	0	0	1,222				
	Retail Book	0	0	0	0	0	0				
	Public Online	424	55	13	0	0	492				
	Call Centre	4	0	1	0	0	5				
	Total	1526	135	58	0	0	1,719	1,553		\$126,964	
2020-2021	Agency Online	1,380	119	44	7	0	1,550				
	Retail Book	0	0	0	0	0	0				
	Public Online	402	48	18	26	3	497				
	Call Centre	2	0	0	0	0	2				
	Total	1784	167	62	33	3	2,049	1,825	17.5%	\$149,137	\$22,173
Taranaki	Agency Online	689	56	21	0	0	766				
	Retail Book	0	0	0	0	0	0				
	Public Online	244	21	17	0	0	282				
	Call Centre	2	0	0	0	0	2				
	Total	935	77	38	0	0	1,050	951		\$77,698	
2019-2020	Agency Online	885	73	26	9	1	994				
	Retail Book	0	0	0	0	0	0				
	Public Online	192	22	19	9	1	243				
	Call Centre	1	0	0	0	0	1				
	Total	1078	95	45	18	2	1,238	1,101	15.8%	\$89,989	\$12,290
2020-2021	Agency Online	2,133	204	93	0	0	2,430				
	Retail Book	0	0	0	0	0	0				
	Public Online	804	74	41	0	0	919				
	Call Centre	11	0	0	0	0	11				
	Total	2948	278	134	0	0	3,360	3,004		\$245,560	
Wellington	Agency Online	2,689	256	104	6	0	3,055				
	Retail Book	0	0	0	0	0	0				
	Public Online	614	59	29	25	0	727				
	Call Centre	1	0	0	0	0	1				
	Total	3304	315	133	31	0	3,783	3,374	12.3%	\$275,783	\$30,223
South Is Regions	Channel	GWA	GWJ	GWC	GDA	GDJ	Total	Game LEQ	Game Var	Game \$	Inc/Dec
Nelson/Marl	Agency Online	559	47	16	0	0	622				
	Retail Book	0	0	0	0	0	0				
	Public Online	190	27	10	0	0	227				
	Call Centre	3	0	0	0	0	3				
	Total	752	74	26	0	0	852	767		\$62,690	
2019-2020	Agency Online	725	71	21	4	0	821				
	Retail Book	0	0	0	0	0	0				
	Public Online	165	14	7	2	0	188				
	Call Centre	0	0	0	0	0	0				
	Total	890	85	28	6	0	1,009	908	18.4%	\$74,251	\$11,561
2020-2021	Agency Online	559	47	16	0	0	622				
	Retail Book	0	0	0	0	0	0				
	Public Online	190	27	10	0	0	227				
	Call Centre	3	0	0	0	0	3				
	Total	752	74	26	0	0	852	767		\$62,690	

North Canterbury	Agency Online	1,661	109	32	0	0	1,802					
	Retail Book	0	0	0	0	0	0					
	Public Online	524	47	23	0	0	594					
	Call Centre	2	1	0	0	0	3					
	Total	2187	157	55	0	0	2,399	2,219			\$181,357	
2019-2020	Agency Online	2,040	149	82	5	0	2,276					
	Retail Book	0	0	0	0	0	0					
	Public Online	381	31	9	27	0	448					
	Call Centre	0	0	0	0	0	0					
	Total	2421	180	91	32	0	2,724	2,464	11.0%		\$201,393	\$20,036
2020-2021	Agency Online	155	14	5	0	0	174					
	Retail Book	0	0	0	0	0	0					
	Public Online	198	20	16	0	0	234					
	Call Centre	1	0	0	0	0	1					
	Total	354	34	21	0	0	409	361			\$29,497	
West Coast	Agency Online	180	18	2	0	0	200					
	Retail Book	0	0	0	0	0	0					
	Public Online	195	13	10	6	2	226					
	Call Centre	1	0	0	0	0	1					
	Total	376	31	12	6	2	427	384	6.3%		\$31,352	\$1,855
2020-2021	Agency Online	1,440	134	39	0	0	1,613					
	Retail Book	0	0	0	0	0	0					
	Public Online	542	64	7	0	0	613					
	Call Centre	6	0	2	0	0	8					
	Total	1938	198	48	0	0	2,234	2,028			\$165,769	
Central South Is	Agency Online	1,686	130	40	7	1	1,864					
	Retail Book	0	0	0	0	0	0					
	Public Online	430	32	13	7	0	482					
	Call Centre	0	0	0	0	0	0					
	Total	2116	162	53	14	1	2,346	2,152	6.1%		\$175,871	\$10,103
2020-2021	Agency Online	2,793	210	69	0	0	3,072					
	Retail Book	0	0	0	0	0	0					
	Public Online	933	76	32	0	0	1,041					
	Call Centre	6	0	0	0	0	6					
	Total	3732	286	101	0	0	4,119	3,790			\$309,776	
Otago	Agency Online	3,374	262	81	5	0	3,722					
	Retail Book	0	0	0	0	0	0					
	Public Online	693	86	34	16	2	831					
	Call Centre	3	1	0	0	0	4					
	Total	4070	349	115	21	2	4,557	4,145	9.4%		\$338,798	\$29,023
2020-2021	Agency Online	3,527	328	105	0	0	3,960					
	Retail Book	0	0	0	0	0	0					
	Public Online	957	92	32	0	0	1,081					
	Call Centre	8	0	0	0	0	8					
	Total	4492	420	137	0	0	5,049	4,577			\$374,111	
Southland	Agency Online	4,085	377	140	3	0	4,605					
	Retail Book	0	0	0	0	0	0					
	Public Online	640	85	38	5	0	768					
	Call Centre	0	0	0	0	0	0					
	Total	4725	462	178	8	0	5,373	4,820	5.3%		\$393,983	\$19,871
2020-2021	Direct	7,819	762	331			8,912	7,973			\$651,708	
	Retail						0	0			\$0	
	AOL	21,148	1,792	718			23,658	21,510			\$1,758,226	
	Total	28,967	2,554	1,049			32,570	29,483			\$2,409,934	
	Direct	5,820	611	264	214	8	6,917	5,987			\$489,380	
Retail						0	0			\$0		
AOL	25,787	2,219	923	91	2	29,022	26,254			\$2,145,979		
Total	31,607	2,830	1,187	305	10	35,939	32,241			\$2,635,359		
National Variance against 2020 YTD								2,758	9.4%	\$225,425	\$225,425	

2020-21 Summary YTD Actual vs Total Budget

2020-21 Annual Budget	31,078	100.0%	\$2,540,309
2020-21 YTD Actual	32,241	103.7%	\$2,635,359
Remaining to meet budget	1,163	3.7%	\$95,050

National Fish Licence Sales YTD to 27 May 2021

	Channel	FWF	FWA	FWNA	FSLA	FLAA	FWTA	FLBA	FSBA	FDA	FDNA	FWJ	FWNJ	FDJ	FDNJ	FWC	FWNC	FDNC	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec
Northland	Agency Online	20	56	16	10	4	3	0	4	5	4	16	0	0	0	0	1	0	139				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	18	56	61	3	6	13	1	4	21	48	13	2	6	0	0	2	0	254				
	Eyede Call Centre	0	1	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	5				
	Total	38	113	77	13	10	16	1	8	30	52	29	2	6	0	0	3	0	398	293		\$33,842	
2019-2020	Agency Online	16	60	3	5	1	5	0	3	16	1	8	1	2	0	0	0	0	121				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	31	73	5	2	2	10	1	13	50	7	12	0	2	0	0	0	0	208				
	Eyede Call Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Total	47	133	8	7	3	15	1	16	66	8	20	1	4	0	0	0	0	329	242	-17.2%	\$28,015	-\$5,827
Auckland Waikato	Agency Online	272	740	110	114	58	17	14	78	192	38	77	9	17	1	0	6	0	1,743				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	338	889	288	110	129	85	10	118	630	275	104	5	56	3	0	11	1	3,052				
	Eyede Call Centre	2	8	1	8	0	3	0	0	2	0	0	0	0	0	0	0	0	24				
	Total	612	1637	399	232	187	105	24	196	824	313	181	14	73	4	0	17	1	4,819	3,559		\$411,594	
2019-2020	Agency Online	249	684	28	107	36	41	6	89	213	7	76	0	22	0	0	0	0	1,558				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	480	1,184	56	146	97	123	10	187	799	45	146	2	90	0	0	8	0	3,373				
	Eyede Call Centre	9	4	0	4	1	1	0	0	1	0	0	0	0	0	0	0	0	20				
	Total	738	1872	84	257	134	165	16	276	1013	52	222	2	112	0	0	8	0	4,951	3,671	3.1%	\$424,520	\$12,925
2020-2021	Agency Online	1,345	1,045	252	263	1,105	71	26	333	1,032	700	198	27	131	26	0	11	21	6,586				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,100	902	240	175	551	153	45	456	1,625	620	162	12	161	17	0	8	8	6,235				
	Eyede Call Centre	18	7	3	7	5	2	1	11	6	0	0	0	4	0	0	0	0	64				
	Total	2463	1954	495	445	1661	226	72	800	2663	1320	360	39	296	43	0	19	29	12,885	8,567		\$990,764	
Eastern	Agency Online	1,218	1,051	24	273	983	159	23	363	1,195	15	205	2	129	3	0	0	0	5,643				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,400	1,222	36	232	673	227	31	724	2,206	93	214	2	228	4	0	0	2	7,294				
	Eyede Call Centre	13	9	0	17	6	4	2	5	7	0	0	0	1	0	0	0	0	64				
	Total	2631	2282	60	522	1662	390	56	1092	3408	108	419	4	358	7	0	0	2	13,001	8,856	3.4%	\$1,024,271	\$33,507
2020-2021	Agency Online	237	643	121	146	116	30	6	45	165	217	91	2	42	8	0	1	1	1,871				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	144	386	128	53	62	64	11	78	296	137	62	2	27	1	0	4	0	1,455				
	Eyede Call Centre	5	3	2	3	0	1	0	0	2	0	3	0	0	0	0	0	0	19				
	Total	386	1032	251	202	178	95	17	123	463	354	156	4	69	9	0	5	1	3,345	2,382		\$275,496	
Hawke's Bay	Agency Online	213	652	17	153	122	49	4	51	199	10	117	1	52	0	0	1	0	1,641				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	223	576	18	74	107	56	6	119	400	28	103	3	57	0	0	1	0	1,771				
	Eyede Call Centre	4	2	0	6	1	0	0	0	0	0	1	0	0	0	0	0	0	14				
	Total	440	1230	35	233	230	105	10	170	599	38	221	4	109	0	0	2	0	3,426	2,501	5.0%	\$289,271	\$13,776
2020-2021	Agency Online	50	247	14	50	13	4	1	22	59	10	46	1	1	1	0	1	1	521				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	58	177	34	13	20	11	3	24	82	60	21	1	9	0	0	3	0	516				
	Eyede Call Centre	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2				
	Total	108	425	48	63	33	16	4	46	141	70	67	2	10	1	0	4	1	1,039	771		\$89,192	
Taranaki	Agency Online	60	252	4	45	19	11	1	20	36	1	50	0	6	0	0	0	0	505				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	88	243	6	26	28	17	1	28	105	3	35	1	17	0	0	0	0	598				
	Eyede Call Centre	5	4	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	11				
	Total	153	499	10	72	47	28	2	48	142	4	85	1	23	0	0	0	0	1,114	884	14.6%	\$102,209	\$13,018
2020-2021	Agency Online	221	883	55	130	112	26	8	37	92	44	131	2	47	1	0	3	0	1,792				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	241	716	103	106	93	60	7	34	303	84	129	2	53	0	0	0	0	1,931				
	Eyede Call Centre	1	2	0	1	1	1	0	0	2	3	0	0	0	0	0	0	0	11				
	Total	463	1601	158	237	206	87	15	71	397	131	260	4	100	1	0	3	0	3,734	2,959		\$342,231	
Wellington	Agency Online	192	855	7	134	128	46	3	37	121	3	116	0	54	0	0	1	0	1,697				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	295	975	21	122	143	61	5	51	381	8	156	2	58	0	0	1	0	2,279				
	Eyede Call Centre	5	13	0	8	0	0	0	1	1	0	1	0	0	0	0	0	0	29				
	Total	492	1843	28	264	271	107	8	89	503	11	273	2	112	0	0	2	0	4,005	3,195	8.0%	\$369,514	\$27,283
2020-2021	Agency Online	469	1,057	422	182	124	17	12	55	229	354	172	7	43	7	0	2	0	3,152				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	232	465	413	62	83	44	5	33	315	292	96	8	51	7	0	2	0	2,108				
	Eyede Call Centre	2	4	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	9				
	Total	703	1526	836	245	207	62	17	88	544	646	268	15	94	14	0	4	0	5,269	3,996		\$462,176	
2019-2020	Agency Online	489	1,071	25	209	84	72	10	72	256	6	132	0	33	0	0	0	0	2,459				
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	290	584	37	103	89	46	3	73	451	16	89	2	51	0	0	1	0	1,835				
	Eyede Call Centre	2	4																				

	Channel	FWF	FWA	FWNA	FSLA	FLAA	FWIA	FLBA	FSBA	FDA	FDNA	FWJ	FWNJ	FDJ	FDNJ	FWC	FWNC	FDNC	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec	
North Canterbury	Agency Online	2,057	3,418	318	729	81	59	31	181	462	165	320	11	62	3	0	15	1	7,913					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	934	1,505	274	227	114	70	17	169	925	405	236	10	112	6	0	4	4	5,012					
	Eyede Call Centre	6	10	2	5	1	1	0	2	2	1	4	0	0	0	0	0	0	0	34				
	Total	2997	4933	594	961	196	130	48	352	1389	571	560	21	174	9	0	19	5	12,959	11,084		\$1,281,831		
2019-2020	Agency Online	1,924	3,270	30	763	96	111	15	237	600	12	316	3	81	0	0	3	0	7,461					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,235	2,040	47	302	126	85	13	229	1,336	78	291	4	160	0	0	4	0	5,950					
	Eyede Call Centre	7	14	0	4	2	0	0	2	4	0	4	0	1	0	0	0	0	0	38				
	Total	3166	5324	77	1069	224	196	28	468	1940	90	611	7	242	0	0	7	0	13,449	11,369	2.6%	\$1,314,865	\$33,035	
West Coast	Agency Online	150	251	31	50	98	7	2	34	115	235	49	1	17	17	0	4	15	1,076					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	217	283	243	39	71	9	10	58	205	169	37	2	23	1	0	8	5	1,380					
	Eyede Call Centre	6	1	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12				
	Total	373	535	274	94	169	16	12	92	320	404	86	3	40	18	0	12	20	2,468	1,701		\$196,730		
2019-2020	Agency Online	187	335	1	48	84	30	5	42	146	4	62	0	30	0	0	0	1	975					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	321	388	15	53	92	23	7	142	310	20	69	0	32	0	0	0	0	1,472					
	Eyede Call Centre	3	2	0	3	1	0	0	2	4	0	1	0	0	0	0	0	0	0	16				
	Total	511	725	16	104	177	53	12	186	460	24	132	0	62	0	0	0	1	2,463	1,848	8.7%	\$213,775	\$17,045	
2020-2021	Agency Online	2,123	2,122	164	627	707	42	45	386	1,461	488	429	9	213	11	0	6	15	8,848					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,097	1,107	587	171	261	89	32	296	1,513	647	224	15	133	20	0	4	4	6,200					
	Eyede Call Centre	4	11	0	5	1	0	0	0	2	0	2	0	0	0	0	0	0	0	25				
	Total	3224	3240	751	803	969	131	77	682	2976	1135	655	24	346	31	0	10	19	15,073	10,837		\$1,253,267		
Central South Is	Agency Online	2,126	2,165	17	689	673	157	29	523	1,983	32	461	0	241	0	0	0	0	9,096					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,364	1,511	43	234	303	113	25	575	2,472	116	297	3	261	2	0	1	2	7,322					
	Eyede Call Centre	8	8	0	6	1	1	0	6	11	0	0	0	0	0	0	0	0	0	41				
	Total	3498	3684	60	929	977	271	54	1104	4466	148	758	3	502	2	0	1	2	16,459	11,365	4.9%	\$1,314,365	\$61,098	
Otago	Agency Online	2,505	3,569	362	675	216	48	28	200	785	1,243	415	21	70	66	0	20	49	10,272					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,454	1,740	649	225	335	145	42	239	1,546	1,737	318	34	151	58	0	18	57	8,748					
	Eyede Call Centre	3	11	4	10	2	0	1	1	2	2	2	0	0	0	0	0	0	0	38				
	Total	3962	5320	1015	910	553	193	71	440	2333	2982	735	55	221	124	0	38	106	19,058	14,071		\$1,627,329		
2019-2020	Agency Online	2,496	3,497	27	711	177	110	14	236	833	34	413	0	114	3	0	0	0	8,665					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,959	2,499	87	282	412	137	28	380	2,159	146	419	4	222	3	0	1	1	8,739					
	Eyede Call Centre	8	13	0	9	0	0	0	1	5	1	0	0	0	0	0	0	0	0	37				
	Total	4463	6009	114	1002	589	247	42	617	2997	181	832	4	336	6	0	1	1	17,441	14,337	1.9%	\$1,658,066	\$30,737	
2020-2021	Agency Online	1,715	2,186	116	448	143	16	12	110	309	466	445	13	44	23	0	3	21	6,070					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	485	624	953	59	88	37	6	125	486	571	117	16	72	12	0	8	3	3,662					
	Eyede Call Centre	0	5	9	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	17				
	Total	2200	2815	1078	507	231	54	18	236	795	1038	562	29	116	35	0	11	24	9,749	7,937		\$917,950		
Southland	Agency Online	1,724	2,237	20	471	182	43	7	157	419	6	427	1	58	0	0	0	0	5,752					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	755	878	75	88	123	32	8	158	783	63	213	2	61	0	0	0	1	3,240					
	Eyede Call Centre	4	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7				
	Total	2483	3116	96	560	305	75	15	315	1202	69	640	3	119	0	0	0	1	8,999	7,667	-3.4%	\$886,759	-\$31,191	
TOTAL	Direct	6,365	8,914	3,995	1,288	1,823	791	191	1,649	7,969	5,052	1,530	109	858	125	-	72	82	40,813	\$27,454		\$3,175,115		
	Retail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	\$0		\$0		
	AOL	11,164	16,217	1,981	3,424	2,777	340	185	1,485	4,906	3,964	2,389	103	687	164	-	73	124	49,983	\$40,702		\$4,707,287		
	Total	17,529	25,131	5,976	4,712	4,600	1,131	376	3,134	12,875	9,016	3,919	212	1,545	289	-	145	206	90,796	68,156		\$7,882,402		
	Direct	8,509	12,247	447	1,724	2,207	937	140	2,697	11,488	624	2,051	25	1,241	9	-	17	6	44,369	\$31,012		\$3,586,578		
2019-2020	Retail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	\$0		\$0		
	AOL	10,894	16,129	203	3,608	2,585	834	117	1,830	6,017	131	2,383	8	822	6	-	5	1	45,573	\$38,363		\$4,436,783		
	Total	19,403	28,376	650	5,332	4,792	1,771	257	4,527	17,505	755	4,434	33	2,063	15	-	22	7	89,942	69,375				

Taranaki Fish & Game Council
Budget Report to 30 April 2021
And

Project Progress to 31 May 2021

OUTPUT	Budget external costs	YTD external costs (30/4/21)	Comments on significant variations	Budget Hours	YTD hours
Population Monitoring	2,500	2,242		470	327.75
Harvest Assessment	1,000			50	10.5
Hatchery	8,000	5,199		85	27.75
Liberations	18,100	15,946		110	100.25
Season Regulations				30	18.25
Gamebird Dispersal	1,800	1,985		120	137.5
RMA				500	210.75
Habitat Management & Enhancement	11,000	10,467	Includes 10K for removal of Glenn Road Weir to be transferred from Fisheries Project at year end Donation to Lake Rotokare Scenic Trust. Likely to be 5k under with no movement to date on Taranaki Freshwater Plan	400	54.75
Hunter / Angler Access	1,400	609		100	36.75
Satisfaction Survey				10	
Magazine / Newsletter / Ezine	7,600	9,306		140	48
Other Publications	750	261			8
Clubs	300	300		10	5.5
Statutory Liaison				30	9
Iwi Liaison	100			40	68.5
General Advocacy				250	79.75
Hunting & Angling Promotions	3,800	3,187		100	195.5
Ranger Management	1,000	1,018		112	61
Compliance	1,784	56		170	88
Licensing & Commission	7,971	8,248		80	23.5
Council Meetings & Administration	9,500	6,285		280	158
Management, Strategic & Policy	1,000			40	19.5
Business Planning				40	26.5
OSH & Other Reporting	6,200	201		55	16.25
National Liaison	100	28		160	97.5
Total Expenditure	83,905	65,338		3382	3748.5

Project Income	Budget Income	YTD Income
Harvest Assessment – Summer Season	500	452
Liberations	13,700	13,926
Gamebird Dispersal	600	840
Compliance		350
Total Income	14,800	15,568
Net Expenditure	69,105	49,770

Overheads	Budget	YTD
1910 Salaries & Management Contract	247,569	168,710
1920 Staff Expenses	2,170	436
1940 Office Premises	35,319	17,662
1950 Office Equipment	1,500	3,166
1960 Communications / Consumables	8,200	5,942
1970 General	2,560	2,216
1980 General Equipment	700	665
1990 Vehicles	16,200	12,210
Total Overheads	314,218	211,007

Will be increased set up costs for new office balanced by reduced rent for previous building

Other Income & Expenses	Budget	YTD
Interest	10,541	2,676
Wellington Fish & Game Admin	7,000	2,953
Donations & Other Income		224
Total Other Income & Expenses	17,541	5,853

Nett Project, Overhead and Other Expenditure/Income	Budget	YTD
	365,782	254,924 (69%)

MOVEMENTS IN RESERVES

From	To	Reason	Amount	Date Paid
Fisheries Project	Te Korowai o Ngaruahine Trust	Removal of Weir - Glenn Road		

SPECIES MANAGEMENT

2020/2021 Annual Plan – Planned Result	Progress to date
1. Obtain and report baseline information for the Retaruke (yr2 of 2) and Stony Rivers to identify threats to and opportunities for the maintenance and enhancement of these fisheries.	<i>Completed Retaruke Survey and prepared internal report.</i>
2. Assess juvenile recruitment along the Timaru Stream to assist discussion over possible weir removal.	<i>High flows meant assessment deferred until 2021/22.</i>
3. Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.	<i>A fishery monitoring report detailing angler diary results was prepared for Council's 3rd October 2020 meeting. An angler diary scheme spreadsheet was emailed to 44 anglers to record their effort during the 2020/21 fishing season. Anglers emailed on 14/05/2021 and results tabulated as they come in.</i>
4. Implement an effective duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 2).	<i>Banding carried out at three sites with a total of 262 ducks banded. Band data entered onto DOC Banding Site</i>
5. Monitor and report information on the status of the region's mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set effective regulations and inform management directions.	<i>Prepared report on current status of gamebird populations as part of draft game gazette recommendations. January 2020 trend counts carried out for paradise shelduck & black swan. April 2021 counts carried out for pukeko.</i>
6. Undertake a review of current paradise duck moult count monitoring and how the data is reported and implement recommendations.	<i>Review undertaken and recommendations agreed</i>
7. Participate in National Hunter Survey to derive an estimate of annual game bird harvest and hunter success.	<i>Analysed 2020 data as part of preparing draft game gazette recommendations. Survey calls and data tabulation underway for the 2021 game season.</i>
8. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support	<i>A 2021/21 draft Game Gazette Notice report was prepared for Council's 5 December 2020 meeting and recommendations passed to NC. Following liaison with the Lake Rotokare Scenic Reserve Trust there was agreement (08/12/2020) that the fishing season for perch could be extended to all year from 1 October 2021. Draft 2021/22 Anglers Notice recommendations prepared for June 2021 Council meeting</i>
9. Provide advice and support practical and effective predator control opportunities that assist game bird populations.	<i>Advice provided on request.</i>

<p>10. Undertake annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries.</p>	<p><i>A 2019/20 hatchery and trout liberations report was prepared for Council's 3rd October 2020 meeting. Releases of 2019 year-class rainbow trout from the Hawera hatchery were made to Lake Namunamu (260 fish) on 10/09/2020; Lakes Rotomanu (100), Mangamahoe (100) & Ratapiko (50) on 17/09/2020; Lake Ngangana (200) on 7/10/2020 and Lake Mangamahoe (61) on 28/10/2020. 2019 year-class Hawera hatchery rainbows were also released into the Patea River at Stratford (300) on 11/12/2020 for a family trout fishing promotion and to the Stony River on 16/12/2020 (100) and 12/01/2021 (111). 420 2-year rainbows from the Eastern Region's Ngongotaha hatchery were released into Lake Rotomanu on 22/10/2020 for a kids' fishing promotion. 2020 year-class rainbow trout were adipose fin-clipped at the Hawera hatchery on 17/03/2021 (900 fish), with the first 100 fish released into Lake Mangamahoe on 19/05/2021.</i></p>
<p>11. Undertake trial release of 2-year-old rainbow trout into the lower Patea River to assess the potential for a long-term programme.</p>	<p><i>A second release of 20-month adipose fin-clipped rainbow trout from the Hawera hatchery were released into the lower Patea River (210 fish) on 23/03/2021</i></p>
<p>12. Undertake trout releases and monitoring of lower Patea River under contract to TrustPower Ltd.</p>	<p><i>A Trustpower-funded release of 1,000 tagged brown trout & 500 tagged rainbow trout from Ngongotaha was made into the lower Patea River on 29/10/2020. A report on the release was provided to Trustpower on 19/11/2020.</i></p>
<p>13. Implement hatchery review decision such that the operation of the Hawera hatchery is effective, cost efficient and sustainable to meet the identified stocking objectives.</p>	<p><i>The TRC gave the Hawera hatchery a high level of environmental performance in its 2019/20 Tawhiti Catchment consent monitoring annual report, stating that contaminants in the hatchery discharge were minimal and had no significant environmental effects. A BBQ for hatchery volunteers was held on 13/12/2020.</i></p>
<p>14. Review and renew ranger warrants and maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.</p>	<p><i>A Ranger training day was held in Whanganui on 19/09/2020, attended by 5 Rangers & 2 staff. A 2019/20 Compliance annual report was prepared for Council's 3rd October 2020 meeting. A Ranger training day was held at New Plymouth on 10/04/2021, attended by 6 Rangers & 2 staff. Police vetting applications</i></p>

15. Review Compliance Strategy and implement any recommendations.	<i>made for all but 1 ranger in preparation for 2021 warrant renewals</i>
16. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.	<i>Compliance checks were carried out for the beginning of the 2020/21 fishing season, over Labour Weekend, the Xmas holiday period and Waitangi weekend. A small amount of Ranging was undertaken for the special paradise hunting season in Area C. Police assistance was agreed for 2021 Opening Weekend and 2 Police officers accompanied 3 teams of Rangers operating in the Turakina area on Opening Day.</i>
17. Process detected offences in a fair and timely way consistent with national prosecution guidelines.	<i>A landowner received a \$1,030 penalty (04/09/2020) for shooting paradise ducks during a close season. Fishing and hunting without a licence offences were resolved by way of diversion offers</i>
18. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.	<p><i>A 2021 Special Paradise Shelduck hunting season was held in Area C and a report prepared for Council's 12 June 2021 meeting.</i></p> <p><i>56 permits to disturb gamebirds causing damage were issued under delegated authority during the reporting period: 22 for pukeko (12 rural, 10 urban); 30 for paradise shelduck (5 including mallard duck, 1 including swan & 1 including pukeko) and 4 for mallard duck only.</i></p> <p><i>Following a report that paradise shelduck from the Stratford oxy pond moult site were causing problems for landowners and that they were considering poisoning the birds, approval was obtained from SDC (03/03/2021) to use a gas gun to disperse paradise from the ponds for the 2022 summer shoot.</i></p>

HABITAT PROTECTION & MANAGEMENT

2020/2021 Annual Plan – Planned Result	Progress to date
1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control to benefit both fish and game and wider indigenous biodiversity resources.	<i>Organised traps and provided advice for Waimarino wetland.</i>
2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting & Habitat Funds.	<i>Organised 280 plants and laid these out for Waimarino wetland. Visited current GBHT recipient and provided advice during his wetland construction. Wetland site visits to</i>

3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.

view proposed GBHT projects were made on 23/01/2021 (Finnerty Road Eltham), 5/05/2021 (Huiroa & Strathmore), Inglewood (11/05/2021), Okaiawa (20/05/2021), Whanganui (x2) and Raetihi. With NES-FM legislation changes there is uncertainty about whether projects will be able to proceed under permitted activity rules and discussions are underway with the TRC.

Thanks to the efforts of Wellington F&G's Matt Kavermann, the GBHT has \$360K from the government's 1 Billion Trees fund over 3 years to offer to landowners who've previously received GBHT funding. Two zoom meetings were attended to sort out the details and landowners are being contacted to canvas their interest.

Pre-application discussions were held with:

- Trustpower Mangorei HEPS reconsenting. Comments on draft AEE provided on 9/09/2020;*
- SDC Te Popo water supply. Meeting attended 24/09/2020;*
- Horizon Trust (WSP) Whenuku Road quarry expansion. Comments on application provided 6/11/2020;*
- Nova Energy (BTW) McKee Peaker Power Plant water treatment discharge to Waitara River. Comments provided 10/11/2020;*
- NPDC Lake Mangamahoe water take AEE (received 11/11/2020);*
- Whanganui District Council to undertake slip repairs on River Road;*
- Trustpower Motukawa HEPS reconsenting. F&G's comments on the scheme were provided to consultants on 19/02/2021;*
- SDC regarding a variation to their consent to abstract water from the upper Patea River to allow a greater volume to be taken over a daily 30 min period to flush sediment from a new water supply line 10&12/05/2021.*

A submission was made to the following notified applications:

- Taranaki By-Products - 6 applications to operate a rendering plant in the Inaha Stream catchment.*

- Rangataua WWTP to discharge into a wetland;
- Horizon Trust Management to expand their Whenuku Road quarry adjacent to the Waingongoro River (15/02/2021). A pre-hearing meeting was attended on 31/03/2021.

Further discussions were held with STDC regarding their limited-notified application to re-consent the Eltham water supply take from Waingongoro River. A pre-hearing meeting was attended (10/02/2021) at which there was agreement to a financial contribution of \$49K (\$7k x 7 years) with 1st priority the removal of the "Riverlands Eltham" weir, and "odds & evens" domestic water restrictions once MALF is reached. F&G's request to be heard was withdrawn on 15/03/2021.

An update meeting was attended (16/10/2020) regarding monitoring results for the newly re-consented Stratford oxy pond discharge. A meeting was attended at NPDC (12/11/2020) to discuss progress with re-consenting of the Mangorei and Waiongana Stream weirs & the Inglewood & New Plymouth water supplies. A report on Mangorei weir fish passage options was received (25/03/2021) and following further discussions it now looks like the weir could be demolished in 2023. A cost/benefit analysis indicated that de-silting of Lake Mangamahoe was uneconomic. A meeting was attended with NZTA (19/11/2020) to discuss monitoring results and proposed modifications to the Otakeho Stream SH45 culvert to improve fish passage. An STDC meeting was attended (03/12/2020) to discuss options for the Waverley waterwater discharge, with a further meeting on 31/03/2021 to confirm the preferred upgrade option. Comments were provided to Trustpower on the 2019/20 Patea HEPS Fish Trap & Transfer report (11/11/2020) and a Patea stakeholders meeting was attended on 18/03/2021.

Maintained watching brief of prehearing process into DoC application to discharge to land adjacent to Lake Wiritoa.

In relation to the Opunake HEPS limited-notified applications, an assessment of the scheme against NPS FW Policy 3.24 was received (11/02/2021) and comments on a draft set of conditions was provided on

<p>4. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr 2 of 3).</p> <p>5. Engage proactively and collaboratively with iwi & community groups to identify and protect / enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process.</p>	<p>16/04/2021. To date there has been no agreement on the residual flow regime. There was discussion with Dan Casey of Greenfern Industries (03/03/2021) regarding a way forward with improving fish passage at the Normanby weir on the Waingongoro R. Breaches of the residual flow condition with generation from the power scheme were reported to the TRC (19/04/2021). Angler reports of poor water quality in the Waiaua River and maintenance required at the KiwiRail Kapuni fish pass were passed on to the TRC (9/02/2021 & 22/02/2021). A letter of support was provided to the TRC (09/02/2021) for an application to the government's Freshwater Improvement Fund for funding to help address fish passage issues in the region. Unfortunately, this application was unsuccessful. Submissions were prepared to the following 2021-2031 Long-term Plans: NPDC (26/03/2021); TRC (29/03/2021); STDC & SDC (23/04/2021), supporting environmental initiatives and DC universal water metering.</p> <p>Documents received from NPDC (18/02/2021) show that they decided not to proceed with initial design work on reconfiguring the Lake Rotomanu intake to improve water flow from the Waiwhakaiho River. This was contrary to a commitment given to F&G by the Infrastructure Manager. This issue was addressed in a submission to the NPDC's 2021-2031 Long-term Plan (26/03/2021) and at the Hearing of Submissions (06/05/2021).</p> <p>There was liaison with Te Kotahitanga o Te Atiawa Trust regarding a Nova Energy discharge consenting and Mangaone Stream enhancement (10/11/2020) and Lake Rotomanu water quality (17/03/2021). There was liaison with Te Korowai o Ngaruahine Trust regarding consenting of the Eltham water supply. There was liaison with Te Kahui o Taranaki iwi regarding the Opunake power scheme (6/04/2021). There was liaison with Nga Rauru iwi regarding Waverley wastewater and fish passage in Wairoa Stream (6/04/2021). The Council received notice (13/10/2020) of a temporary pause in the Taranaki Maunga negotiations until early 2021.</p>
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6. Represent Fish & Game and provide valued input to the Te Awa Tupua process.	<i>Met with project manager and attended three Te Kopuka hui and 1 zoom meeting. Provided comment to PhD student studying Te Awa Tupua legislation and implementation</i>
7. Undertake governance role for Whangaehu Freshwater improvement Fund.	<i>Attended three governance meetings.</i>
8. Work closely with Nga Ruahine and other parties to remove Glenn Road weir.	<i>The demolition of the Glenn Road weir was successfully completed on 02/03/2021.</i>
9. Explore options to remove Timaru Stream weir.	<i>The TRC informed F&G (29/01/2021) that a neighbouring landowner has verbally agreed to allow machine access for weir removal from January 2022. The weir's owner had previously agreed to its removal.</i>
10. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports.	
11. Engage in and actively advocate for provisions which protect and / or enhance sports fish & game bird habitat in the Taranaki Freshwater Plan Review process.	<i>A TRC RPS focus group meeting was attended (22/04/2021).</i>

PARTICIPATION

2020/2021 Annual Plan – Planned Result	Progress to date
1. Maintain and improve the Taranaki pages on the Fish & Game website so how to and where to go information is readily available, easily understood and up to date.	<i>Updated information regarding Whanganui office and paradise special season/ game bird hunting opportunities</i>
2. Work with National Office to upgrade website and prepare information re an 'Introduction to duck hunting in the Taranaki Region' (year 2 of 2). Review angling information for Taranaki Ringplain.	
3. Develop and refine facebook and Instagram pages in line with any National Policy to regularly inform licence holders using these forums.	
4. Develop and utilise licence holder email list to keep hunters and anglers up to date.	
5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations.	<i>Articles for Reel Life Ezine were prepared on 17/09/2020; 19/10/2020; 18/11/2020; 17/12/2020; 20/01/2021; 18/02/2021; 18/03/2021 & 20/04/2021. Articles for Both Barrels Ezine were prepared on 19/04/2021 & 21/05/2021.</i>

<p>6. Provide a quality 2-page regional supplement in each edition of Fish & Game Magazine.</p> <p>7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.</p> <p>8. Proactively provide timely and useful information to licence holders when requested.</p> <p>9. Replace / erect 2-3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.</p> <p>10. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.</p> <p>11. Begin process to install a 3rd angling platform on Lake Mangamahoe (yr 1 of 2).</p> <p>12. Undertake a review of fishing opportunities provided at Lake Mangamahoe.</p> <p>13. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.</p> <p>14. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 2 of 3)</p> <p>15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p>	<p><i>A 2-page supplement was prepared for the 2021 hunting special issue.</i></p> <p><i>Regional fishing and regional hunting newsletters prepared and distributed. The hunting newsletter also went to rural box holders.</i></p> <p><i>Information was provided to anglers as requested. Angling access information was provided to the National Office for the "Park & Cast" promotion. Issued fishing permit for catch & release competition on the Manganuioteao (Sport Flyfishing NZ).</i></p> <p><i>An angler information sign was erected (03/12/2020) at the new Lake Mangamahoe casting platform.</i></p> <p><i>The access gate to the 2nd platform was vandalised and Councillor McEwen replaced the hinges. New latches have been purchased for both existing platforms.</i></p> <p><i>A successful Lake Rotomanu family trout fishing trial promotion was held in conjunction with the Inglewood Rod, Gun & Recreation Club and Taranaki Hunting & Fishing on 31/10/2020, with 97 children registering. A grant application for the Stratford kids' trout fishing event was submitted to the Taranaki Electricity Trust on 5/11/2020 in conjunction with the Stratford Fishing Section and approved on 11/12/2020. The Stratford kids' trout fishing day (12/12/2020) was attended by 60 children who caught at least 42 trout.</i></p> <p><i>Met with representative of Erua Forest owners re provision of angling access to Waimarino Stream. Inspected stream and decided against any new tracks as current</i></p>
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<p>16. Identify and explore mentoring schemes to support new hunters and implement most promising option (yr 2 of 2).</p> <p>17. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>18. Complete review of Waingongoro River access information and implement identified opportunities to assist angler access.</p> <p>19. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p> <p>20. Implement initial actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p> <p>21. Locate and publicise quality gamebird recipes especially for pukeko and paradise shelduck that enable hunters to make good use of these species (year 2 of 2).</p> <p>22. Provision of ready and valued support and assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.</p>	<p><i>tracking is sufficient. Met with Summit Forests to agree hunting access conditions for Tauwhare Forest, also refined conditions for Harakeke with new local manager. Refined Hunting Access Permits to reflect these conditions.</i></p> <p><i>An angler diary scheme spreadsheet was emailed to 44 anglers to record their effort during the 2020/21 fishing season. An online satisfaction survey was sent to anglers with valid email addresses.</i></p> <p><i>Raised concept of using high profile influencers nationally with NO</i></p> <p><i>Discussed with National Office who are developing a cook book</i></p>
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IWI & PUBLIC INTERFACTION

<p>1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.</p> <p>2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community groups.</p>	<p><i>A draft Ngāruahine Kaitiaki Environmental Plan was received for comment (03/02/2021).</i></p> <p><i>Attended three Horizon's RC 'Jobs for Nature' governance group meetings.</i></p> <p><i>Provided comment on Makotuku River Freshwater Fish signage.</i></p> <p><i>There was liaison with DOC New Plymouth regarding consent conditions for the Opunake power scheme (14/04/2021) and the issue of permits for gamebird hunting at Te Morere,</i></p>
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<p>3. Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokare Scenic Reserve Trust'.</p> <p>4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.</p> <p>5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a means of collecting natural organic foods and engaging in a physical healthy lifestyle.</p> <p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p>	<p><i>Umutekai & Looney's Lake Conservation Areas (March 2021) and at Lake Ngangana (April 2021).</i></p> <p><i>The Council's vote was lodged (9/10/2020) for 2 positions on the WfT Board. The WfT AGM was attended (22/10/2020), along with the TRC's annual Environmental Awards presentation (29/10/2020). Responded to community request to release trout into the Mangateitei Stream. Provided informal advice to Rotokare SRT regarding an application to fish for eels in Lake Rotokare (22/02/2021). The release of 52 captive-reared Pateke (brown teal) at Lake Rotokare was attended (13/05/2021).</i></p> <p><i>There was liaison with the TRC's summer CCD advocate regarding their presence at the Stratford kid's trout fishing day (10/11/2020). Gave a presentation to Whanganui Rotary Club on the challenges ahead for protecting freshwater</i></p> <p><i>An introduction to fly fishing evening hosted by Kyle Adams of the Manic Tackle Project was attended (2/09/2020) along with about 30 anglers. The IRG&RC AGM was attended (15/09/2020), along with their opening weekend fish season weigh-in (4/10/2020).</i></p> <p><i>Fish season publicity was provided to 7 newspapers, the F&G website and for a national office press release (25/09/2020). An article was provided to 2 newspapers on the results of the IRG&RC's opening weekend fish season weigh-in. An article on the Mangamahoe casting platform & Hawera trout hatchery (7/10/2020) received good coverage in the Daily News and on-line. Publicity for the Rotomanu family trout fishing day received good coverage in print & on-line. Publicity for this event was also posted on "Neighbourly" (19/10/2020) and provided to 2 local radio stations for their community notices. Pre and post event publicity material for the Stratford kids' trout fishing day was sent to the Stratford Press & Hawera Star as well as "Neighbourly" and 2 local radio stations and generally received favourable coverage. Information on the Hawera trout hatchery was provided to Bonnie Waycott, a freelance writing for the</i></p>
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<p>7. Review media strategy and including incorporating any National Policy.</p>	<p>Canadian publication "Hatchery International". A Press Release was made (04/02/2021) to publicise the 2021 Special Paradise Hunting Season, with further information provided to 2 local newspapers on 18/02/2021. This resulted in articles in the Daily News (hard copy & online), Stratford Press (hard copy & online) & North Taranaki Midweek. A 2021 game season press release to 4 Taranaki newspapers (20/04/2021), editorial to Whanganui Chronicle along with a national release (22/04/2021) resulted in 6 articles in print and online. Liaison with the Taranaki Daily News and Ruapehu Bulletin resulted in 3 further articles after opening weekend. Daily News liaison with F&G regarding mallard ducklings at Pukekura Park resulted in 3 articles (2 in print, 1 online).</p>
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COUNCIL ADMINISTRATION

<p>1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.</p> <p>2. Identification of options and strategies to increase the diversity of Council and iwi involvement.</p> <p>3. The 5-Year Strategy Plan is reviewed and agreed by Council by March 2021.</p> <p>4. Formulation and adoption of an Annual Operational Plan and Budget for 2021/22 consistent with the 5-Year Strategic Plan.</p> <p>5. Presentation by Council of its audited annual report for 2019/2020 not later than 31 December 2020. Report to be consistent with tier 2 Service Performance standards and requirements.</p> <p>6. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.</p>	<p><i>A Council meeting was held in Whanganui on 3/10/2020. Council also met with F&G reviewers at this time. An ordinary Council meeting & AGM was held in Whanganui on 5/12/2020. Council meetings were held in Raetihi (13/02/2021) & Waitara (27/03/2021).</i></p> <p><i>Draft 2021 plan prepared for February Council meeting and agreed changes included in final plan</i></p> <p><i>Draft budget and operational plan prepared for March 2021 Council meeting</i></p> <p><i>Annual report signed off by Council at their 5th December 2020 Council meeting.</i></p> <p><i>Council adopted new EEO and Bullying & Harassment policies at their October 2020 meeting.</i></p>
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<p>7. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports sound financial and operations management and oversight.</p>	
<p>8. Effective administration such that the Council is within annual budget (\pm 5%), operates consistent with best practice and at least 90% of its annual plan is completed.</p>	<p><i>Closed Whanganui office and set up Secretary's work space. Moved filing system to Microsoft sharepoint. Purchased new computers for secretary and SFO as part of this migration. Prepared Council paper on possible property offer.</i></p>
<p>9. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p>	<p><i>Staff performance reviews completed and new performance measures for 20/21 year agreed. Staff meeting held in the NP Office on 28/01/2021</i></p>
<p>10. Undertake comprehensive process to review the Taranaki Sports Fish and Game Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.</p>	
<p>11. Effective communication and liaison with NZ Fish and Game Council and other Fish and Game regions including valued input and comment on Fish and Game issues and attendance at Fish and Game Managers meetings.</p>	<p><i>Council provided comment to NC on Commercial Origin Salmon Release paper, Customs Import Prohibition (Trout) Order, draft reserves policy principles, draft licence data MOU and gamebird guide latent licence provisions. Manager attended 2-day managers meeting in April and 8 managers zoom meetings. Engaged in internal discussion of impact of NES-FW on maimai construction and wetland maintenance. Manager participated in Strategic Finance committee on reserves policy principles and zoom meeting and input into Stakeholder Reference Group re Resource Allocation Project. Provided staff remuneration stocktake information as requested.</i></p>
<p>12. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.</p>	<p><i>Provided comment on changing regulations in response to capture of the public resource and also pest fish permit conditions, proposed firearms storage legislation and on satellite communications options. Provided Opening Weekend summary for national CLE co-ordinator</i></p>
<p>13. All processes and activities are undertaken consistent with Council Health & Safety Policy and Manual.</p>	

14. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.

15. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.

Recommendation

That the Budget Report to 30 April 2021 and Project Progress Report to 31 May 2021 be received.

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

Financial Reports to 30th April 2021

Please find attached the following reports;

1. Profit & Loss to 30 April 2021
2. Balance Sheet to 30 April 2021
3. BNZ Statement of Accounts 30 April 2021

RECOMMENDATION

That Profit & Loss and Balance Sheet to 30 April 2021, be received.

Jilli Steedman
SECRETARY
30 May 2021

Profit and Loss

Taranaki Fish and Game Council For the 8 months ended 30 April 2021

SEP 2020-APR 2021

Trading Income

3000 - Non-Resident Licence Revenue	88.86
3008 - Fish Licence Sales 2020-2021 POL	53,638.10
3008A - Fish Licence Sales 2020-2021 AOL	46,037.38
3017 - 2020 Game Licence Sales POL	82.61
3017A - 2020 Game Licence Sales AOL	106.09
3018 - 2021 Game Licence Sales POL	13,675.65
3018A - 2021 Game Licence Sales AOL	71,388.52
4314 - Summer Season permit sales	452.20
4315 - Gas Gun Rental	840.00
4354 - Kid's Fishing Days	1,726.09
4532F - Diversion Fish Offences	350.00
4910 - Contracts	2,952.90
4970 - General	173.92
4971 - Interest Income	2,675.07
4971A - Interest Income MRP	1.30
4974 - Grants Received	85,930.28
Total Trading Income	280,118.97

Gross Profit

280,118.97

Other Income

4355 - Liberations - Other	12,200.00
4972 - Donations	50.00
Total Other Income	12,250.00

Operating Expenses

1111 - Fish Population Monitoring	1.65
1112 - Gamebird Population Monitoring	2,240.63
1141 - Hatchery	2,562.82
1143 - Hatchery Power	454.05
1145 - Fish Food Costs	1,504.21
1148 - Hatchery Insurance	678.06
1161 - Kids Fishing Days	5,349.18
1162 - Other Liberations	10,596.47
1181 - Gamebird Dispersal	1,984.62
1231 - Sports Fish Habitat Management & Enhancement	10,000.00
1232 - Gamebird Habitat Management & Enhancement	467.39
1311 - Angler Access	222.34
1312 - Hunter Access	387.00
1333 - Regional Newsletter	9,305.95
1361 - Clubs	300.00
1421 - Information to Clients	261.00

1432 - Hunting & Angling Promotions	2,822.36
1441 - Angling promotions	365.00
1521 - Ranger Training	549.85
1522 - Ranger Catering & Travel	467.85
1531 - Compliance	56.50
1621 - Licence Agents	564.81
1631 - Commission on Sales	6,059.01
1632 - Eyede Charges - Inc GST	216.15
1634 - Eyede Charges No GST	1,407.54
1721 - Council Meeting Expenses	1,000.71
1723 - Council Catering	2,243.44
1724 - Council Travel	2,970.97
1725 - Council Venue hire	69.56
1831 - Other Reporting / OSH	200.60
1841 - Managers / National Office Liaison	27.83
1911 - Salaries	101,376.38
1912 - Management Contract	67,333.36
1921 - ACC Levy	382.45
1923 - Staff Training	26.09
1925 - Staff Expenses	27.83
1942 - Office Premises Rent	16,379.16
1943 - Maintenance Administration Building	225.00
1945 - Power Administration Building	306.76
1946 - Cleaning Administration Building	717.47
1947 - Security	34.00
1951 - Purchases (Under 2,000)	1,550.39
1953 - Equipment Maintenance	1,615.32
1961 - Telephone/fax	3,290.41
1962 - Postage	1,152.87
1964 - Stationery	1,490.47
1965 - Photocopying	7.83
1972 - Subscriptions	456.00
1974 - Bank Charges	112.49
1975 - Office General (was Petty cash)	163.99
1976 - Insurance - General	1,483.32
1981 - Field Equip -Purchases (Under \$2,000)	35.65
1983 - Field Equipment Maintenance	629.73
1993 - Vehicle Maintenance	2,795.24
1994 - Vehicle Insurance	1,730.34
1995 - Vehicle Registration (1995)	197.87
1996 - Vehicle Fuel & RUC	6,588.06
1997 - Polaris side x side	429.25
1999 - Trailer - Hatchery	293.19
1999A - Trailer - Side X Side	175.81
Total Operating Expenses	276,344.28

Net Profit

16,024.69

Balance Sheet

Taranaki Fish and Game Council

As at 30 April 2021

30 APR 2021

Assets

Bank

5001 - BNZ Current Account	17,942.17
5002 - MRP	4,898.28
5019 - BNZ Term 3031	399,140.68
Total Bank	421,981.13

Current Assets

5100 - Accounts Receivable	100,096.74
Total Current Assets	100,096.74

Fixed Assets

6002 - Buildings	16,451.00
6003 - Accum Dep Buildings	(16,451.00)
6004 - Plant & Equipment	25,014.26
6005 - Accum Dep Plant & Equipment	(15,204.58)
6008 - Office Equipment	29,536.63
6009 - Accum Dep Office Equipment	(19,749.97)
6010 - Vehicles	106,281.59
6011 - Accum Dep Vehicles	(29,235.19)
Total Fixed Assets	96,642.74

Total Assets	618,720.61
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Liabilities

Current Liabilities

5011 - BNZ Credit Card - Allen	246.44
5012 - BNZ Credit Card - Glenn M	331.47
7001 - Accounts Payable	20,492.13
7002 - Accruals and Prepaid Licences	(70.00)
7003 - Income in advance	7,356.00
7004 - GST	6,618.33
7006 - Employee Entitlements	21,471.65
7007 - Duck Stamp Levy Clearing	4,000.87
7010 - PAYE Clearing	3,648.72
8600 - Rounding	0.02
Total Current Liabilities	64,095.63

Total Liabilities	64,095.63
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Net Assets	554,624.98
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Equity

8000 - Accumulated Funds	130,622.19
8001-3 - Back Country Fisheries Reserve	7,315.67

30 APR 2021



8001-4 - Hunting & Habitat Scheme	347,170.74
8001-5 - Fisheries Project	16,236.30
8001-6 - Manganuioteao River Riparian Project	4,893.29
8001-7 - Asset Replacement Funding	4,540.00
8002 - Net Surplus/(Deficit)	27,822.10
Current Year Earnings	16,024.69
Total Equity	554,624.98

Bank of New Zealand
Wanganui Store
124 Victoria Avenue
Wanganui
Telephone 0800 800 468
Facsimile 06 345 5439
WWW www.bnz.co.nz


THE SECRETARY
TARANAKI FISH & GAME COUNCIL
PO BOX 4152
WHANGANUI 4541

Statement of Accounts as at 30 April 2021

Your Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Non Profit Org A/C	02-0792-0332133-000		17,942.17
 MRP	02-0792-0332133-001		4,898.28

Your Other Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Term Deposit	36332133-03031	22 Aug 2021	399,140.68

Our investment statements and current disclosure statement may be obtained free of charge from any Bank of New Zealand store, or viewed at www.bnz.co.nz.

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

Correspondence Schedules

Please find attached Inwards and Outwards correspondence schedules to 30th May 2021.

RECOMMENDATION

That Inwards and Outwards correspondence schedules to, 31st May 2021, be received.

Jilli Steedman
SECRETARY
30 May 2021

Inwards Correspondence

Date	Meeting	From	Staff Councillor	Subject
1.4.21	Jun-21	Rotary Club of Whanganui	Glenn	Thank you for Rotary Meeting talk
29.4.21	Jun-21	Vikki Kuyi STDC	Allen	Waverley WWTP Options Study
10.5.21	Jun-21	Nathan Lightbourne DOC	Allen	Taranaki gambusia operations
10.5.21	Jun-21	Maria Buzzella NPDC	Allen	Mangorei Weir review and resource Consent renewals
25.5.21	Jun-21	Joe Currie – Denver Stock Feeds	Allen	Aqua Feed Opportunity

Outwards Correspondence

Date	Meeting	To	Staff Councillor	Subject
18.3.21	Jun-21	Ritchie Cosgrove	Allen	Taranaki Reel Life March 2021
30.3.21	Jun-21	Taranaki Regional Council	Allen	TRC 2021-2031 LTP – F&G submission
30.3.21	Jun-21	New Plymouth District Council	Allen	NPDC 2021-2031 LTP – F&G submission
6.4.21	Jun-21	Various	Allen	Waverley WWTP Options – Stakeholder meeting 2
20.4.21	Jun-21	Ritchie Cosgrove	Allen	Both Barrells
20.4.21	Jun-21	Ritchie Cosgrove Stratford District Council	Allen	Taranaki Reel Life April 2021
23.4.21	Jun-21	South Taranaki District Council	Allen	SDC Proposed 2021-2031 LTP – F&G Submission
23.4.21	Jun-21	Nathan Lightbourne DOC	Allen	STDC Proposed 2021-2031 LTP – F&G Submission
10.5.21	Jun-21	Ritchie Cosgrove	Allen	Taranaki gambusia operations
21.5.21	Jun-21	Ritchie Cosgrove	Allen	Both Barrells