



# **TARANAKI FISH & GAME COUNCIL**

## **AGENDA PAPERS**

### **COUNCIL MEETING**

**SATURDAY  
14 AUGUST 2021**

*Statutory managers of freshwater sports fish, game birds and their habitats*

**Taranaki Region**

129 Hume Street, Hastings 41 41 7163 • Fax 06 438 4100 • Email [taranaki@fishandgame.org.nz](mailto:taranaki@fishandgame.org.nz) • [www.fishandgame.org.nz](http://www.fishandgame.org.nz)

## AGENDA

SATURDAY 14 AUGUST 2021

TO BE HELD AT  
TET MULTI SPORTS CENTRE  
68 PORTIA STREET, STRATFORD

COMMENCING AT 10:00AM

	Page
1. PRESENT AND IN ATTENDANCE	
2. APOLOGIES	
3. WELCOME TO GUESTS	
4. CONFLICT OF INTEREST	
5. MINUTES OF PREVIOUS MEETING (12 JUNE 2021)	1 - 4
6. MINUTES OF ZOOM MEETING (29 JULY 2021)	5 - 6
7. MATTERS ARISING FROM THE MINUTES	
8. AGENDA MANAGEMENT & 5 YEAR STRATEGIC PLAN	7 - 32
9. RISK REGISTER	33 - 36
10. HEALTH AND SAFETY REPORT	37 - 40
11. 2021/2022 ANNUAL OPERATIONAL WORK PLAN & BUDGET	41 - 70
12. 2020/2021 ANGLER SURVEY	71 - 78
13. LICENCE SALES REPORT	79 - 84
14. TE AWA TUPIUA REPRESENTATIVE RATIFICATION	85 - 88
15. COUNCIL SIZE	89 - 92
16. CHAIRMANS REPORT	
17. NATIONAL COUNCILLORS REPORT	
18. WORK PLAN TO 25 JULY 2021 AND BUDGET PROGRESS REPORT TO 30 JUNE 2021	93 -110
19. PROFIT & LOSS AND BALANCE SHEET	111 - 118
20. CORRESPONDENCE SCHEDULES	119 - 120
21. GENERAL BUSINESS	
22. NEXT MEETING – 16 OCTOBER 2021 – NEW PLYMOUTH	
23. CLOSURE	

## TARANAKI FISH & GAME COUNCIL

---

MINUTES OF THE MEETING OF THE TARANAKI FISH & GAME COUNCIL, HELD AT ROUGH HABITS SPORTS BAR AND CAFÉ, 78-81 REGENT STREET, HAWERA, ON THE 12<sup>TH</sup> JUNE 2021 COMMENCING AT 10:00AM.

---

### **1. PRESENT**

Councillors – Paul Blewman, Alan Flynn, Romon Sargeson, Daniel Gordon, Gerard Karalus, David Potroz, Cory Potroz, Craig McEwen, John Nancarrow, Chris Bright and Chris Donald.

### **IN ATTENDANCE**

Manager Glenn Maclean, Senior Field Officer Allen Standcliff and Secretary Jilli Steedman. National Office Senior Communications advisor, Brian Anderton and NZ Fish & Game Council Chairman, Ray Grubb.

### **2. APOLOGIES**

An apology was received from Councillor Steve Hugo  
MOVED DONALD / NANCARROW  
THAT THE APOLOGIES RECEIVED BE SUSTAINED  
CARRIED

### **3. WELCOME TO GUESTS**

The Chairman welcomed Councillors, Fish and Game staff, Ray Grubb, National Council Chairman and Brian Anderton National Senior Communications Advisor to the meeting.

### **4. CONFLICT OF INTEREST**

There were none identified that had not been notified at previous meetings.

### **5. MINUTES OF THE PREVIOUS MEETING 27<sup>TH</sup> MARCH 2021**

MOVED D POTROZ / SARGESON  
THAT THE MINUTES OF THE PREVIOUS MEETING HELD ON 27<sup>TH</sup> MARCH 2021 HELD IN WAITARA, BE CONFIRMED AS A TRUE AND CORRECT RECORD.  
CARRIED.

### **6. MATTERS ARISING**

There were none.

The Chairman invited Ray Grubb and Brian Anderton to introduce themselves to Councillors and staff and to open discussion on the 'Review of the Governance of Fish and Game New Zealand and the Regional Fish and Game Councils'. They asked Councillors for comment on the 36 recommendations in the review paper and noted that the Taranaki Fish & Game's submission should be received by the acting NZ CEO no later than 25 June 2021.

There was lengthy discussion on the review from the perspective of identifying where review recommendations could be amended to better achieve the Minister's aspirations for F&G moving forward.

Break for Lunch 12:30  
Reconvened 2:30

The chair thanked Ray Grubb and Brian Anderton for attending this meeting. Likewise Ray and Brian thanked councillors for their time and input and left the meeting.

**7. MINUTES OF THE PUBLIC EXCLUDED MEETING 27 MARCH 2021**

MOVED D POTROZ / C POTROZ

THAT THE MINUTES OF THE PUBLIC EXCLUDED MEETING HELD IN WAITARA ON 27 MARCH 2021 BE CONFIRMED AS A TRUE AND CORRECT RECORD  
CARRIED

**8. AGENDA MANAGEMENT**

Completed actions will be removed from the action list.

**9. RISK REGISTER**

MOVED NANCARROW / DONALD

THAT TARANAKI FISH & GAME COUNCIL RECEIVE THE JUNE 2021 RISK REGISTER  
CARRIED

**10. HEALTH AND SAFETY**

MOVED NANCARROW / C POTROZ

THAT THE MANAGERS HEALTH AND SAFETY REPORT, BE RECEIVED  
CARRIED

**11. FISH & GAME REVIEW DISCUSSION**

Councillors decided to leave this agenda item to the end of the meeting.

**12. DRAFT CHANGE FREEZE POLICY**

MOVED NANCARROW / DONALD

THAT TARANAKI FISH & GAME COUNCIL RECEIVE THE DRAFT CHANGE FREEZE POLICY  
CARRIED

**13. 2021/2022 LICENCE FEE RECOMMENDATION**

MOVED D POTROZ / SARGESON

THAT TARANAKI FISH & GAME SUPPORTS THE 2021/22 LICENCE FEE RECOMMENDATIONS  
CARRIED

**14. DRAFT 2021/2022 ANNUAL OPERATIONAL WORK PLAN AND BUDGET**

MOVED DONALD / NANCARROW

THAT THE UPDATED DRAFT 2021/2022 ANNUAL OPERATIONAL PLAN AND BUDGET BE RECEIVED.

CARRIED

**15. 2021/2022 DRAFT ANGLERS NOTICE**

MOVED C POTROZ / DONALD

THAT TARANAKI FISH & GAME COUNCIL RETAIN THE SAME ANGLERS' NOTICE CONDITIONS FOR THE 2021/2022 SEASON AS CURRENTLY, OTHER THAN:

1. THAT ON THE UPPER RETARUKE RIVER THE BAG LIMIT BE AMENDED TO 2 TROUT PER DAY AND ALL LEGAL METHODS PERMITTED;
2. PERCH FISHING BE PERMITTED ALL YEAR ROUND IN LAKE ROTOKARE.

CARRIED

**16. 2021 SPECIAL PARADISE SEASON REPORT**

MOVED C POTROZ / D POTROZ

THAT THE REPORT ON THE 2021 SPECIAL PARADISE SEASON DATED 4<sup>TH</sup> MAY 2021, BE RECEIVED

CARRIED

**17. SATURDAY-ISING OPENING DAY OF THE FISHING SEASON**

MOVED NANCARROW / C POTROZ

THAT TARANAKI FISH & GAME COUNCIL SUPPORTS A MORE SUBSTANTIVE CONSIDERATION OF THE OPTION TO ALWAYS HAVE OPENING DAY OF THE FISHING SEASON ON A SATURDAY

CARRIED

**18. SALMON COMMITTEE FEEDBACK**

MOVED C POTROZ / MCEWEN

THAT TARANAKI FISH & GAME COUNCIL HAS NO VIEW ON WHETHER THE NATIONAL SEA-RUN SALMON COMMITTEE IS DISBANDED OR NOT.

CARRIED

**19. LICENCE SALES REPORT**

MOVED C POTROZ / NANCARROW

THAT THE NATIONAL FISH AND GAME LICENCE SALES REPORT TO 27<sup>TH</sup> MAY 2021, BE RECEIVED

CARRIED

**20. REVIEW IMPLEMENTATION GROUP PRESENTATION**

This agenda item was covered earlier by discussions with Ray Grubb and Brian Anderton

**21. CHAIRMANS REPORT**

The Chairman noted his attendance at the online meeting for the release of the review.

MOVED BLEWMAN / DONALD

THAT THE CHAIRMAN'S VERBAL REPORT BE RECEIVED

CARRIED

**22. NATIONAL COUNCILLORS REPORT**

Gerard Karalus advised Councillors of the recent National Council meeting, which included;

- Acceptance of our 2021/22 budget
- National will be funding a recipe book for gamebirds and sports fish.
- Discussion on the proposed guides licence is still ongoing.

MOVED KARALUS / BRIGHT

THAT THE NATIONAL COUNCILLORS VERBAL REPORT BE RECEIVED  
CARRIED

**23. WORK PLAN TO 31<sup>ST</sup> MAY 2021 AND BUDGET PROGRESS REPORT TO 30<sup>TH</sup> APRIL 2021**

MOVED C POTROZ / D POTROZ

THAT THE WORK PLAN TO 31<sup>ST</sup> MAY 2021 AND BUDGET PROGRESS REPORT TO 30<sup>TH</sup> APRIL 2021, BE RECEIVED

CARRIED

**24. FINANCIAL REPORT**

MOVED DONALD / NANCARROW

THAT THE PROFIT AND LOSS AND BALANCE SHEET TO 30<sup>TH</sup> APRIL 2021, BE RECEIVED  
CARRIED

**25. CORRESPONDENCE**

MOVED C POTROZ / D POTROZ

THAT INWARDS AND OUTWARDS CORRESPONDENCE SCHEDULES TO 31<sup>ST</sup> MAY 2021, BE RECEIVED.

CARRIED

**26. GENERAL BUSINESS**

Councillors discussed the timing of our October meeting and would like it to be held earlier. It was agreed to now hold this meeting on 16<sup>th</sup> October at New Plymouth.

**27. NEXT MEETING**

The next meeting will be held on 14 August 2021, in Stratford.

**11. FISH AND GAME REVIEW DISCUSSION**

Councillors continued their discussion on the Fish & Game review and agreed points to be included in the Council submission to the acting NZ CEO. It was agreed that the Manager would draft this submission for the Chair to review and sign-off on behalf of the Council.

**28. CLOSURE**

There being no further business the Chairman closed the meeting at 4:00pm.

**APPROVED AS A TRUE AND CORRECT RECORD**

**CHAIRMAN** \_\_\_\_\_

**DATE** \_\_\_\_\_

## TARANAKI FISH & GAME COUNCIL

---

MINUTES OF THE EXTRAORDINARY ZOOM MEETING OF THE TARANAKI FISH & GAME COUNCIL, HELD ON 29<sup>TH</sup> JULY 2021 COMMENCING AT 7:00PM.

---

**1. PRESENT**

Councillors Paul Blewman, Alan Flynn, Gerard Karalus, Daniel Gordon, Chris Bright and Craig McEwen.

**IN ATTENDANCE**

Manager Glenn Maclean, Senior Field Officer and Secretary Jillie Steedman.

**2. APOLOGIES**

Apologies were received from Romon Sargeson, John Nancarrow, Cory Potroz, David Potroz, Steve Hugo and Chris Donald.

MOVED KARALUS / FLYNN

THAT THE APOLOGIES RECEIVED BE SUSTAINED  
CARRIED

**3. OPTION TO REDUCE THE NUMBER OF COUNCILLORS**

The manager noted the necessity to hold a meeting at very short notice to specifically address the option of reducing the number of Taranaki Fish and Game Councillors.

ElectionNZ have asked that Councils advise them, before 5<sup>th</sup> August 2021 of the number of members for each council and of subregions (which Taranaki has 3 – Taranaki Whanganui and Waimarino).

Recommendation 10 of the recent Ministerial Review was that regional Fish and Game Councils should comprise eight members.

It was noted that the Councillors unable to attend this meeting had expressed their approval to limit the number of councillors to 8.

MOVED KARALUS/FLYNN

THAT TARANAKI FISH AND GAME COUNCIL RESOLVE TO REDUCE THE SIZE OF COUNCIL TO 8 ELECTED MEMBERS BUT WITH THE OPTION TO CO-OPT ADDITIONAL MEMBERS, EFFECTIVE FOR THE NEW COUNCIL ELECTION BY THE 2021 ELECTIONS  
CARRIED

**4. CLOSURE**

There being no further business the Chairman closed the meeting at 7:30 pm.

**APPROVED AS A TRUE AND CORRECT RECORD**

**CHAIRMAN** \_\_\_\_\_

**DATE** \_\_\_\_\_





## TARANAKI FISH & GAME COUNCIL

The Chairman  
Taranaki Fish & Game Council

### AGENDA MANAGEMENT

Council should do the following things;

- Review progress with items on the Action List, these items derived from past Council meetings
- Review the Annual Program for Meeting Agendas, and decide if any items should be added/ moved or deleted from this
- Review the Current Agenda and decide on the order of items, the timing requirements for items, any items to be deferred, or any new business to be tabled.

No resolutions should be necessary here, unless to resolve debate on a future course of action. The Minutes will record all issues that Council agrees, and these will be reflected in future Action Lists, Annual Programs, and Agendas as may be appropriate.

Glenn Maclean  
Regional Manager  
23 July 2021

**TARANAKI FISH & GAME COUNCIL**

**ACTION LIST ARISING FROM COUNCIL DECISIONS**

<b>Subject</b>	<b>Responsible</b>	<b>Target Date</b>	<b>Item Update – Actions Required</b>
Draft and send Council submission on review recommendations	Manager	June 2021	Completed
Advise National Council of licence fee recommendations	Manager	June 2021	Completed
Send draft Anglers Notice recommendations to National Office	Manager	June 2021	Completed
Advise National Council of council resolutions re Change Freeze Policy, Saturday Opening and Salmon Committee	Manager	June 2021	Completed
Develop Field Officer job description and advertise role	Manager	July 2021	Advertised week of 12 <sup>th</sup> July, closes Wed 11 <sup>th</sup> August
Extend paradise special season to include Taranaki Anniversary Day	Manager	December 2021	

**TARANAKI FISH & GAME COUNCIL**  
**ANNUAL MEETING AGENDA PROGRAM**

<b>Meeting</b>	<b>Board</b>	<b>Operational</b>	<b>Statutory</b>	<b>Strategic/Policy</b>
13 February 2021	All Board Items	All Operational Items, to be received	Confirm Game Season Regulations.	Review 5 Year Strategic Plan
27 March 2021	All Board Items	All Operational Items, to be received Manager's contract review	Consider Draft 2021/2022 Annual Operational Work Plan & Budget.	
12 June 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• Fish Season Regs.</li> <li>• Licence fee recommendation</li> </ul>	<ul style="list-style-type: none"> <li>• Nominations for Bruce McKenzie Memorial Award</li> </ul>
14 August 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• Adopt 2021 / 2022 Annual Plan</li> </ul>	<ul style="list-style-type: none"> <li>• Receive nominations for Bruce McKenzie Memorial Award</li> </ul>
30 October 2021	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• End of Year Project Reports</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
11 December 2021 meeting and AGM	All Board Items.	All Operational Items, to be Received	<ul style="list-style-type: none"> <li>• 2022 Game Gazette Notice</li> </ul>	<ul style="list-style-type: none"> <li>• 2022 meeting dates</li> </ul>

2020/21 – 2024/25 Strategic Plan

Approved 13 February 2021

Work Area <i>(why are we undertaking this objective?)</i>	Key Result <i>(what are we actually doing and how this contributes to objective?)</i>	2020/21	2021/22	2022/23	2023/24	2024/25
<p><b>Participation</b></p> <p>Add value to our licence holders to increase their success and satisfaction so they remain in the sport</p> <p>Recruit (and re-activate) new licence holders to protect revenue required for effective management and to maintain</p>	<p><b>Signage</b></p> <p>Provide anglers with helpful on-site information re access, regulations and techniques to make it easier to go fishing</p>	<p>Replace/ erect new signs on rivers and lakes around the region consistent with the priorities identified</p> <p>2 -3 signs replaced per year</p>	<p>Regulation Information signs on Retaruke and Whanganui Rivers (Te Arahoia trail users)</p>		<p>Design and erect angler information signage on the Waingongoro River</p>	
<p><b>Licence holder contact</b></p> <p>Contact licence holders (mail, email, social media and individually by phone</p>	<p><b>Licence holder contact</b></p> <p>Contact licence holders (mail, email, social media and individually by phone</p>	<p>Review Ruatiti information sign and update as necessary</p> <p>By Aug 2021 identify any changes and agree process to upgrade with other parties</p>				<p>Produce Taranaki fishing newsletter sent to licence holders shortly after the start of each season</p> <p>Produce Taranaki hunting newsletter sent to licence holders and RD box holders prior to each season</p> <p>Produce 2-page magazine supplement for each issue of F&amp;G Magazine</p> <p>Implement and utilise social media consistent with National Office policy</p>

<p>support for and recognition of the importance of fish &amp; game resources and their use</p>	<p>or face to face) to share information that encourages and assists users to make best use of the F&amp;G resource</p>	<p>Develop and utilise licence holder email list to highlight information of specific value such as upcoming children's fishing days</p> <p><i>Information on 2021 fishing days emailed to licence holders</i></p>
<p><b>Angling and hunting web pages</b></p> <p>How to and where to go information is readily available, easily understood and up to date to assist &amp; guide licence holders and prospective participants</p>	<p>Work with National Office to upgrade website.</p> <p>Review information and effectiveness of web links annually or when issue identified</p> <p><i>Information is current and easily found</i></p> <p>Introduction to duck hunting opportunities in the Taranaki Region</p> <p><i>Draft text prepared by Aug 2021 (is also dependant on the new website development)</i></p>	<p>Implement preferred options</p>
<p><b>Children and family fishing days and opportunities</b></p> <p>Provide opportunities for children and families to go fishing easily and on an ongoing basis, so they potentially become lifelong anglers. To engender support for fishing and the activities of Fish &amp; Game among the general public</p>	<p>Explore options for ongoing fishing opportunities for kids and families based on local ponds and threshold experiences</p> <p>Identify and explore future options for Stratford by Aug 2021</p>	<p>Implement preferred option for Stratford kids fishing programme</p>

			<p>Explore option to restore Sattlers Dam release</p>			
	<p><b>Increase participation</b>  <i>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/ or provide support.</i></p>	<p>Explore and develop mentoring schemes for hunters including public instruction/ information days</p> <p><i>Identify possible option(s) by Aug 2021</i>  <i>Implement most promising option identified by May 2022</i></p>	<p>Incorporate national branding and approaches as per R3 strategy in Children's Fishing Programme</p> <p>Undertake review of fishing opportunities provided at Lake Mangamahoe</p>			<p>Review and refine mentoring programmes</p>

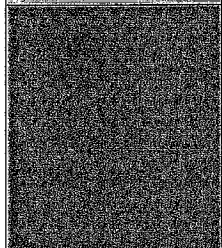
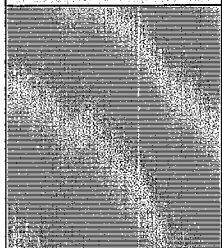
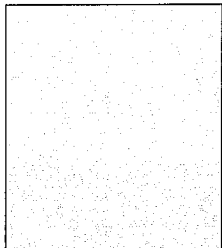
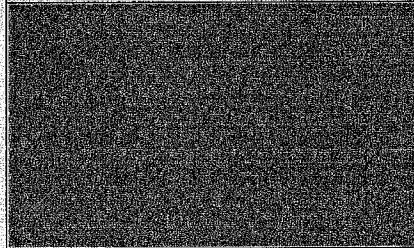

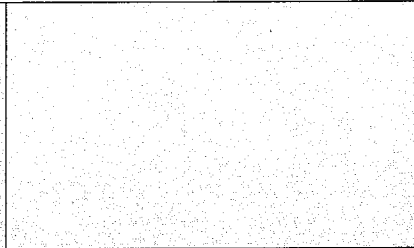
			<p>Develop web based introductory package for anglers highlighting easy opportunities including access to and methods to get started</p>	<p>Develop web based introductory package for hunters highlighting easy opportunities including access to and methods to get started</p>	<p>Review and refine anglers package in response to feedback</p>	<p>Review and refine hunters package</p>
<p><b>Angler &amp; hunter aspirations</b>  <i>In order to best manage the resource and opportunities in the best interests of anglers &amp; hunters it is essential to understand the aspirations of Taranaki licence holders and what they seek from their fishing &amp; hunting experience.</i></p>	<p>Survey of aspirations of trout anglers</p>	<p>Survey of aspirations of trout anglers</p>	<p>Re-survey of aspirations of upland game hunters</p>	<p>Re-survey of aspirations of duck hunters</p>		
<p><b>Improve angler/ hunter access</b>  <i>Fundamental to participation is that licence holders need to be able to readily access and utilise the available fish &amp; game populations.</i></p>	<p>Provide for increased angling access around Lake Mangamahoe through provision of third angling platform   <i>Agreements and funding in place by Aug 2021</i></p>	<p>Provide for increased angling access around Lake Mangamahoe through provision of third angling platform   <i>Agreements and funding in place by Aug 2021</i></p>				
	<p>Review and refine permit process and conditions for</p>	<p>Review and refine permit process and conditions for</p>			<p>Review how new permit system is working</p>	

gamebird hunting		
<p>Review access information and where appropriate identify contact details/ negotiate access</p> <p><i>Complete Waingongoro review Aug 2021</i></p> <p><i>Review Kaipokonui River access by Aug 2022</i></p>		
<p>Implement strategy to achieve appropriate hunter behaviour</p> <p><i>Initial actions in place by May 2021</i></p>	<p><b>Manage hunter behaviour</b></p> <p><i>Maximise hunter enjoyment and participation and also general public support so as to minimise the threat to the sport from anti-hunting groups</i></p>	
<p>Locate and publicise quality trout and perch recipes</p>	<p><b>Promote table qualities of the resource.</b></p> <p><i>An important part of the sport is the taking of prime food for the table, and which adds additional value to their sport. Making use of shot game as a natural, healthy food also makes hunting more acceptable to the general public</i></p>	
<p>Provide support, service and upskilling of licence agents to operate as effective licence outlets and sources of valued information on opportunities and techniques</p>	<p><b>Minimise barriers</b></p> <p><i>An effective network of licence administration minimises the barriers to purchasing a licence, and</i></p>	
<p>Review effectiveness of strategy and implementation</p>	<p>Review and collate suitable game bird recipes online</p>	



	<p><i>in turn can add significant value for the purchaser in terms of providing information and equipment.</i></p> <p><i>Utilise simple, consistent and easy to understand regulations that are both effective and that minimise uncertainty and reluctance to have a go</i></p>	<p>Review regulations annually with an objective to achieve simplicity and consistency across the region and between regions as opportunities allow. Ensure information is easy to find and follow</p>
--	--	--

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
Sports fish monitoring and management  To obtain necessary information and undertake effective management actions to sustainably manage sports fish populations across the region so as to foster angler success and satisfaction such that they remain in the sport.	Obtain baseline information for key streams <i>To better understand key fisheries and identify threats and opportunities to the maintenance of important angling resources</i>	Assess juvenile recruitment along the Timaru Stream to help document the effects of the Tataaimaka weir on fish passage	Investigate and review Waingongoro fishery		Assess and report on the fishery in the Manganui River and tributaries	
	Investigate value of stocking specific streams and lakes <i>To ensure any stocking programme is effective in terms of an increased return to the angler, is socially appropriate and a sound use of what are limited resources</i>	Prepare and undertake annual stocking plan <i>Achieve proposed stocking programme each year</i>  Undertake trial release of 2yr old trout into Patea River		Review results and develop position on release of trout into lower Patea River	Review stocking plan	
	Investigate opportunities to restore fisheries <i>Some previously</i>	Undertake releases and monitoring of lower Patea River under contract to Trustpower Ltd  <i>Meet annual contract obligations</i>  Review and investigate Stony River (yr 2 of 2)	Waiongatai/Wangaoraka Stream	Lake Rotomanu		

<p>important fisheries have declined over time and there maybe opportunities to restore some of these to the benefit of local anglers</p>			
<p><b>Angler surveys &amp; diaries</b>  <i>These provide a mechanism to effectively monitor many of the regions fisheries which otherwise would be outside the resources available to F&amp;G. This information is important for assessing angler satisfaction, making management responses including regulation setting and also in promoting the importance of the fishery in resource consent and community processes</i></p>	<p>Undertake angler diary programme annually</p> <p><i>Each year promote the scheme and produce annual report of results</i></p>		
<p><b>Hatchery</b>  <i>Stocking appropriate waterways with trout is an effective way to increase angling opportunity. In particular</i></p>	<p>Maintain effective hatchery operations utilising volunteer support</p>	<p>Review options for the hatchery to ensure that hatchery operation is efficient, effective</p>	<p>Implement decisions</p>
<p><i>Review diary system and effectiveness</i></p>			

	<p><i>stocking man-made lakes and impoundments close to urban centres can be highly valued by family and other groups contributing to a healthier lifestyle and enhancing support for fishing and F&amp;G whilst not impacting unreasonably on indigenous fish species. It is also an important tool to introduce budding anglers to fishing and protecting the licence base</i></p>		<p>and sustainable re meeting future stocking requirements. Will be influenced by the National Council stocking review (draft), R3 needs and also community/ iwi aspirations.</p>	
--	--	--	---	--

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Gamebird monitoring and investigations</p> <p>To obtain necessary information and undertake effective management actions to sustainably manage gamebird populations across the region to maximise hunter satisfaction so they remain in the sport.</p>	<p><b>Mallard Duck monitoring</b></p> <p>Obtaining an accurate estimate of the duck population annually to set season regulations is fraught with difficulties and is resource intensive. Furthermore the regulation setting timetable means substantial population changes may occur between any monitoring and regulation setting and the new hunting season. However potentially hunting mortality may either be negligible, compensatory and/or naturally reduce when populations are low anyway. The alternative approach if the</p>	<p>Implement banding protocol for Whanganui area</p> <p>Complete site selection and undertake full banding 2021 including recovery of bands</p> <p>Complete report of banding results August 2023</p>			<p>Review monitoring programme for the region taking into account banding results and including regulation setting requirements</p>	
		<p>Complete annual aerial count of transects across the Taranaki ringplain</p> <p>Count data is summarised in annual discussion paper re recommended Game Gazette conditions</p>			<p>Implement identified monitoring programme</p>	
						<p>Participate in and meet data entry requirements for the National Hunter Survey</p> <p>Target for number of interviews is achieved and data summarised in annual discussion paper re recommended Game Gazette conditions</p>

<p>population is robust &amp; hunting mortality is relatively minor is to focus on maintaining consistent regulations which allow for a reasonable bag and season length at minimal risk to the population. This manages hunter expectations and allows them to invest with some certainty to the future while freeing up management resources</p>									
<p><b>Paradise shelduck monitoring</b> Paradise shelduck are an important resource for Taranaki hunters. However in large numbers they can impact on farming operations. Numbers can be effectively monitored by undertaking moult counts across the region and the information used to manage numbers sufficient to provide</p>	<p>Undertake paradise shelduck moult counts across the region in January each year</p> <table border="1" data-bbox="885 257 1396 1489"> <tr> <td data-bbox="885 1243 1141 1489"> <p>Review current moult sites monitored and how the data is reported</p> </td> <td data-bbox="885 750 1141 1243"> <p>Implement recommendations from review</p> </td> <td data-bbox="885 504 1141 750"></td> <td data-bbox="885 257 1141 504"></td> </tr> <tr> <td colspan="2" data-bbox="1141 996 1396 1489"> <p>Review hunting regulations for paradise shelduck and including possible Area boundaries</p> </td> <td data-bbox="1141 504 1396 750"></td> <td data-bbox="1141 257 1396 504"></td> </tr> </table>	<p>Review current moult sites monitored and how the data is reported</p>	<p>Implement recommendations from review</p>			<p>Review hunting regulations for paradise shelduck and including possible Area boundaries</p>			
<p>Review current moult sites monitored and how the data is reported</p>	<p>Implement recommendations from review</p>								
<p>Review hunting regulations for paradise shelduck and including possible Area boundaries</p>									

	valued hunting opportunities without unreasonably impacting on landowners			
<p><b>Pukeko monitoring</b>  <i>Large aggregations of pukeko create problems for landowners and create a hunting opportunity for licence holders. However over much of the region numbers are very low so it is essential to have sound monitoring information so as to set effective regulations which maximise opportunity while ensuring the sustainability of the regional populations.</i></p>	<p><b>Review option for a summer season</b>          Undertake monitoring of Taranaki ring plain populations  <i>Count data is summarised in annual discussion paper re recommended Game Gazette conditions</i></p>	<p>Review monitoring methodology and implement recommendations</p>	<p>Review criteria/          policy to rear and release upland game (awaiting outcome of current process around commercial game preserves)</p>	<p>Review and develop position on release of upland game birds</p>
<p><b>New opportunities</b>  <i>There are potentially several ways the resource may be supplemented and hunting undertaken. So long as any new approach does not unreasonably impact on other hunters or indigenous biodiversity</i></p>				

	<p><i>then this is an opportunity that may be valued by a segment of licence holders.</i></p> <p><b>Dispersal</b>          Manage problem aggregations of gamebirds to minimise their impacts on landowners and protect/ create hunting opportunities for licence holders</p>					
<p>Quickly and efficiently respond to landowner concerns as required. Implement Special Season for paradise shelduck as and where appropriate.</p>						



Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Compliance</b> Protect resource sustainability and user experience to maintain licence holder satisfaction	<b>Compliance</b> Make best use of available resources to implement the objectives of the Compliance Policy so as to best protect the sports fish & game resource and its use	Review Compliance Strategy  Undertake effective opening day ranging across the region and at other key times or in response to identified issues  <i>Annual compliance report presented to Council</i>	Consider other options to undertake compliance if and when these become available			
	<b>Honorary Rangers</b> Safe use of honorary rangers to provide effective and valued compliance coverage across the Taranaki region	Ranger training in implementing R3 principles  <i>All rangers receive introduction to R3 in 20/21</i>  Renew ranger warrants for existing rangers  <i>Paperwork submitted by Aug 2021</i>				

Work Area <i>(why are we undertaking this objective?)</i>	Key Result <i>(what are we actually doing and how this contributes to objective?)</i>	2020/21	2021/22	2022/23	2023/24	2024/25
<p>Iwi and public interaction Implementing the principles of the Treaty of Waitangi (partnership, protection and participation) requires Council work proactively and collaboratively with iwi regarding the management of natural resources and their use and protection. It is recognised that there may be a natural tension around the possible impact of sports fish</p>	<p>Iwi Liaison Proactively foster close and productive working relationships with iwi at all levels and collectively share expertise and knowledge to achieve greater protection of freshwater and wetland habitats and species. To also enable robust and helpful discussion and decision making on issues affecting licence holders and iwi including use of shared resources, protection of indigenous taonga and access</p>	<p>Take opportunities to involve and work with iwi at all levels on shared matters affecting natural resources and their use, including welcoming iwi participation in Council.  Undertake governance role for Whangaehu Freshwater Improvement Fund 2019 – 2021  Represent F&amp;G and provide valued input to Te Awa Tupua process  Identify opportunities and actively work with individual iwi and hapu on local shared issues  Identify possible options to increase iwi involvement in Council  Take opportunities to work on joint habitat improvement and river restoration projects</p>				

24

<p><i>in particular on indigenous taonga like inanga and tuna, however collectively we also share a concern and determination to look after and improve freshwater and wetlands so as to protect the wairua and for the benefit of all species.</i></p>						
<p><i>There are many groups whose decisions and actions impact on the fish &amp; game resource. By working closely and constructively with these groups more can be achieved to protect and enhance resource sustainability and user experience</i></p>	<p><b>Effective Liaison with Statutory Managers</b>  <i>Develop and maintain strong working relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</i></p>	<p>Proactively work with Taranaki and Horizons Regional Council staff  <i>Involve council staff in GBHT and H&amp;H applications as appropriate</i>          Develop and maintain constructive relationships with DOC staff as opportunities arise</p>				

<p><i>In the face of an increasing urban population and support for indigenous biodiversity to ensure hunting &amp; fishing is valued by the general public who recognise that these activities contribute to wider good such as a better environment and healthy lifestyle/ kai and in turn support protecting these resources and the opportunity to participate.</i></p>	<p><b>Community Involvement &amp; Advocacy</b>  <i>Actively seek to contribute to the wider community as part of undertaking F&amp;G activities and highlight these broader benefits to engender wider support for F&amp;G, angling and hunting.</i></p>	<p>Recognise and pursue opportunities to contribute to the wider community as part of undertaking core F&amp;G activities</p> <p><i>Participate in Wild for Taranaki</i>  <i>Contribute to and support activities of Rotokare Scenic Reserve Trust</i></p> <p>Take opportunities to work with community and industry groups on habitat improvement and river restoration projects and initiatives</p>
<p><b>Effective use of the Media</b>  <i>Maintain positive profile which encourages prospective participants and fosters support and understanding among the general public</i></p>	<p><b>Review media strategy</b></p> <p>Develop and refine facebook and associated Instagram pages</p> <p><i>Pages in place and actively updated by Aug 2021 (depending on any National Communication Policy and website re-organisation)</i></p> <p>Review and refine website (dependant on national decisions and directions)</p>	<p>Implement revised strategy</p> <p>Review media strategy</p>

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p><b>Habitat management</b></p> <p>Protecting / improving habitat for sports fish &amp; game is a fundamental and effective means to sustaining the fish &amp; game resource in the interests of licence holders</p>	<p><b>Taranaki Freshwater Plan</b></p> <p>Sports fish and game habitat will be better protected by effective provisions in this Plan. This will also limit the resources F&amp;G expends on addressing individual consent applications freeing these resources up to be used elsewhere</p>	<p>Actively engage in the process to protect and enhance the interests of Taranaki hunters and anglers</p> <p>Process deadlines to contribute and submit are met</p>				
<p><b>Effectively engage in RMA consent processes.</b></p> <p>In the absence of greater direction in regional plans it is necessary to engage in individual consent applications to ensure protection of Fish and Game resources and access to these</p>	<p><b>Effectively engage in RMA consent processes.</b></p> <p>In the absence of greater direction in regional plans it is necessary to engage in individual consent applications to ensure protection of Fish and Game resources and access to these</p>	<p>Engage in relevant specific consent applications to protect F&amp;G interests</p> <p>Trustpower consents for the Mangorei and Motukawa hydro schemes (consents expire 1 June 2021)</p>				<p>Review strategic approach re engagement in individual consent processes</p> <p>Dependent on progress with Taranaki Freshwater Plan</p>

<p><b>Habitat enhancement</b> Take opportunities by working co-operatively to share knowledge, promote, fund and encourage landowners and community groups to improve habitat for the benefit of sports fish, gamebird species and indigenous biodiversity and fishing and hunting opportunity</p>		<p>Establish environmental award</p>		<p>Work with other parties to remove Glenn Road Weir</p>		<p>Explore options to remove Timaru Stream weir</p>		<p>Promote and explore any opportunities to improve water quality in Lake Rotomanu</p> <p>Promote and develop quality wetland and upland game habitats in association with private landowners and other agencies and including by promoting the GBHT and H&amp;H funds</p> <p><i>At least 3 applications to GBHT &amp; H&amp;H fund per year</i></p>		<p>Keep up to date with current predator control techniques and operations and actively seek to promote effective programmes as opportunities arise</p>		<p>Orautoha riparian protection works</p> <p><i>Complete annual work programmes as per funding application</i></p>	
--	--	--------------------------------------	--	--	--	---	--	--	--	---	--	--	--

Work Area (why are we undertaking this objective?)	Key Result (what are we actually doing and how this contributes to objective?)	2020/21	2021/22	2022/23	2023/24	2024/25
<p><b>Planning &amp; Administration</b></p> <p>The Taranaki Sports Fish &amp; Game Management Plan is a statutory requirement and formally reflects the aspirations of hunters and anglers. The Plan provides high level direction and guidance for management activities and also other statutory plans in the interests of the resource and users</p>	<p><b>Review Management Plan</b></p> <p>The Plan is required to be reviewed in whole no later than 10 years after it was approved. Any review will include the opportunity for submissions by hunters and anglers and F&amp;G will also consult with other parties, iwi and agencies as appropriate and consistent with Treaty of Waitangi obligations to ensure the plan is comprehensive, effective and of value.</p> <p><b>Strategic planning</b> Implement Management Plan through ongoing</p>	<p>Undertake plan review to incorporate any changes in F&amp;G organisation from current ministerial review and internal reviews. Actively involve iwi and community in this plan as well as hunters and anglers</p>				

<p><i>Strong and effective governance to ensure that the activities of Council are appropriate, well run and reflect the aspirations of all licence holders</i></p>	<p><i>review and refinement of 5-year Strategic Plan to provide clear and agreed direction regarding future work programmes and resource allocation and requirements. This strategic plan to guide development of a timely, planned and effective Annual Operational Workplan that reflects the aspirations of hunters and anglers</i></p>	<p><i>Implement key options identified</i></p>	
<p><i>Effective and concise administration with accurate reporting to support sound financial management and efficient use of resources in the best interests of the licence holder and fish &amp; game resource</i></p>	<p><b>Focus on governance</b> Achieve appropriate diversity across the Council and provide Councillors with professional governance support to best represent the interests of all licence holders</p>		<p>Identify possible options and strategies to increase the diversity of Council</p> <p>Review and update governance policy</p> <p>Implement any outcomes of National Council</p>
<p><b>Simplify operational outputs and coding</b> <i>Provide effective and helpful reporting while minimising</i></p>			<p>Co-ordinate Council Election</p> <p>Undertake governance training</p> <p>Co-ordinate Council Election</p> <p>Undertake governance training</p>



<p><i>unnecessary detail and the time and resources this involves which can be used elsewhere</i></p>	<p>financial review</p>				
<p><b>New Plymouth and Whanganui offices</b>  <i>Provide effective and healthy office space including storage which is also obvious and accessible to our users and the general public</i></p>					
<p><b>Administrative improvements</b>  <i>Make best use of new systems and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere</i></p>		<p>Incorporate any changes as part of the Ministerial and internal F&amp;G reviews</p>			
<p><b>Support for Council</b>  <i>Provide valued support to Council which facilitates effective Council governance and operation</i></p>	<p>Recommend changes to 5-Year Strategic Plan, prepare draft Annual Operational Plan and draft Performance Report</p> <p>Prepare concise and complete agenda papers including with a recommended course of action</p>				

	<p><b>Health &amp; Safety</b>  <i>Maintain effective systems to ensure a safe and healthy working environment and the safety of staff and visitors</i></p>	<p>Implement and review Health &amp; Safety Policy, Manual and systems and processes as per identified timetable</p> <p><i>Annual audit and other identified requirements are reported to Council</i></p>
--	--	---

Review: February 2022 Council Meeting

**TARANAKI FISH AND GAME COUNCIL**

The Chairman

Taranaki Fish and Game Council

**RISK REGISTER AUGUST 2021**

The attached register identifies and records potential significant risks to the effective operation of Taranaki Fish & Game Council. This register is updated for each meeting.

There is no change to the overall risks identified and their rating. However the recently released Ministerial Review clearly has a number of implications with respect to operational matters including longer term resourcing, hunter and angler support and for development of a new Management Plan. However the exact impact will be unknown until all the recommendations are finalised.

**RECOMMENDATION**

That Taranaki Fish & Game Council receive the August 2021 Risk Register

Glenn Maclean

Regional Manager

23 July 2021

**RISK REGISTER & RISK TREATMENT ACTION PLAN – TARANAKI FISH & GAME – June 2021**

Risk type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
1 Operational	Data loss from computer virus, data corruption	Possible - 3	Moderate - 3	New computers with up to date anti-virus protection. Have moved to cloud based software and document storage.	Office administrator	
2 Operational	Lack of capacity to undertake core roles effectively	Possible - 3	Major - 4	Skilled & experienced staff in place and available to work together where necessary. Use of volunteer rangers and hatchery workers	Chairperson/ Council	Appoint skilled new field officer based in New Plymouth on fixed term contract. Consider other options to complete work plan. Keep volunteers in the loop to hopefully retain their support
3 Operational	Review of Sports Fish & Game Management Plan is not completed by expiry date of current plan (Aug 2021)	Possible - 3	Moderate - 3	Review scheduled however it is difficult to engage meaningfully with licence holders, iwi and other agencies when the future of Taranaki F&G is uncertain	Manager	With the uncertainty of what the new region will look like then wait final decision. Likely will need to amalgamate in some way with Wellington F&G
4 Operational	Health and Safety related event resulting in significant harm or injury to staff, contractors or volunteers	Possible - 3	Major - 4	Ensure staff and volunteers comply with Health and Safety Policy and processes. Ensure H&S manual is current and regular reviews, staff meetings and auditing occurs as scheduled. Report on H&S as regular agenda item.	Manager	Ongoing identification of new hazards.
5 Operational	Under Covid-19 staff are put in situations that could potentially jeopardise their health or others around them	Possible - 3	Major - 4	Respond and adhere to conditions or directives imposed at Government-determined Alert Levels that include work place conditions and safety, personal protective gear, etc. Follow recommended best practice.	Manager	Implement further work place and personal protective measures as identified and/ or required by Government.
6 Species Management	Fish - severe weather or geomorphological events impacting on fish population at a local or regional scale	Almost certain - 5	Moderate - 3	Unable to mitigate. Recognise that wild populations will rebound and carry out regular monitoring of key populations to identify changes.	Manager	
7 Species Management	Game and Fish - climate induced events i.e., drought impacting on gamebird population	Almost certain - 5	Moderate - 3	Unable to mitigate. Carry out regular monitoring of key populations to identify changes. Recognise that some events maybe positive for some species	Manager	
8 Species Management	Decline of Taranaki ring-plain fishery due to reductions in water quality and quantity	Possible - 3	Major - 4	Take planning and individual consent opportunities under the RMA to promote maintenance of suitable water flows and water quality to sustain viable trout fisheries around the ring-plain	Senior Field Officer - Taranaki	Engage in the Taranaki Freshwater Plan process. Continue to monitor ring-plain fisheries
9 Species Management	Culling/ poisoning of paradise shelduck populations	Possible - 3	Major - 4	Work closely and proactively with landowners and farmers to manage problem aggregations of paradise shelduck. Hold Special Season where appropriate. Monitor population trends.	Manager	
10 Species Management	Political - Status of indigenous biodiversity is promoted over that of sports fish by statutory agencies and legislation	Possible - 3	Major - 4	Promote freshwater fishing as a valid recreational pursuit with significant financial, recreational & health benefits and as kai for resident and non-resident anglers. Portray F&G in positive light as an environmental organisation. Promote strong angler ethics amongst anglers. Clarify interaction of native fish and sports fish based on science. Maintain close working relationships with iwi and other agencies to achieve the best for all freshwater species.	Manager	Proactively engage with iwi and other groups as opportunities are identified.

	Risk Type	Risk Description	Likelihood	Impact	Actions already in place	Person Responsible	Further Actions Required (if any)
11	Financial	Ongoing decline in licence revenues	Low - 4	Major - 4	Regular contact with licence holders/ updated web pages to provide information which assists their experience. Kids fishing days.	Manager	Implement the R3 programme (Recruitment, Retention & Reactivation) including review of Kids fishing days.
12	Financial	Decline in fish and game licence sales due to virus outbreak	Low - 4	Major - 4	Cut any unnecessary spending - adopt a prudent approach	Manager/ Council	Work with F&G National Council and implement agreed actions to ensure financial viability
13	Financial	No grant available from National Council	Possible - 3	Severe - 5	Manage region effectively, in a financially prudent manner and on budget to achieve core functions and licence holder satisfaction. Maintain short-term capacity to address short fall through reserves	Manager/ Council	Work with F&G National Council and other regions to best achieve statutory obligations
14	Council	Reputation - Lack of support from licence holders and other agencies arising from criticism and aspersions regarding F&G performance	Possible - 3	Major - 4	Maintain awareness of the need to operate in a transparent, efficient and effective way to best serve licence holders. Ensure our actions and comments are professional and reflect well on F&G	Manager/ Council	Make constructive and effective input into discussions on new F&G regions and operation in the best interests of hunters and anglers both within the existing Taranaki Region and also nationally
15	Council	Reputation - Perceived conflict of interest among decision makers (councillors)	Possible - 3	Major - 4	Maintain awareness of the need to manage perceived conflict of interests appropriately and transparently. Follow Standing Orders and including the use of a Conflict of Interest register	Chairperson/ Council	
16	Council	Future - Changes in F&G structure arising from national review/s	Low - 4	Major - 4	Operate in an efficient and effective way to best serve local and national licence holders	Council	Engage in the process with the best interests of the F&G resource and licence holders both locally and nationally at the forefront of our responses. Support fellow councillors and staff through this process.

TARANAKI Risk Matrix

Impact	5	Reduced Grant	Source of funding	5
	4	Lack of capacity	Source of funding	5
		Loss of reputation	Source of funding	5
		Conflict of Interest	Source of funding	5
		HI&S	Source of funding	5
	3	HI&S - Covid	Source of funding	5
	2	Illegal culls	Source of funding	5
		Data Loss	Source of funding	5
	1	Management Plan review delayed	Severe weather / climate	5
				5

Likelihood

## TARANAKI FISH AND GAME COUNCIL

The Chairman  
Taranaki Fish and Game Council

### HEALTH AND SAFETY – August 2021

#### Background

As part of its commitment to Health and Safety and providing a safe workplace the Council requires a report at each meeting detailing the implementation and adherence to the Health and Safety policy and manual including;

1. any new issues or hazards that have arisen and how these have been addressed
2. progress with any ongoing issues
3. outcomes of audits and reviews required in the Health and Safety manual
4. any near misses or injuries and including investigation outcomes and recommendations

#### Update

<b>1. New issues or hazards</b>	
Winter hazard reminder	Recognize increased risk from adverse environmental conditions e.g driving, working outdoors
<b>3. Ongoing issues</b>	
Covid-19 response	Maintaining a watching brief and readiness to follow any government directives if the situation changes  Staff are beginning vaccinations
<b>4. Audits, reviews and meetings</b>	
HSE included as agenda item for staff meeting	Staff meeting held 4 August 2021
Annual review of Health and Safety Manual	Completed August 2021

Self-audit form	Completed August 2021
Annual review of Hazard Control Plans	On schedule – Hatchery, trout releases and Lake Rotomanu Fishing Day HCPs reviewed
3 yearly H&S Policy Review	Due June 2022
Fire extinguisher checks	Completed Aug 2021
Staff check use of PPE gear by others in the field	
First Aid refresher due August 2021	Booked in for course in August
Monthly checks of PPE gear and first aid kits	Completed
<b>5. Near misses and injuries</b>	
Nil	

Glenn Maclean

Regional Manager

4 August 2021



## H&S 2 REGIONAL MANAGER AUDIT CHECKLIST

Record of compliance with TARANAKI F&G Councils HSAW systems, policies and procedures

### H&S

√	Action required	Notes – Evidence of Completed
	Policies displayed or Available	Folder on shelf at each office
	Hazard Control Plans current and dated	Monitored at each H&S meeting
	Notes of Manager/H&S Rep meetings	Filed in manual
	H & S minutes posted/emailed to staff	Yes
	MSD (Material safety data) sheets	Yes
	Housekeeping/ storage/ yard	checked / NP checked when visit
	First Aid/ Fire Extinguishers checked	Yes
	Safety Equipment	Checked for each H&S meeting
	Remote Staff OSH/ Policy Information	Folder in NP/Retaruke offices & Hahurangi
	Contractors/Volunteers induction	Yes
	PPE Safety Equipment checklist	Yes
	H&S being promoted to staff	Actively & as part of my tasks / part of H&S meeting

### ACC

√		
	Accident Register complete	Yes
	Investigations results fed back	Yes
	Return to work processes and procedures understood and used	Yes/N/A
	Evidence of annual review of H&S processes and performance	Manual reviewed, HCP's all up to date
	Near Miss report	One-completed
	Accident/Injury Prevention Initiatives	N/A/Notes
	New Staff/Contractor Induction records	N/A
	Emergency Staff Evacuation drills and training for designated staff	Discussed / covered in manual
	H&S Annual Objectives Progress	Included in annual plan & reported to each Council meeting

Completed By:

Regional Manager

Glenn Maclean

Date 4 August 2021



**TARANAKI FISH AND GAME COUNCIL**

The Chairman

Taranaki Fish and Game Council

**2021 / 2022 Annual Operational Work Plan and Budget**

The Annual Operational Work Plan & Budget is included for adoption by Council.

The Minister of Conservation approved the licence fee recommendation on 21<sup>st</sup> July 2021.

The financial pages have been updated to reflect the new licence fees.

Recommendation That the 2021 / 2022 Annual Operational Work Plan and Budget be adopted.



**TARANAKI FISH AND GAME COUNCIL**

**ANNUAL OPERATIONAL PLAN**

**FOR THE YEAR**

**1 SEPTEMBER 2021 TO 31 AUGUST 2022**

Presented 27<sup>th</sup> March 2021

Adopted

## **Table of Contents**

1. Introduction
2. Purpose of Taranaki Fish & Game Council
3. Operation of Taranaki Fish & Game Council
4. Directory
5. Statement of Operational Service Performance
6. Budgeted Statement of Project Expenditure, Overheads and Time Allocation
7. Budgeted Statement of Financial Performance
8. Budgeted Statement of Financial Position
9. Budgeted Statement of Cash Flows
10. Budgeted Statement of Movements in Equity
11. Depreciation Schedule

## **1 INTRODUCTION**

Section 26 Q(1)(e)(ii) of the Conservation Act 1987 requires an Annual Operational Plan be prepared by each Fish and Game Council. This Plan is the Council's contract with its stakeholders and defines the results to be achieved and costs to be incurred for the financial year.

This Annual Operational Plan is shaped by Taranaki Fish & Game Council's 5 Year Strategic Plan which is reviewed annually, and also by the Taranaki Sports Fish and Game Management Plan 2011

## **2 PURPOSE OF TARANAKI FISH & GAME COUNCIL**

The Council is a public entity, created by statute (The Conservation Act 1987) to manage, maintain and enhance the sports fish and game bird resources of its region, in the recreational interests of anglers and hunters.

The Council works to achieve this by striving to manage gamebird and sports fish populations in a sustainable way that also maximises user success and satisfaction. Fundamental to this is protecting and enhancing the habitat of these species so they can thrive, as well as setting regulations that protect species sustainability while allowing for use.

It is also essential Council provides hunters and anglers have the information, tools and opportunities to readily participate in and successfully utilise these resources.

To best identify and meet the needs of hunters and anglers it is essential that Council reflects the diversity of licence holders and this is a key objective of Council over the next several years.

Council and our licence holders are also part of a much larger community and need to play our part in terms of health, recreation, conservation and Treaty of Waitangi responsibilities and including ensuring wider support for hunting and fishing. This is an area of increasing focus for Council.

## **3 OPERATION OF TARANAKI FISH & GAME COUNCIL**

The Council currently consists of 12 Councillors who were elected in November 2018. Councillors are elected three-yearly by fish and game licence holders in the Council's region and the next elections will be held in November 2021. The Council meets at least six times per year to direct the Council's management and to make its policy decisions.

The Council's Regional Office is based in New Plymouth. The Council has three members of staff - a Regional Manager, Secretary and Senior Field Officer.



## 4 DIRECTORY

### Councillors

Name	Locality	Home Phone	Mobile Phone
Paul Blewman (Chairman)	Hamilton		021 775617
Chris Bright	Raetihi	06 385 4146	027 4462072
Alan Flynn	New Plymouth	06 758 9635	027 3246216
Chris Donald	Waitara		027 4777518
David Potroz	Waitara		027 6255800
Gerard Karalus	Hawera	06 278 7900	027 5902277
Craig McEwen	Egmont Village	06 752 2582	027 3180549
Romon Sargeson	Waiouru	06 387 6540	027 6659990
John Nancarrow	Inglewood		027 2244432
Cory Potroz	Inglewood		027 9309882
Steve Hugo	Whanganui	06 344 3789	021 0403033
Daniel Gordon	Whanganui	06 3426712	027 3906611

### Staff

Name		Home Phone	Mobile Phone
	Manager		
Allen Stancliff	Senior Field Officer	06 758 7461	027 2639152
Jilli Steedman	Secretary	06 343 1977	021 2700239

### NEW PLYMOUTH OFFICE

Unit 3 477A Devon Street East  
New Plymouth 4312

P O Box 662  
New Plymouth 4340

Phone 06 757 9676  
Email [astancliff@fishandgame.org.nz](mailto:astancliff@fishandgame.org.nz)

### WHANGANUI CONTACT DETAILS

P O Box 4152  
Whanganui 4541

Phone: 021 2700239  
Email [taranaki@fishandgame.org.nz](mailto:taranaki@fishandgame.org.nz)

**BANK** BNZ, Whanganui  
**AUDIT** Cotton Kelly, Palmerston North  
**INSURANCE** Whanganui Insurance Brokers, Whanganui  
AON New Zealand

5. STATEMENT OF OPERATIONAL SERVICE PERFORMANCE

Output Class	Objective	Planned Result	Performance Measures
<p><b>Species Management</b></p>	<p><b>Obtain accurate and pertinent information to guide and enable effective management decisions to maximise user success and satisfaction while ensuring the sustainability of sports fish and gamebird populations across the region.</b></p>	<ol style="list-style-type: none"> <li>1. Obtain and report baseline information for the Waiongana/ Mangaoraka Stream to identify threats to and opportunities for the maintenance and enhancement of these fisheries.</li> <li>2. Investigate Waingongoro fishery to determine current status and identify threats and opportunities (yr 1 of 2)</li> <li>3. Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.</li> <li>4. Implement an effective grey and mallard duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 3).</li> <li>5. Monitor and report information on the status of the region's mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set</li> </ol>	<p>Reports produced on the status of the region's trout fisheries and including;</p> <ul style="list-style-type: none"> <li>• Angler catch rates across the region</li> <li>• Waiongana/ Mangaoraka Stream</li> </ul> <p>Number of ducks banded and bands returned by hunters</p> <p>Population status and harvest detailed for each gamebird species and used to guide the setting of game bird hunting regulations</p>

	<p><b>Supplement trout fishing opportunities with appropriate stocking that is valued, cost effective in terms of the return to the angler and which retains</b></p>	<p>effective regulations and inform management directions.</p> <p>6. Implement outcomes of review of paradise duck moult count monitoring and how the data is reported and implement.</p> <p>7. Participate in National Hunter Survey to derive a robust estimate of annual game bird harvest and hunter success.</p> <p>8. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support. As part of this complete review and implement recommendations for Paradise shelduck hunting conditions including area boundaries</p> <p>9. Review option for summer pukeko season</p> <p>10. Provide advice and support practical and effective predator control opportunities that assist game bird populations.</p> <p>11. Undertake annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries.</p> <p>12. Undertake trial release of 2-year old trout into the lower Patea River to assess the potential for a long-term programme</p>	<p>Estimate of gamebird harvest for 2021 game season derived for each species.</p> <p>Appropriate and effective regulations in place for fishing and hunting seasons</p> <p>Completion of annual stocking programme and including trial releases into lower Patea River</p>
--	--	--	---

	<p><b>community support.</b></p> <p><b>Provide effective compliance to protect resource sustainability (including revenue base) and user experience to maintain licence holder satisfaction.</b></p> <p><b>Proactively manage problem aggregations of gamebirds in the interests of both hunters and property owners and managers.</b></p>	<p>13. Undertake trout releases and monitoring of lower Patea River under contract to TrustPower Ltd</p> <p>14. Operate Hawera hatchery in an effective, cost efficient and sustainable manner utilising volunteer support to meet the identified stocking objectives.</p> <p>15. Review and renew ranger warrants and maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.</p> <p>16. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.</p> <p>17. Process detected offences in a fair and timely way consistent with national prosecution guidelines.</p> <p>18. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.</p>	<p>Hawera hatchery operation is effective and within budget</p> <ul style="list-style-type: none"> <li>• Number of fish produced</li> <li>• Cost per fish</li> <li>• Volunteer satisfaction</li> </ul> <p>Ranger warrants renewed as appropriate, rangers trained, safe and effective</p> <p>Number of compliance checks, level of compliance exceeds 95% and outcomes reported of any non-compliance detected</p> <p>Implementation of special season including number of permits issued and harvest, along with number of permits to disturb issued</p>
--	--	--	---

Output Class	Objective	Planned Result	Performance Measures
<p><b>Habitat protection and management</b></p>	<p><b>Protect/ improve habitat for sports fish &amp; game as a fundamental and effective means to sustain the fish &amp; game resource in the interests of licence holders and with biodiversity benefits for the wider community.</b></p>	<ol style="list-style-type: none"> <li>1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control/ management to benefit both fish &amp; game and wider indigenous biodiversity resources.</li> <li>2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting &amp; Habitat Funds including billion tree programme.</li> <li>3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.</li> <li>4. Establish an environmental award to acknowledge and highlight outstanding contributions to the protection of sportfish or gamebird habitat</li> <li>5. Seek effective environmental outcomes as part of the consenting of the Mangorei and Motukawa hydro schemes</li> </ol>	<p>Number of GBHT and H&amp;H applications, also number of wetlands completed over the year</p> <p>Level of involvement in statutory and community processes advocating for freshwater and game bird habitat. Progress with;</p> <ul style="list-style-type: none"> <li>• Taranaki Freshwater Plan</li> <li>• Mangorei and Motukawa consents</li> <li>• Lake Rotomanu water quality</li> <li>• Environmental award</li> </ul>

	<p><b>Work collaboratively and proactively with landowners, other groups and iwi recognising the synergistic benefits and wider outcomes that can be achieved by this approach.</b></p> <p><b>Development of an effective Freshwater Plan that protects freshwater and wetland habitat and which will also minimise Council costs in consent processes and free up resources for other management responses.</b></p>	<ol style="list-style-type: none"> <li>6. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr 2 of 3)</li> <li>7. Engage proactively and collaboratively with iwi &amp; community groups to identify and protect/enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process.</li> <li>8. Represent F&amp;G and provide valued input to the Te Awa Tupua process</li> <li>9. Explore options other parties to remove Timaru Stream weir.</li> <li>10. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports.</li> <li>11. Engage in and actively advocate for provisions which protect and/ or enhance sports fish &amp; game bird habitat in the Taranaki Freshwater Plan Review process.</li> </ol>	<p>Valued contribution to</p> <ul style="list-style-type: none"> <li>• Te Kōpuka nā Te awa Tupua</li> <li>• Whangaehu Freshwater Improvement Fund</li> <li>• Other iwi initiatives including removal of Timaru Weir</li> </ul> <p>Co-ordination &amp; production of annual report to WRET detailing progress towards funding objectives</p> <p>Are actively involved in the plan development process in the interests of hunters and anglers</p>
--	--	--	--

Output Class	Objective	Planned Result	Performance Measures
Participation	<p><b>Add value to licence holders by increasing their opportunity, success and satisfaction and so retain them in the sport.</b></p> <p><b>Encourage past and prospective hunters and anglers into the sport through initiatives which make it easy to have a go and/or provide support.</b></p>	<ol style="list-style-type: none"> <li>1. Maintain and improve the Taranaki pages on the Fish &amp; Game website so how to and where to go information is readily available, easily understood and up to date.</li> <li>2. Work with National Office to upgrade website and prepare information re an 'Introduction to duck hunting in the Taranaki Region' (year 3 of 3).</li> <li>3. Develop and refine facebook and Instagram pages in line with any National Policy to regularly inform licence holders using these forums.</li> <li>4. Develop and utilise licence holder email list to keep hunters and anglers up to date</li> <li>5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations.</li> <li>6. Provide a quality 2-page regional supplement in each edition of Fish &amp; Game Magazine.</li> <li>7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.</li> <li>8. Proactively provide timely and useful information to</li> </ol>	<p>Review, refinement and production of new web pages and including;</p> <ul style="list-style-type: none"> <li>• Introduction to duck hunting in the Taranaki region</li> <li>• Waingongoro River access</li> </ul> <p>Contact with licence holders through implementation of social media pages and email list</p> <p>Production of quality online and magazine supplements and newsletters</p>

		<p>licence holders when requested.</p> <p>9. Replace/ erect 2 -3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.</p> <p>10. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.</p> <p>11. Install 3<sup>rd</sup> angling platform on Lake Mangamahoe (yr 2 of 2).</p> <p>12. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.</p> <p>13. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 3 of 3)</p> <p>14. Explore future options for Stratford fishing day and identify preferred option</p> <p>15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p> <p>16. Identify and explore mentoring schemes to support new hunters and implement most</p>	<p>Provision of signage to guide and inform anglers including signage on the Te Araroa trail</p> <p>Completion of 3<sup>rd</sup> Lake Mangamahoe platform</p> <p>Identification, development and delivery of family fishing opportunities consistent with R3 objectives</p> <p>Provision of game bird hunting access and permits</p> <p>Identification of possible mentoring options for new hunters</p>
--	--	--	--



		<p>promising option (yr 2 of 2)</p> <p>17. Develop web based introductory package for anglers highlighting access opportunities and methods to get started</p> <p>18. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>19. Complete review of Kaupokonui River access information and implement identified opportunities to assist angler access.</p> <p>20. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p> <p>21. Locate and publicise quality trout and perch recipes that enable anglers to make good use of these species</p> <p>22. Implement actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p> <p>23. Provision of ready and valued support and</p>	<p>Web based package is available, and new anglers are aware of it and can easily access the information</p> <p>Kaupokonui River access information updated on website and options to assist further access identified</p> <p>Report on level of angler satisfaction with the region's trout fisheries</p> <p>Provision of high-quality trout and perch recipes</p> <p>Programme to increase hunter behaviour is in place</p>
--	--	---	---

		assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.	
--	--	---	--

Output Class	Objective	Planned Result	Performance Measures
Iwi & public interaction	<p>Work proactively and collaboratively with iwi at all levels consistent with Treaty of Waitangi obligations and responsibilities regarding the protection and use of natural resources</p> <p>Strong relationships and involvement with DOC and local and regional councils to effectively represent the interests of hunters and anglers in formal decision-making processes</p> <p>Engender support for hunting and fishing and the activities of Fish &amp; Game by the general public and others who recognise that these activities contribute to a better environment and healthy lifestyle and in turn who support protecting these resources and the opportunity to participate.</p>	<ol style="list-style-type: none"> <li>1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.</li> <li>2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community &amp; industry groups.</li> <li>3. Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokawa Scenic Reserve Trust'</li> <li>4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.</li> <li>5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a</li> </ol>	<p>Engagement and involvement with iwi and hapu in statutory processes and also at a local level</p> <p>Engagement with</p> <ul style="list-style-type: none"> <li>• DOC</li> <li>• Regional Councils</li> <li>• Wild for Taranaki</li> <li>• Rotokare Scenic Reserve Trust</li> <li>• Federated Farmers</li> </ul>

		<p>means of collecting natural organic foods and engaging in a physical healthy lifestyle.</p> <p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p> <p>7. Implement revised media strategy and including incorporating any National Policy</p>	<p>Media profile including media releases and responses and including implementation of revised media strategy</p>
--	--	---	--

Output Class	Objective	Planned Result	Performance Measures
<p><b>Council Administration</b></p>	<p><b>Sound and effective governance which facilitates a co-operative and supportive relationship between Council, staff and licence holders that enables effective management of resources in the best interests of the licence holder and the fish &amp; game resource.</b></p>	<ol style="list-style-type: none"> <li>1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.</li> <li>2. Identification and implementation of options and strategies to increase the diversity of Council and iwi involvement</li> <li>3. Provide support and training for new Council post 2021 elections</li> <li>4. The 5-Year Strategic Plan is reviewed and agreed by Council by March 2022.</li> <li>5. Formulation and adoption of an Annual Operational Plan and Budget for 2022/23 consistent with the 5-Year Strategic Plan.</li> <li>6. Presentation by Council of its audited annual report for 2020/21 not later than 31 December 2021. Report to be consistent with tier 2 Service Performance standards and requirements</li> <li>7. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.</li> <li>8. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports</li> </ol>	<p>Effective Council governance</p> <ul style="list-style-type: none"> <li>• Number of meetings</li> <li>• Options to increase Council diversity and iwi involvement are pursued</li> <li>• Review of 5-year plan and development of 2021-22 annual plan</li> <li>• Number of new policies and policies reviewed</li> <li>• Sound financial management</li> <li>• % completion annual plan</li> <li>• Audited annual report</li> <li>• Governance training for newly elected Council</li> </ul>

	<p><b>Development of new Taranaki Sports Fish &amp; Game Management Plan which accurately reflects the aspirations of anglers and hunters and provides effective and valued high level direction and guidance for management activities and to other statutory plans.</b></p> <p><b>Operate consistent with National Policy and make valued contributions to the management of the resource and F&amp;G nationally in the interests of all licence holders.</b></p>	<p>sound financial and operational management and oversight.</p> <p>9. Effective administration such that the Council is within annual budget (<math>\pm</math> 5%), operates consistent with best practice and at least 90% of its annual plan is completed.</p> <p>10. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p> <p>11. Undertake comprehensive process to review the Taranaki Sports Fish and Game Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.</p> <p>12. Implement any outcomes and directions from F&amp;G review and /or National Council reviews</p> <p>13. Effective communication and liaison with NZ Fish and Game Council and other F&amp;G regions including valued input and comment on F&amp;G issues</p>	<p>Progress with review of Taranaki Sports Fish &amp; Game Management Plan and including addressing Te awa Tupua directions and involvement. Active input of hunters and anglers and involvement of iwi in plan development</p> <p>National review directions and requirements are effectively implemented</p> <p>Contribution to wider F&amp;G organisation</p> <ul style="list-style-type: none"> <li>• Managers meetings</li> <li>• Input to National policy</li> </ul>
--	---	--	--

	<p><b>Make best use of new systems, processes and technology to maximise administrative efficiencies and minimise costs so resources are available for use elsewhere.</b></p> <p><b>Demonstrate a commitment to Health &amp; Safety and ensuring the welfare of staff and others through effective policy, systems, resourcing and oversight.</b></p>	<p>and attendance at F&amp;G Managers meetings.</p> <p>14. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.</p> <p>15. Refine financial administration, reporting and analysis working with NZF&amp;G Council and staff</p> <p>16. All processes and activities are undertaken consistent with Council Health &amp; Safety Policy and Manual.</p> <p>17. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.</p> <p>18. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.</p>	<ul style="list-style-type: none"> <li>• Advice to National office and other regions</li> </ul> <p>Effective and robust Health &amp; Safety system</p> <ul style="list-style-type: none"> <li>• Regular agenda reports</li> <li>• Policy, Manual and HCP's up to date</li> <li>• Audits and reviews completed as required</li> <li>• Number of near misses</li> </ul>
--	---	--	---

6.

**TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF PROJECT EXPENDITURE,**  
**OVERHEADS AND TIME ALLOCATION**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

	<b>SPECIES MANAGEMENT</b>	<b>External costs</b>	<b>Hours</b>	<b>Internal Costs</b>	<b>Income</b>	<b>Nett Cost</b>
	<b>Population Monitoring</b>					
1111	Fish Population Assessment	200	150	12,818	200	12,818
1112	Game Bird Population Assessment	1,900	320	27,345		29,245
1113	Population Monitoring Flights	7,000				7,000
		<b>9,100</b>	<b>470</b>	<b>40,163</b>	<b>200</b>	<b>49,063</b>
	<b>Harvest Assessment</b>					
1121	National Hunter Survey	500	20	1,709		2,209
1123	Special Game Bird Season		30	2,564	500	2,064
		<b>500</b>	<b>50</b>	<b>4,273</b>	<b>500</b>	<b>4,273</b>
	<b>Hatchery Operations</b>					
1141	Hatchery	10,000	85	7,264		17,264
		<b>10,000</b>	<b>85</b>	<b>7,264</b>		<b>17,264</b>
	<b>Releases</b>					
1161	Kids Fishing Days	4,500	40	3,418	1,700	6,218
1162	Other Liberations	11,000	70	5,982	12,200	4,782
		<b>15,500</b>	<b>110</b>	<b>9,400</b>	<b>13,900</b>	<b>11,000</b>
	<b>Regulations</b>					
1171	Season Regulations		30	2,564		2,564
			<b>30</b>	<b>2,564</b>		<b>2,564</b>
	<b>Control</b>					
1181	Game Bird Dispersal	1,800	120	10,254	750	11,304
		<b>1,800</b>	<b>120</b>	<b>10,254</b>	<b>750</b>	<b>11,304</b>
	<b>HABITAT PROTECTION / MANAGEMENT</b>					
	<b>Resource Management Act</b>					
1211	RMA Consents	5,000	500	42,727		47,727
		<b>5,000</b>	<b>500</b>	<b>42,727</b>		<b>47,727</b>
	<b>Assisted Habitat</b>					
1231	Sports Fish Habitat Management & Enhancement		100	8,545		8,545
1232	Gamebird Habitat Management & Enhancement		150	12,818		12,818
1233	Taranaki Hunting & Habitat Projects	15,000	150	12,818	15,000	12,818
1234	Manganuioteao River Riparian Project	5,000				5,000
		<b>20,000</b>	<b>400</b>	<b>34,181</b>	<b>15,000</b>	<b>39,181</b>



		External costs	Hours	Internal Costs	Income	Nett Cost
	<b>Assessing &amp; Monitoring</b>					
1241	Sports Fish Habitat Monitoring		20	1,709		1,709
1242	Gamebird Habitat Monitoring		80	6,836		6,836
			<b>100</b>	<b>8,545</b>		<b>8,545</b>
	<b>PARTICIPATION</b>					
	<b>Access</b>					
1311	Angler Access		80	6,836		6,836
1312	Hunter Access		15	1,282		1,282
1313	Access Permit – Upland Game	400	5	427		827
1315	Signage	2,750				2,750
		<b>3,150</b>	<b>100</b>	<b>8,545</b>		<b>11,695</b>
	<b>Satisfaction Survey</b>					
1321	Licence Holder Satisfaction Surveys		10	855		855
			<b>10</b>	<b>855</b>		<b>855</b>
	<b>Newsletter &amp; Magazine</b>					
1331	Fish & Game Magazine		40	3,418		3,418
1333	Regional Newsletter	8,000	60	5,127		13,127
1335	Web pages / Ezine		40	3,418		3,418
		<b>8,000</b>	<b>140</b>	<b>11,963</b>		<b>19,963</b>
	<b>Training</b>					
1351	Angler Support	1,000				1,000
1352	Hunter Support	500				500
		<b>1,500</b>				<b>1,500</b>
	<b>Club Relations</b>					
1362	Club Visits / Club Donations	300	10	855		1,155
		<b>300</b>	<b>10</b>	<b>855</b>		<b>1,155</b>
	<b>PUBLIC INTERFACE</b>					
	<b>Liaison</b>					
1411	Liaison		30	2,564		2,564
1412	Iwi Liaison	100	40	3,418		3,518
		<b>100</b>	<b>70</b>	<b>5,982</b>		<b>6,082</b>
	<b>Advocacy</b>					
1431	Advocacy	1,100	250	21,363		22,463
1432	Hunting & Angling Promotions	3,300	70	5,982		9,282
		<b>4,400</b>	<b>320</b>	<b>27,345</b>		<b>31,745</b>
	<b>Public Awareness</b>					
1441	Angling Promotions		30	2,564		2,564
			<b>30</b>	<b>2,564</b>		<b>2,564</b>

		External costs	Hours	Internal Costs	Income	Nett Cost
	<b>COMPLIANCE</b>					
	<b>Ranging</b>					
1511	Ranger Management	500	72	6,153		6,653
1521	Ranger Training	500	40	3,418		3,918
		<b>1,000</b>	<b>112</b>	<b>9,571</b>		<b>10,571</b>
	<b>Compliance</b>					
1531	Compliance	1,200	150	12,818	1,000	13,018
1535	Diversion	900	20	1,709		2,609
		<b>2,100</b>	<b>170</b>	<b>14,527</b>	<b>1,000</b>	<b>15,627</b>
	<b>LICENCING</b>					
	<b>Agent Servicing</b>					
1621	Licence Agent Servicing	1,000	80	6,836		7,836
1622	Commission	8,417				8,417
		<b>9,417</b>	<b>80</b>	<b>6,836</b>		<b>16,253</b>
	<b>COUNCIL</b>					
	<b>Council Meetings</b>					
1711	Council Election		10	855		855
1721	Council Meetings	9,000	280	23,927		32,927
		<b>9,000</b>	<b>290</b>	<b>24,781</b>		<b>33,781</b>
	<b>PLANNING / REPORTING</b>					
	<b>Management / Strategic Planning</b>					
1811	Management Planning	1,000	20	1,709		2,709
1812	Staff Management		20	1,709		1,709
		<b>1,000</b>	<b>40</b>	<b>3,418</b>		<b>4,418</b>
	<b>Annual OWP / Budget / Fee Setting</b>					
1821	Business & Operational Planning		40	3,418		3,418
			<b>40</b>	<b>3,418</b>		<b>3,418</b>
	<b>Reporting Audit</b>					
1831	OSH	500	55	4,700		5,200
1833	Auditor	5,800				5,800
		<b>6,300</b>	<b>55</b>	<b>4,700</b>		<b>11,000</b>
	<b>National Liaison</b>					
1841	Managers / National Office Liaison	100	160	13,672		13,772
		<b>100</b>	<b>160</b>	<b>13,672</b>		<b>13,772</b>
	<b>TOTAL OUTPUT COSTS</b>	<b>108,267</b>	<b>3492</b>	<b>298,402</b>	<b>31,350</b>	<b>375,319</b>

**OVERHEADS**

1911	Staff Salaries	245,794
1915	Kiwi Saver Contributions	7,268
1921	ACC Levy	600
1922	Fringe Benefit Tax	970
1923	Staff Training	500
1925	Staff Expenses	100
1941	Office Rent	22,000
1951	Office Equipment Purchases <\$2,000	500
1953	Office Equipment Maintenance	750
1961	Telephone / fax	4,400
1962	Postage	1,500
1964	Stationery	1,150
1965	Photocopying	50
1972	Subscriptions	560
1974	Bank Charges	150
1975	Petty Cash	350
1976	Insurance General	1,500
1981	Field Equipment/PPE Purchases (<\$2,000)	500
1983	Field Equipment/PPE Maintenance	200
1991	Whanganui Vehicle	7,180
1992	New Plymouth Vehicle	7,180
1996	Trailer Side X side	200
1997	Polaris	300
1999	Trailer Hatchery	200
	<b>TOTAL OVERHEAD COSTS</b>	<b>303,902</b>
1917	Wellington Fish & Game Admin	-5,500
		<b>298,402</b>
	<b>STAFF HOURS (OUTPUT)</b>	<b>3492</b>
	<b>INTERNAL COST PER HOUR</b>	<b>85.45</b>

7. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF FINANCIAL PERFORMANCE**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

<u>ITEM</u>	<u>BUDGETED SUM</u>
<b><u>Income</u></b>	
Game Licences (Extrapolated LEQ of 994) @ \$100 (\$96) less GBHT Stamp \$4 per licence	82,958
Sports Fish Licences (Extrapolated LEQ of 874) @ \$137	104,072
<u>Sub Total</u>	<u>187,030</u>
<u>Other Income</u>	
Species Management	15,350
Habitat Protection & Management	15,000
Compliance	1,000
Admin Contract	5,500
Interest	438
NZ Fish and Game Grant	197,851
<u>Sub Total</u>	<u>235,139</u>
<b><u>Total Income</u></b>	<b><u>422,169</u></b>
<b><u>Expenditure</u></b>	
Species Management	36,900
Habitat Protection & Management	25,000
Angler / Hunter Participation	12,950
Public Interface	4,500
Compliance	3,100
Licencing	9,417
Councils	9,000
Planning / Reporting	7,400
<b><u>Total Project Expenditure</u></b>	<b><u>108,267</u></b>
<u>Other Expenditure</u>	
Employee related costs	255,232
Other Operating Expenses	48,670
ARF	10,000
<b><u>Total Other Expenditure</u></b>	<b><u>313,902</u></b>
<b>Total Expenditure</b>	<b><u>422,169</u></b>
Depreciation	16,908
<b>Surplus (Deficit)</b>	<b>(16,908)</b>

8. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF FINANCIAL POSITION**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

<u>ITEM</u>	<u>BUDGETED</u> <u>SUM</u>
<b>CURRENT ASSETS</b>	
Cash and Cash Equivalents	110,000
Debtors and Other Receivables	29,000
<b>Total Current Assets</b>	<u>139,000</u>
<b>NON CURRENT ASSETS</b>	
Fish Project Reserve	15,886
Manganuioteao River Riparian Project	1,384
Habitat & Hunting Scheme	348,583
Non-resident licence fund	12,228
Asset Replacement Reserve	5,727
Property Plant & Equipment	77,682
Investments	5,000
<b>Total Non-Current Assets</b>	<u>466,490</u>
<b>TOTAL ASSETS</b>	<u><b>605,490</b></u>
<b>CURRENT LIABILITIES</b>	
Creditors and Other Payables	55,000
Employee Entitlements	24,000
<b>Total Current Liabilities</b>	<u>79,000</u>
<b>TOTAL LIABILITIES</b>	<u>79,000</u>
<b>NET ASSETS</b>	<u><b>526,490</b></u>

9. **TARANAKI FISH AND GAME COUNCIL**  
**BUDGETED STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

**CASH FLOWS FROM OPERATING ACTIVITIES**

**Cash was received from:**

Licence Sales	187,030
Grants, donations and fundraising	197,851
Interest	438
Other revenue	36,850
<b>Total Cash received</b>	<b>422,169</b>

**Cash was applied to**

Payments to suppliers	156,937
Payments to employees	255,232
GST (net)	-
<b>Total Cash applied</b>	<b>412,169</b>

<b>Nett Cash Flows from Operating Activities</b>	<b>10,000</b>
--	---------------

**CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES**

**Cash was received from:**

Sale of property , plant and equipment	-
Sale of investments / deposits	-

**Cash was applied to:**

Purchase of property, plant & equipment	-
Purchase of investments / deposits	-

<b>Net Cash Flows from Investing and Financing</b>	<b>-</b>
--	----------

<b>Net Increase / (decrease) in cash</b>	<b>10,000</b>
<b>Opening Cash</b>	<b>118,301</b>
<b>Closing Cash</b>	<b>128,301</b>

10. TARANAKI FISH AND GAME COUNCIL  
BUDGETED STATEMENT OF MOVEMENTS IN EQUITY  
FOR THE YEAR ENDED 31 AUGUST 2022

	<u>BUDGETED SUM</u>
Equity at Start of Year	543,398
<b>Surplus &amp; Revaluations</b>	
Net Surplus (deficit)	(16,908)
<b>Total income and expense</b>	<u>(16,908)</u>
<b>Equity at End of Year</b>	<u>526,490</u>

11. TARANAKI FISH & GAME COUNCIL DEPRECIATION SCHEDULE 2021/2022

	Cost Price	Opening Book Value 1/09/2021	Additions Disposals	Gain/Loss on Disposal	Capital Profit	Month	Rate	\$	Accum Depreciation 31/8/2022	Book Value 31/8/2022
Trout Hatchery Hawera	16,451								16,451	
2018 Ford Ranger 4WD LJZ67	44,773	35,662				12	10% DV	3,566	12,677	32,096
2019 Ford Ranger 4WD MMJ387	45,861	36,689				12	24% DV	8,805	17,977	27,884
Polaris S X S Motorbike	15,648	4,696				12	30% DV	1,409	12,361	3,287
Trailer Polaris	3,955	2,763				12	10% DV	276	1,469	2,487
Heat Pump NP Office	1,348	940				12	14.4% DV	135	453	805
Euro Tilt Cabinets	1,054	37				12	14.4% DV	5	1,022	32
Office Furniture Wanganui	2,794	94				12	24% DV	22	2,723	71
Criterion WB141 Bookcase (Rimu)	985	8				12	18% DV	1	978	7
Ergoplus Corner Workstation New Plymouth	533	31				12	14.4% DV	4	506	27
HP Pro Desk 600 Computer & Software WGI	2,276	28				12	50% DV	14	2,262	14
Computer Whanganui Office (2020)	2,520	1,470				12	50% DV	735	1,785	735
Computer New Plymouth Office (2020)	2,340	1,365				12	50% DV	683	1,658	683
Sharp MX-2314 photocopier	5,995	3,760				12	14.4% DV	541	2,776	3,219
Field Equipment	1,771	61				12	10% DV	6	1,716	55
Nephelometer	3,690	19				12	21.6% DV	4	3,675	15
Hatchery Deep Freeze	1,528	8				12	21.6% DV	2	1,522	6
Diving Gear & Wetsuit	884	10				12	21.6% DV	2	876	8
Electric Fishing Machine	13,186	6,949				12	10% DV	695	6,932	6,254
	<b>167,592</b>	<b>94,590</b>						<b>16,908</b>	<b>89,910</b>	<b>77,682</b>



## TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

### 2020/21 TARANAKI ANGLER SURVEY

In mid-May 2021 we sent out an electronic survey to all 2020/21 Taranaki adult fishing licence holders for whom we held a valid email address. This survey asked a series of questions regarding their success this season as well as detractions. The survey was a shortened version of the one used in April 2020 and uses many of the same questions which allows for a comparison of answers.

The survey was sent after many waters closed on April 30, however before the end of the winter angling season. Most anglers give fishing away for the season after the end of April and this timing meant season results were still fresh in the mind of this majority of anglers.

749 survey invites were sent out of which 502 were opened and 263 surveys partially or totally completed (35.1%).

#### Results

As discussed most of the questions are identical to those used in the previous 2019/20 season and where applicable these earlier results are also included for comparison.

It is important when considering these results to recognise that often in surveys like this that respondents tend to be the keener or more skilful participants.

#### **Q1. How many years have you fished for trout?**

	<b>2020/21</b>	<b>2019/20</b>
5 years or less	26.4%	22.4%
6 to 10 years	9.6%	12.6%
11 to 20 years	12.6%	12.6%
More than 20 years	51.3%	52.3%

Figure 1 Taranaki angler fishing experience (261 responses) 2020/21 season

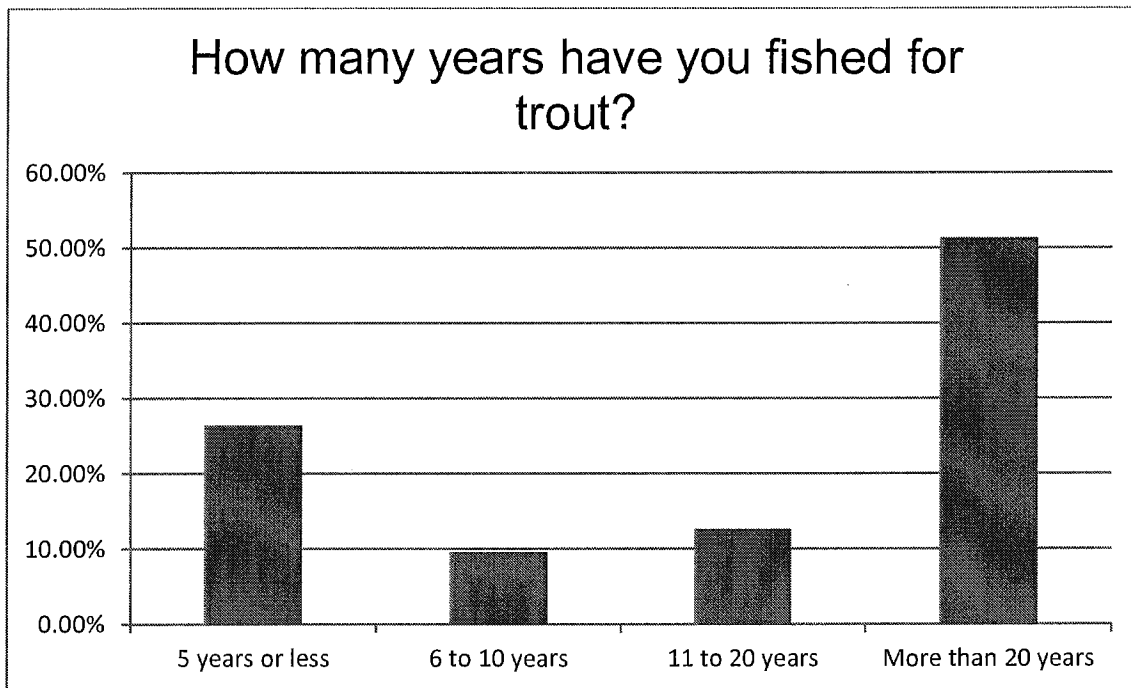


Figure 1 indicates that like the previous season more than 50% of anglers have been trout fishing for more than 20 years, however 26.4% have only fished for 5 or less years.

**Q2. On how many days did you go trout fishing this season?**

Of the 253 anglers who responded, nearly 62% of anglers fished at least 6 days last season compared to 56% the previous season. This additional effort may reflect that in 2020 angling opportunity was restricted through April due to the impact of the Covid lockdown.

	2020/21	2019/20
Didn't go out	7.5%	7.5%
1 to 2 days	13.8%	14.4%
3 to 5 days	17.0%	21.8%
6 to 10 days	28.5%	24.7%
11 to 20 days	15.4%	17.2%
More than 20 days	17.8%	14.4%

Figure 2. Number of days anglers fished over the 2020/21 season



**Q3. Where did you fish this season (tick as many as apply)?**

The following table is a breakdown of where the 237 anglers who answered this question fished over the 2020/21 season.

	2020/21	2019/20
Taranaki rivers (down to Patea)	49.4%	58.3%
Taranaki lakes (down to and including Lake Rotorangi)	21.9%	22.4%
Whanganui rivers	18.1%	11.5%
Whanganui lakes	3.0%	1.3%
Ruapehu rivers within the Taranaki F&G Region	27.4%	24.4%
Outside the Taranaki F&G Region (includes Awakino and upper Whanganui/ Whakapapa rivers)	57.8%	52.6%

Perhaps the most apparent difference this season is the significantly smaller proportion of anglers who fished the rivers around Taranaki maunga.

**Q4. Please indicate what fishing method/s you used over the season (tick as many as apply)**

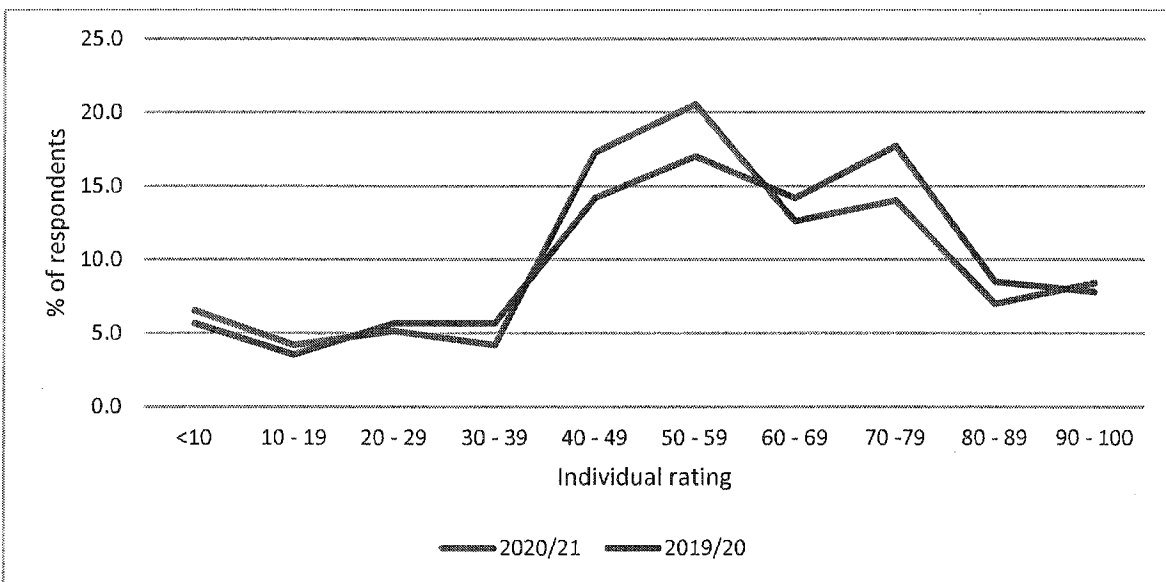
This question was answered by 237 anglers.

	2020/21	2019/20
bait fishing	9.3%	14.7%
spin fishing (including soft plastics)	52.7%	49.7%
fly fishing	73.0%	75.8%

**Q5. Overall how did you rate your catch rate this season? (click or slide the marker to the appropriate spot along the line)**

For 214 respondents (those who scored it zero were removed as likely to be an invalid response) the mean score was 54.6 (SD = 24.3) compared to 56 out of 100 last season (SD of 24). The distribution of responses compared to 2019/20 is shown in figure 3.

*Figure 3. Distribution of individual responses regarding how anglers rated their catch rate this season compared to 2019/20*

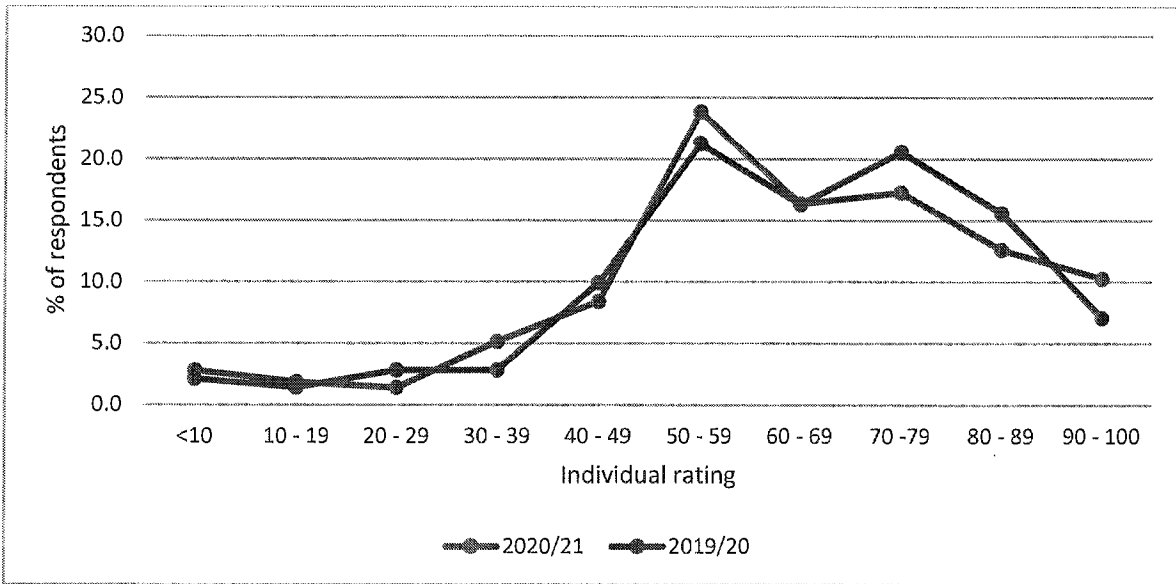


While the average rating remains similar it is evident from figure 3 that there was a smaller proportion of anglers who rated their overall catch rate good or very good (though an equal proportion who rated it exceptional).

**Q6. Overall how do you rate the size (and condition) of the trout you caught this past season?**

For 214 respondents (those who scored it zero were removed) the mean score was 63 out of 100 (SD of 21.4). This mean score is identical to last season. The distribution of responses compared to the 2019/20 season is shown in figure 4.

Figure 4. Distribution of individual responses regarding how anglers rated the size and condition of trout this season compared to 2019/20 season.

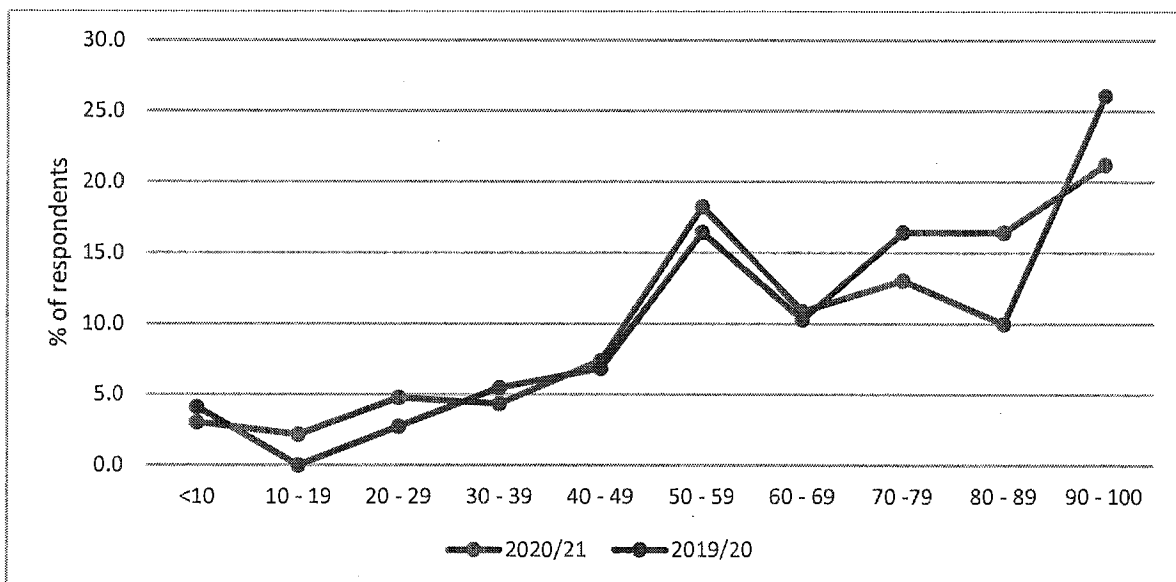


As for catch rate while the average score remains unchanged it is apparent that overall anglers generally rate fish condition slightly lower compared to the previous season.

**Q7. Overall how satisfied were you with your fishing experiences this season?**

For 230 respondents (those who scored it zero were removed) the mean score was 66 out of 100 (SD of 25.8) compared to 68 last season. The distribution of responses is shown in figure 5.

Figure 5. Distribution of individual responses regarding how satisfied anglers were with their fishing experiences 2020/21 season compared to the 2019/20 season.



**Q8. What, if anything, detracted from your angling enjoyment this season?**

There were 211 anglers who either raised one or more points or who had no comment. These responses can be summarised below.

Aspect	Number 2020/21	% of respondents 2020/21	% of respondents 2019/20
Work/ lack of time	22	10.4	9.3
Covid-19 lockdown			13.9
Lack of or difficult access	23	10.9	15.2
Weed/ low flows/ litter/ pollution	18	8.5	13.2
Small/ less fish	24	11.4	8.6
Health	0	0	3.3
Number of anglers	6	2.8	3.3
Other	17	8.1	11.3
Nothing or no comment	106	50.2	34.4

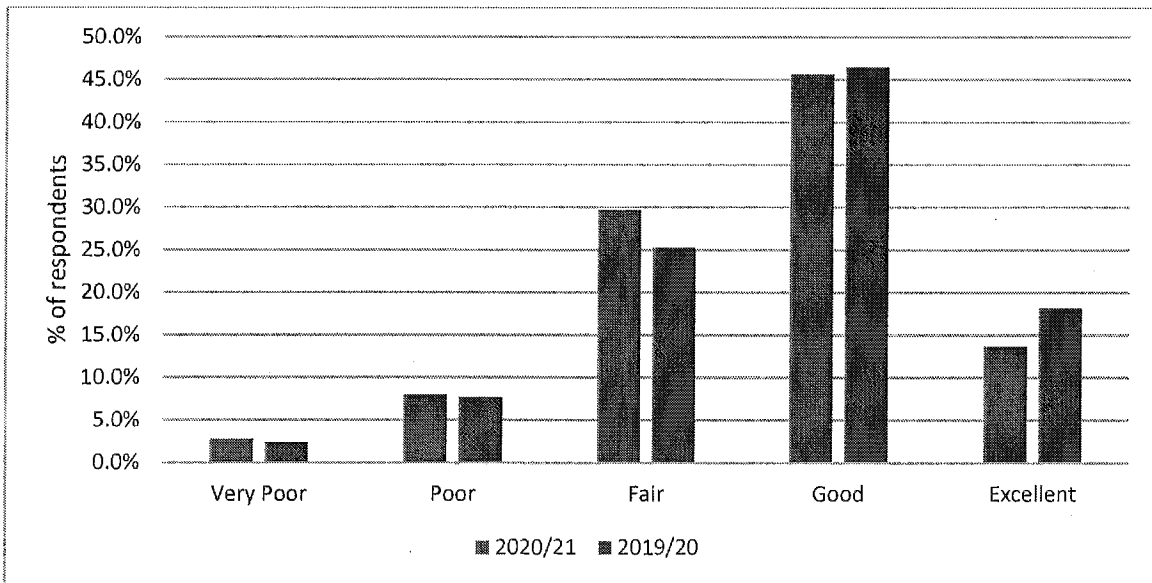
The major detractions this year focused on a lack of access, often citing overgrown riparian margins, lack of fish and poor water quality.

**Q9. Overall how would you rate trout fishing opportunities in the Taranaki region?**

The responses of the 249 anglers are summarised below and in figure 6

	2020/21		2019/20
Very Poor	7	2.8%	2.4%
Poor	20	8.0%	7.7%
Fair	74	29.7%	25.3%
Good	114	45.7%	46.5%
Excellent	34	13.7%	18.2%

Figure 6. Rating of trout fishing opportunities in the Taranaki Region 2020/21 vs 2019/20 seasons



### Discussion and Conclusion

It is important to consider these results in light of the fact that often those who engage in surveys like this are those who are more enthusiastic about their sport and perhaps more successful.

Question one on angling experience suggests an increase in the number of new or relatively new anglers over the past season (26.4% of anglers reported less than 5 years of angling experience compared to 22.4% the previous season). Whether this reflects the post Covid environment and New Zealanders trying angling because they can't travel overseas is unknown.

A greater percentage of anglers also reported fishing 6 days or more over the 2020/21 season (62% vs 56% in 2019/20). Again, whether this simply reflects being able to fish through April this year or that anglers were generally more active in this covid restricted travel period is unknown.

However perhaps some hint that there was an influence from the greater travel around NZ is provided by the increased proportion of anglers who reported fishing outside of the region (58% compared to 53% the previous year) and also the reduced proportion of anglers who targeted the Taranaki ring-plain streams.

A general trend in the data is that the fishing was only okay and certainly poorer for some than the previous season. For example, individual angler rating of both catch rate (Q5) and size and condition of the trout (Q6) was more concentrated around the middle of the spectrum, with fewer anglers rating these aspects more highly.

However despite this, satisfaction with their angling experience (Q7) remained generally high and not too different from the previous season. One difference was that there were fewer anglers who rated it good or very good but there was a corresponding increase in those who rated it excellent.

This highlights that angler satisfaction is determined by a wider package of factors. Catch rate and fish size and quality are important but clearly are not the only aspects that determine the level of enjoyment derived by an angler. The extended survey last year indicated that what anglers enjoy

most about fishing in Taranaki is a combination of related factors around not having to compete with other anglers for quality opportunities that are close to home, easily accessible and that are scenic and relaxing.

The level of detractions from their angling experience was less overall than for the 2019/20 season with 50% of anglers either making no comment or citing 'nothing'. However, the common detractions that arose out of the data were around difficult access, often as the result of overgrown riparian margins or being refused permission, poor river or water quality and including litter, and around a lack of trout (raised by 11.4% of anglers compared to 8.6% the year before)

Ultimately 89% of respondents rated angling opportunities within the Taranaki Region as at least fair consistent with the 2019/20 season. However, there was a small drop from 64.7% the previous season to 59.4% of anglers rating these opportunities as good or excellent (Q9).

Overall, the survey suggests that anglers rated the season slightly poorer than for 2019/20 but still reasonable. The vast proportion of the region's fisheries comprise wild trout populations which inherently fluctuate in response to climatic and environmental conditions. These results are consistent with such fisheries.

#### RECOMMENDATION

That Taranaki Fish and Game Council note and adopt this report on Taranaki angler satisfaction for the 2020/21 season.

Glenn Maclean

Regional Manager

8 July 2021



**TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

**National Fish and Game Licence Sales YTD to 31 July 2021**

Please find attached the National Fish and Game licence sales report YTD to 31 July 2021, with comparisons to the same time last year.

Jilli Steedman  
SECRETARY  
3 August 2021

**RECOMMENDATION**

That the National Licence Sales YTD to 31 July 2021 report, be received





Channel		FWF	FWA	FWNA	FSLA	FLAA	FWIA	FLBA	FSBA	FDA	FDNA	FWJ	FWNJ	FDJ	FDNJ	FWC	FWNC	FDNC	Total Fish	Fish LEQ	Fish Var	Fish \$	Inc/Dec	
North Canterbury	Agency Online	2,062	3,419	318	729	81	133	31	227	539	166	328	11	74	3	0	15	1	8,137					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	941	1,509	278	227	114	139	18	213	1,084	414	245	10	140	6	0	4	4	5,346					
	Eyede Call Centre	6	10	2	5	1	1	0	5	3	1	4	0	0	0	0	0	0	0	38				
	<b>Total</b>	<b>3009</b>	<b>4938</b>	<b>598</b>	<b>961</b>	<b>196</b>	<b>273</b>	<b>49</b>	<b>445</b>	<b>1626</b>	<b>581</b>	<b>577</b>	<b>21</b>	<b>214</b>	<b>9</b>	<b>0</b>	<b>19</b>	<b>5</b>	<b>13,521</b>	<b>11,272</b>		<b>\$1,303,683</b>		
2019-2020	Agency Online	1,925	3,271	30	763	96	142	15	261	622	19	320	3	87	0	0	3	0	7,557					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,239	2,041	47	302	126	125	13	251	1,424	83	296	4	170	0	0	4	0	6,125					
	Eyede Call Centre	7	14	0	4	2	1	0	2	7	0	7	0	1	0	0	0	0	0	45				
	<b>Total</b>	<b>3171</b>	<b>5326</b>	<b>77</b>	<b>1069</b>	<b>224</b>	<b>268</b>	<b>28</b>	<b>514</b>	<b>2053</b>	<b>102</b>	<b>623</b>	<b>7</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>13,727</b>	<b>11,460</b>	<b>1.7%</b>	<b>\$1,325,418</b>	<b>\$21,734</b>	
West Coast	Agency Online	150	251	32	50	98	21	2	42	141	235	51	1	20	17	0	4	15	1,130					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	218	284	244	39	72	24	10	71	255	171	38	2	26	1	0	8	5	1,468					
	Eyede Call Centre	6	1	0	5	0	0	0	0	2	0	0	0	0	0	0	0	0	0	14				
	<b>Total</b>	<b>374</b>	<b>536</b>	<b>276</b>	<b>94</b>	<b>170</b>	<b>45</b>	<b>12</b>	<b>113</b>	<b>398</b>	<b>406</b>	<b>89</b>	<b>3</b>	<b>46</b>	<b>18</b>	<b>0</b>	<b>12</b>	<b>20</b>	<b>2,612</b>	<b>1,745</b>		<b>\$201,776</b>		
2019-2020	Agency Online	188	335	1	48	84	34	5	46	165	4	63	0	38	0	0	0	1	1,012					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	322	388	16	54	94	27	7	149	327	22	70	0	35	0	0	0	0	1,511					
	Eyede Call Centre	3	2	0	3	1	0	0	2	4	0	1	0	0	0	0	0	0	0	16				
	<b>Total</b>	<b>513</b>	<b>725</b>	<b>17</b>	<b>105</b>	<b>179</b>	<b>61</b>	<b>12</b>	<b>197</b>	<b>496</b>	<b>26</b>	<b>134</b>	<b>0</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2,539</b>	<b>1,870</b>	<b>7.2%</b>	<b>\$216,281</b>	<b>\$14,505</b>	
Central South Is	Agency Online	2,126	2,123	167	627	708	122	46	490	1,921	495	444	9	275	11	0	6	16	9,586					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,108	1,113	589	171	262	161	32	420	2,097	672	243	15	177	20	0	4	4	7,088					
	Eyede Call Centre	4	11	0	5	1	2	0	0	8	0	2	0	1	0	0	0	0	0	34				
	<b>Total</b>	<b>3238</b>	<b>3247</b>	<b>756</b>	<b>803</b>	<b>971</b>	<b>285</b>	<b>78</b>	<b>910</b>	<b>4026</b>	<b>1167</b>	<b>689</b>	<b>24</b>	<b>453</b>	<b>31</b>	<b>0</b>	<b>10</b>	<b>20</b>	<b>16,708</b>	<b>11,226</b>		<b>\$1,298,304</b>		
2019-2020	Agency Online	2,126	2,165	17	689	673	193	29	566	2,248	46	470	0	282	1	0	0	0	9,505					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,365	1,514	51	234	304	156	25	646	2,764	142	303	3	283	3	0	3	2	7,798					
	Eyede Call Centre	9	8	0	6	1	2	0	6	14	0	0	0	0	0	0	0	0	0	46				
	<b>Total</b>	<b>3500</b>	<b>3687</b>	<b>68</b>	<b>929</b>	<b>978</b>	<b>351</b>	<b>54</b>	<b>1218</b>	<b>5026</b>	<b>188</b>	<b>773</b>	<b>3</b>	<b>565</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>17,349</b>	<b>11,569</b>	<b>3.1%</b>	<b>\$1,337,984</b>	<b>\$39,681</b>	
Otago	Agency Online	2,508	3,569	364	675	216	146	29	225	923	1,254	421	21	93	66	0	20	49	10,579					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,463	1,745	654	225	337	245	42	294	1,829	1,768	330	35	174	61	0	18	58	9,278					
	Eyede Call Centre	3	11	4	10	2	1	1	3	6	2	2	0	0	0	0	0	0	0	45				
	<b>Total</b>	<b>3974</b>	<b>5325</b>	<b>1022</b>	<b>910</b>	<b>555</b>	<b>392</b>	<b>72</b>	<b>522</b>	<b>2758</b>	<b>3024</b>	<b>753</b>	<b>56</b>	<b>267</b>	<b>127</b>	<b>0</b>	<b>38</b>	<b>107</b>	<b>19,902</b>	<b>14,330</b>		<b>\$1,657,278</b>		
2019-2020	Agency Online	2,499	3,497	27	711	177	145	14	252	894	56	415	0	124	5	0	0	3	8,819					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	1,966	2,499	90	282	414	180	28	418	2,351	196	435	4	246	9	0	1	8	9,127					
	Eyede Call Centre	8	13	0	9	0	0	0	1	5	1	0	0	0	0	0	0	0	0	37				
	<b>Total</b>	<b>4473</b>	<b>6009</b>	<b>117</b>	<b>1002</b>	<b>591</b>	<b>325</b>	<b>42</b>	<b>671</b>	<b>3250</b>	<b>253</b>	<b>850</b>	<b>4</b>	<b>370</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>11</b>	<b>17,983</b>	<b>14,478</b>	<b>1.0%</b>	<b>\$1,674,377</b>	<b>\$17,099</b>	
Southland	Agency Online	1,719	2,187	117	448	143	52	12	147	358	469	448	13	58	23	0	3	21	6,218					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	487	627	954	59	91	61	6	157	578	574	121	16	79	12	0	8	3	3,833					
	Eyede Call Centre	0	5	9	0	0	1	0	1	1	1	2	0	0	0	0	0	0	0	20				
	<b>Total</b>	<b>2206</b>	<b>2819</b>	<b>1080</b>	<b>507</b>	<b>234</b>	<b>114</b>	<b>18</b>	<b>305</b>	<b>937</b>	<b>1044</b>	<b>571</b>	<b>29</b>	<b>137</b>	<b>35</b>	<b>0</b>	<b>11</b>	<b>24</b>	<b>10,071</b>	<b>8,040</b>		<b>\$929,889</b>		
2019-2020	Agency Online	1,724	2,238	21	471	182	58	7	183	455	7	428	1	63	0	0	0	0	5,838					
	Retail Book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Public Online	756	882	75	88	124	37	8	181	865	70	215	2	70	0	0	0	1	3,374					
	Eyede Call Centre	4	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7				
	<b>Total</b>	<b>2484</b>	<b>3121</b>	<b>97</b>	<b>560</b>	<b>306</b>	<b>95</b>	<b>15</b>	<b>364</b>	<b>1320</b>	<b>77</b>	<b>643</b>	<b>3</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9,219</b>	<b>7,726</b>	<b>-3.9%</b>	<b>\$893,570</b>	<b>-\$36,318</b>	
TOTAL	Direct	6,412	8,958	4,012	1,288	1,840	1,359	193	2,128	9,990	5,168	1,609	111	1,034	129	-	74	84	44,389	\$28,467		\$3,292,281		
	Retail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	\$0		\$0		
	AOL	11,195	16,225	1,990	3,424	2,781	893	193	1,796	6,030	4,004	2,455	103	866	164	-	73	126	52,318	\$41,417		\$4,790,005		
	<b>Total</b>	<b>17,607</b>	<b>25,183</b>	<b>6,002</b>	<b>4,712</b>	<b>4,621</b>	<b>2,252</b>	<b>386</b>	<b>3,924</b>	<b>16,020</b>	<b>9,172</b>	<b>4,064</b>	<b>214</b>	<b>1,900</b>	<b>293</b>	<b>-</b>	<b>147</b>	<b>210</b>	<b>96,707</b>	<b>69,884</b>		<b>\$8,082,286</b>		
	2020-2021	Direct	8,540	12,283	464	1,726	2,218	1,276	143	3,014	12,874	765	2,118	26	1,370	17	-	19	14	46,867	\$31,697		\$3,665,832	
2019-2020	Retail	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	\$0		\$0		
	AOL	10,901	16,138	204	3,608	2,585	1,125	119	2,023	6,766	183	2,433	8	928	9	-	5	4	47,039	\$38,769		\$4,483,761		
	<b>Total</b>	<b>19,441</b>	<b>28,421</b>	<b>668</b>	<b>5,334</b>	<b>4,803</b>	<b>2,401</b>	<b>262</b>	<b>5,037</b>	<b>19,640</b>	<b>948</b>	<b>4,551</b>	<b>34</b>	<b>2,298</b>	<b>26</b>	<b>-</b>	<b>24</b>	<						

National Game Licence Sales YTD to 31 July 2021											
North Is Regions	Channel	GWA	GWJ	GWC	GDA	GDJ	Total	Game LEQ	Game Var	Game \$	Inc/Dec
Northland	Agency Online	1,171	132	64	5	0	1,372				
	Public Online	380	46	17	24	2	469				
	Call Centre	7	0	0	0	0	7				
2019-2020	<b>Total</b>	<b>1,558</b>	<b>178</b>	<b>81</b>	<b>29</b>	<b>2</b>	<b>1,848</b>	<b>1,600</b>		<b>\$130,777</b>	
	Agency Online	1,336	142	78	10	1	1,567				
	Public Online	250	17	9	15	0	291				
2020-2021	Call Centre	0	0	0	0	0	0				
	<b>Total</b>	<b>1586</b>	<b>159</b>	<b>87</b>	<b>25</b>	<b>1</b>	<b>1,858</b>	<b>1,623</b>	<b>1.5%</b>	<b>\$132,682</b>	<b>\$1,905</b>
Auckland Waikato	Agency Online	4,077	312	141	60	3	4,593				
	Public Online	2,001	186	98	138	8	2,431				
	Call Centre	18	5	0	2	0	25				
2019-2020	<b>Total</b>	<b>6096</b>	<b>503</b>	<b>239</b>	<b>200</b>	<b>11</b>	<b>7,049</b>	<b>6,239</b>		<b>\$509,935</b>	
	Agency Online	4,952	394	199	43	1	5,589				
	Public Online	1,410	143	60	139	1	1,753				
2020-2021	Call Centre	2	0	0	0	0	2				
	<b>Total</b>	<b>6364</b>	<b>537</b>	<b>259</b>	<b>182</b>	<b>2</b>	<b>7,344</b>	<b>6,509</b>	<b>4.3%</b>	<b>\$532,074</b>	<b>\$22,139</b>
Eastern	Agency Online	1,992	188	100	39	4	2,323				
	Public Online	666	68	34	60	5	833				
	Call Centre	12	1	1	0	0	14				
2019-2020	<b>Total</b>	<b>2670</b>	<b>257</b>	<b>135</b>	<b>99</b>	<b>9</b>	<b>3,170</b>	<b>2,742</b>		<b>\$224,157</b>	
	Agency Online	2,481	229	107	62	1	2,880				
	Public Online	469	64	19	74	3	629				
2020-2021	Call Centre	1	0	0	3	0	4				
	<b>Total</b>	<b>2951</b>	<b>293</b>	<b>126</b>	<b>139</b>	<b>4</b>	<b>3,513</b>	<b>3,038</b>	<b>10.8%</b>	<b>\$248,363</b>	<b>\$24,207</b>
Hawke's Bay	Agency Online	1,123	84	45	21	4	1,277				
	Public Online	463	57	14	48	6	588				
	Call Centre	5	0	1	1	0	7				
2019-2020	<b>Total</b>	<b>1591</b>	<b>141</b>	<b>60</b>	<b>70</b>	<b>10</b>	<b>1,872</b>	<b>1,634</b>		<b>\$133,568</b>	
	Agency Online	1,381	119	44	20	1	1,565				
	Public Online	411	49	24	80	5	569				
2020-2021	Call Centre	2	0	0	0	0	2				
	<b>Total</b>	<b>1794</b>	<b>168</b>	<b>68</b>	<b>100</b>	<b>6</b>	<b>2,136</b>	<b>1,848</b>	<b>13.1%</b>	<b>\$151,089</b>	<b>\$17,521</b>
Taranaki	Agency Online	705	57	23	15	0	800				
	Public Online	263	24	19	12	1	319				
	Call Centre	2	0	0	0	0	2				
2019-2020	<b>Total</b>	<b>970</b>	<b>81</b>	<b>42</b>	<b>27</b>	<b>1</b>	<b>1,121</b>	<b>992</b>		<b>\$81,075</b>	
	Agency Online	888	73	27	20	1	1,009				
	Public Online	192	22	20	23	1	258				
2020-2021	Call Centre	1	0	0	0	0	1				
	<b>Total</b>	<b>1081</b>	<b>95</b>	<b>47</b>	<b>43</b>	<b>2</b>	<b>1,268</b>	<b>1,109</b>	<b>11.8%</b>	<b>\$90,647</b>	<b>\$9,572</b>
Wellington	Agency Online	2,188	211	97	46	3	2,545				
	Public Online	848	76	45	93	6	1,068				
	Call Centre	11	0	0	0	0	11				
2019-2020	<b>Total</b>	<b>3047</b>	<b>287</b>	<b>142</b>	<b>139</b>	<b>9</b>	<b>3,624</b>	<b>3,133</b>		<b>\$256,129</b>	
	Agency Online	2,693	260	106	38	2	3,099				
	Public Online	621	59	32	93	2	807				
2020-2021	Call Centre	1	0	0	0	0	1				
	<b>Total</b>	<b>3315</b>	<b>319</b>	<b>138</b>	<b>131</b>	<b>4</b>	<b>3,907</b>	<b>3,406</b>	<b>8.7%</b>	<b>\$278,414</b>	<b>\$22,285</b>
South Is Regions	Channel	GWA	GWJ	GWC	GDA	GDJ	Total	Game LEQ	Game Var	Game \$	Inc/Dec
Nelson/Marl	Agency Online	586	50	17	14	0	667				
	Public Online	203	27	11	28	1	270				
	Call Centre	3	0	0	0	0	3				
2019-2020	<b>Total</b>	<b>792</b>	<b>77</b>	<b>28</b>	<b>42</b>	<b>1</b>	<b>940</b>	<b>816</b>		<b>\$66,707</b>	
	Agency Online	728	73	21	13	0	835				
	Public Online	167	16	7	18	1	209				
2020-2021	Call Centre	0	0	0	0	0	0				
	<b>Total</b>	<b>895</b>	<b>89</b>	<b>28</b>	<b>31</b>	<b>1</b>	<b>1,044</b>	<b>919</b>	<b>12.6%</b>	<b>\$75,143</b>	<b>\$8,436</b>

South Is Regions	Channel	GWA	GWJ	GWC	GDA	GDJ	Total	Game LEQ	Game Var	Game \$	Inc/Dec		
North Canterbury	Agency Online	1,706	113	33	16	0	1,868						
	Public Online	553	58	24	42	3	680						
	Call Centre	2	1	0	0	0	3						
	<b>Total</b>	<b>2261</b>	<b>172</b>	<b>57</b>	<b>58</b>	<b>3</b>	<b>2,551</b>	<b>2,308</b>		<b>\$188,623</b>			
	Agency Online	2,057	150	87	23	2	2,319						
	Public Online	391	35	12	66	2	506						
2019-2020	Call Centre	1	0	0	1	0	2						
2020-2021	<b>Total</b>	<b>2449</b>	<b>185</b>	<b>99</b>	<b>90</b>	<b>4</b>	<b>2,827</b>	<b>2,505</b>	<b>8.5%</b>	<b>\$204,737</b>	<b>\$16,114</b>		
West Coast	Agency Online	164	19	6	0	0	189						
	Public Online	201	21	17	16	2	257						
	Call Centre	1	0	0	8	0	9						
	<b>Total</b>	<b>366</b>	<b>40</b>	<b>23</b>	<b>24</b>	<b>2</b>	<b>455</b>	<b>379</b>		<b>\$30,981</b>			
	Agency Online	181	18	2	9	0	210						
	Public Online	197	14	10	15	2	238						
2019-2020	Call Centre	1	0	0	0	0	1						
2020-2021	<b>Total</b>	<b>379</b>	<b>32</b>	<b>12</b>	<b>24</b>	<b>2</b>	<b>449</b>	<b>390</b>	<b>3.0%</b>	<b>\$31,911</b>	<b>\$930</b>		
Central South Is	Agency Online	1,462	138	42	19	1	1,662						
	Public Online	573	71	9	17	1	671						
	Call Centre	6	0	2	0	0	8						
	<b>Total</b>	<b>2041</b>	<b>209</b>	<b>53</b>	<b>36</b>	<b>2</b>	<b>2,341</b>	<b>2,091</b>		<b>\$170,884</b>			
	Agency Online	1,688	130	40	15	1	1,874						
	Public Online	438	33	13	40	0	524						
2019-2020	Call Centre	0	0	0	0	0	0						
2020-2021	<b>Total</b>	<b>2126</b>	<b>163</b>	<b>53</b>	<b>55</b>	<b>1</b>	<b>2,398</b>	<b>2,170</b>	<b>3.8%</b>	<b>\$177,383</b>	<b>\$6,498</b>		
Otago	Agency Online	2,826	211	72	18	1	3,128						
	Public Online	964	82	35	35	1	1,117						
	Call Centre	7	0	0	0	0	7						
	<b>Total</b>	<b>3797</b>	<b>293</b>	<b>107</b>	<b>53</b>	<b>2</b>	<b>4,252</b>	<b>3,867</b>		<b>\$316,087</b>			
	Agency Online	3,384	262	82	18	0	3,746						
	Public Online	709	87	35	41	2	874						
2019-2020	Call Centre	3	1	0	0	0	4						
2020-2021	<b>Total</b>	<b>4096</b>	<b>350</b>	<b>117</b>	<b>59</b>	<b>2</b>	<b>4,624</b>	<b>4,179</b>	<b>8.1%</b>	<b>\$341,568</b>	<b>\$25,481</b>		
Southland	Agency Online	3,543	334	110	26	1	4,014						
	Public Online	979	95	32	29	1	1,136						
	Call Centre	8	0	0	0	0	8						
	<b>Total</b>	<b>4530</b>	<b>429</b>	<b>142</b>	<b>55</b>	<b>2</b>	<b>5,158</b>	<b>4,628</b>		<b>\$378,282</b>			
	Agency Online	4,091	377	141	6	0	4,615						
	Public Online	644	85	38	24	1	792						
2019-2020	Call Centre	0	0	0	0	0	0						
2020-2021	<b>Total</b>	<b>4735</b>	<b>462</b>	<b>179</b>	<b>30</b>	<b>1</b>	<b>5,407</b>	<b>4,834</b>	<b>4.5%</b>	<b>\$395,167</b>	<b>\$16,885</b>		
TOTAL	Direct	8,176	818	359	553	37	9,943	<b>8,455</b>		\$691,079			
	AOL	21,543	1,849	750	279	17	24,438	<b>21,974</b>		\$1,796,123			
	<b>Total</b>	<b>29,719</b>	<b>2,667</b>	<b>1,109</b>	<b>832</b>	<b>54</b>	<b>34,381</b>	<b>30,429</b>		<b>\$2,487,203</b>			
	Direct	5,911	625	279	632	20	7,467	<b>6,166</b>		\$503,997			
	AOL	25,860	2,227	934	277	10	29,308	<b>26,367</b>		\$2,155,179			
	2019-2020	<b>Total</b>	<b>31,771</b>	<b>2,852</b>	<b>1,213</b>	<b>909</b>	<b>30</b>	<b>36,775</b>	<b>32,532</b>		<b>\$2,659,177</b>		
2020-2021	<b>Total</b>	<b>31,771</b>	<b>2,852</b>	<b>1,213</b>	<b>909</b>	<b>30</b>	<b>36,775</b>	<b>32,532</b>		<b>\$2,659,177</b>			
<b>National Variance against 2020 YTD</b>								<b>2,104</b>	<b>6.9%</b>	<b>\$171,974</b>	<b>\$171,974</b>	<b>Var to budget</b>	<b>\$118,869</b>

**2020-21 Summary YTD Actual vs Total Budget**

2020-21 Annual Budget	31,078	100.0%	\$2,540,309
2020-21 YTD Actual	32,532	104.7%	\$2,659,177
Remaining to meet budget	1,454	4.7%	\$118,867

**Estimate of Complete Season 2020-21 vs Total Budget 2020-21 based on current YTD variance**

2020-21 Budgeted LEQ's	31,078	100.0%	\$2,540,309
2019-20 Complete Season* LEQ's			\$0
2020-21 Est. year end based on current variance	0	0.0%	\$0
Est Shortfall/Surplus 2020-21 Season vs Budget	-\$31,078	-100.0%	-\$2,540,309

\*Complete Season is all sales in licence year, not financial year (excludes refunds/complimentaries)

## TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

### FISH & GAME NOMINEE FOR TE KŌPUKA

The Te Awa Tupu (Whanganui River Claims Settlement) Act was passed in 2017. This legislation recognises the special relationship between the Whanganui River and Whanganui iwi.

The Act also made provision for Te Kōpuka nā Te Awa Tupua ("Te Kōpuka") which is a strategy group comprising representatives of persons and organisations with interests in the Whanganui River, including iwi, local and central government, commercial and recreational users and environmental groups. NZ Fish & Game are one of the 17 members of this group. However representatives are not there to represent their parent agency but rather work together for the greater good of Te Awa Tupua.

Attached is a summary of Te Awa Tupu and also Te Kōpuka including progress to date with Te Heke Ngahuru (the strategy). The strategy represents a very different approach based on local governance, is all inclusive but with iwi at the front and centre. It has a fundamental focus on the environment but also recognises the importance of addressing economic, cultural and social needs as well. In reality these 4 aspects all go hand in hand in terms of achieving a healthy awa which ultimately will benefit all, including anglers and gamebird hunters.

Iwi have already done a great deal of work on the concept of the strategy through the settlement process and the whole thinking represents something very new and highly innovative. Consistent with the theme of Te Awa Tupua it is only right for iwi to be leading this process and our role to be one of support.

With my departure from F&G it is now necessary for Council to agree a new nominee in association with Auckland/ Waikato F&G Council who also have an interest in Te Awa Tupua. I have discussed this with Ben Wilson who is their CEO and also Allen who will become the acting Taranaki Manager. We are all of the view that Allen should become the nominee, in part because the meetings are typically held in Whanganui now. Consistent with this Ben is asking his Council to ratify Allen as their representative also.

### RECOMMENDATION

That Taranaki Fish & Game Council ratify Allen Stancliff in his future role as Acting Taranaki Manager to be the NZ Fish & Game representative on Te Kōpuka.

Glenn Maclean

Regional Manager

23 July 2021

## Te Awa Tupua Update July 2021

The Te Awa Tupu (Whanganui River Claims Settlement) Act was passed in 2017. This legislation recognises the special relationship between the Whanganui River and Whanganui iwi. It also provided for the river's long-term protection and restoration by making Te Awa Tupua a person in the eyes of the law. A legal person is an entity that has the same rights and responsibilities as a person. In New Zealand law, a number of entities have legal personhood including companies, trusts, and societies.

Te Awa Tupua is an indivisible and living whole comprising the Whanganui River from the mountains to the sea, incorporating its tributaries and all its physical and metaphysical elements.

Tupua Te Kawa is a set of intrinsic values which represent the essence of Te Awa Tupua and comprises:

**1. Ko Te Kawa Tuatahi**

***Ko te Awa te mātāpuna o te ora*** (*The River is the source of spiritual and physical sustenance*)

Te Awa Tupua is a spiritual and physical entity that supports and sustains both the life and natural resources within the Whanganui River and the health and wellbeing of the iwi, hapū and other communities of the river.

**2. Ko Te Kawa Tuarua**

***E rere kau mai te Awa nui mai i te Kahui Maunga ki Tangaroa*** (*The great River flows from the mountains to the sea*)

Te Awa Tupua is an indivisible and living whole from the mountains to the sea, incorporating the Whanganui River and all of its physical and metaphysical elements.

**3. Ko Te Kawa Tuatoru**

***Ko au te Awa, ko te Awa ko au*** (*I am the River and the River is me*)

The iwi and hapū of the Whanganui River have an inalienable interconnection with, and responsibility to, Te Awa Tupua and its health and wellbeing.

**4. Ko Te Kawa Tuawhā**

***Ngā manga iti, ngā manga nui e honohono kau ana, ka tupu hei Awa Tupua*** (*The small and large streams that flow into one another and form one River*)

Te Awa Tupua is a singular entity comprised of many elements and communities, working collaboratively to the common purpose of the health and wellbeing of Te Awa Tupua.

These four values are fundamental to everything.

The Act also made provision for Te Kōpuka nā Te Awa Tupua ("Te Kōpuka") which is a strategy group comprising representatives of persons and organisations with interests in the Whanganui River, including iwi, local and central government, commercial and recreational users and environmental groups. NZ Fish & Game are one of the 17 members of this group.



However as stressed in many of our early hui, representatives are expected to leave our potae (hat) at the door. In other words we are not there to represent our parent agency but rather work together for the greater good of Te Awa Tupua.

This is reflected in the purpose of Te Kōpuka which is to act collaboratively to advance the environmental, social, cultural and economic health and well-being of Te Awa Tupua. In reality these 4 objectives are all interwoven with one another.

A primary function of Te Kōpuka is to develop and approve Te Heke Ngahuru. Te Heke Ngahuru will:

1. Identify issues relating to the environmental, social, cultural and economic health and well being of Te Awa Tupua
2. Provide a strategy to address those issues; and
3. Provide recommended actions to address those issues.

Te Heke Ngahuru is potentially a very powerful strategy – anyone who is exercising a function, power or duty under a listed Act relating to the Whanganui River or any activity within the catchment affecting the River must have particular regard to Te Heke Ngahuru to the extent that the strategy relates to that function, power or duty. The Conservation and Wildlife Acts are both included in the listed acts. Similarly Te Kōpuka becomes the collaborative group in any RMA planning process in relation to the Whanganui River.

Te Kōpuka and Te Heke Ngahuru is about fundamentally changing the system such that local governance prevails – local people making the decisions that affect them and with Te Awa Tupua at the centre of everything.

Over the last two years Te Kōpuka has met regularly, initially on different marae across Te Awa Tupua. With the advent of Covid, meetings have more latterly been based at the office of Ngā Tāngata Tiaki o Whanganui Trust in Whanganui and utilising Zoom for those who can't attend in person.

Much of these meetings have been about developing relationships and understanding iwi history, perspectives and relationships with Te Awa Tupua and including how they were systematically disenfranchised over the last 150 years. This has not been about labouring their grievances but rather about developing an understanding of where iwi is coming from and their aspirations and objectives moving forward.

The process has been fully inclusive reflecting that Te Kōpuka is about everyone and for everyone within the catchment. However it also recognises that iwi and hapu need to be front and centre. Fundamental in the strategy is embracing the tikanga/ knowledge and experience of iwi and appropriately addressing the obvious inequities. It was bought home recently to me by a local woman describing that her people along the river are dying, perhaps figuratively but nevertheless that many are in poor health, poorly educated, lacking meaningful work, living in poor housing and battling drug and alcohol issues.

The four strands of the strategy – environment, social, cultural and economic are obviously all interrelated and potentially fit together well for Te Awa Tupua. The primary importance of a healthy awa and environment has been consistently acknowledged by all. A healthy environment is also fundamental to achieving cultural, social and economic objectives but in turn success in these objectives is key to having the resources and support to protect the awa.

Clearly there are some difficult challenges for the future but there are also some easy wins already obvious. For example the opportunity for iwi to become much more fundamentally involved with the management of Whanganui National Park supported by significant government funding through the Jobs for Nature Programme. This will allow application of tikanga, to reconnect with the land and provide employment – with the aim to restore forest regeneration and ultimately reduce what are currently very significant sediment losses into the awa.

Given the vast tracts of land that are in Conservation Estate combined with large areas of low intensity farming and including the planting of manuka for honey and pines for carbon farming, along with already established tourism on the river then there are significant opportunities to make a real difference in this catchment, something which might not be so readily achieved elsewhere.

To date the discussions have focused on how to develop the strategy and what it might look like. However the development of the draft strategy is now about to begin with at this stage a September 2022 deadline for the final strategy.

As part of this F&G will need to socialise the strategy amongst our licence holders and in particular anglers utilising the upper river. This is the opportunity for them to lay out their aspirations for the river – why it's important to them, what they would like to see and how we could do things better. Given their largely single interest in the river this should be relatively straightforward as say compared to local farmers who might have a number of different objectives and outcomes including recreation, lifestyle and making an economic return from the catchment.

A healthy awa is fundamental to iwi and I suspect gamebird hunter and angler aspirations will align closely with the general view, the challenge then being how to best achieve this. I think it is likely that the first iteration of the strategy won't necessarily deal with every issue however this will evolve with time. Ultimately though the river will be at the centre of the strategy.

Also key to the strategy is involvement and opportunity for leadership from rangatahi (youth). My observation regarding those local rangatahi that I have encountered so far through this process is that they have been hugely impressive and with a great deal to offer moving forward. I don't have any doubt that the strategy will look much different in the future but it's about lots of little steps – from seed to mighty tree.

## TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

### AN OPTION TO REDUCE THE NUMBER OF COUNCILLORS

**This paper was discussed at a Zoom meeting on 29 July 2021 and the motion adopted (moved Karalus/ Flynn)**

Confirmation was received on 16 July that the 2021 elections will proceed in October as has customarily been the case, and in each of the current 12 Fish & Game Regions. This is likely to be an interim situation until the final review recommendations are implemented.

Section s26U (1) of the Conservation Act enables each regional Fish and Game Council to consist of up to 12 members. Taranaki Fish and Game Council has for many years comprised 12 members, however Council can resolve to hold an election for fewer members if it so wishes to.

Recommendation 10 of the recent Ministerial Review was that regional Fish and Game Councils should comprise eight members (as was Recommendation 6 in relation to the New Zealand Council). This was based on a concern that Fish & Game as an organisation has a disproportionate number of councillors to staff which could be addressed by reducing both the number and size of councils. It was noted that twelve members on a council is too many for effective decision making, and a better number would be seven to eight.

Council has the option to pick up on this recommendation for the upcoming election. Note that with a fewer number of Councillors there is added incentive to adopt a ward system to ensure representation across the whole region. However Taranaki Fish & Game already comprises three subregions as provided for in s26U (3) of the Conservation Act (Waimarino, Whanganui and Taranaki).

A useful article on the website "Governance Today" by two highly qualified experts in the field presents pros and cons which can or should be taken into account when determining the optimum board size for an organisation and lends support to the recommendation arising from the Ministerial Review. Excerpts from that article are set out as follows:

*"To set the scene, a board should be large enough to get the board's work done yet small enough to work effectively as a team to communicate, deliberate and function as a cohesive group. For the purpose of this article, let's create three groupings and discuss the pros and cons of each. The three are:*

- *Less than 8 members*
- *Greater than 10 members; and*
- *Between 8 – 10 members.*

<b>Group</b>	<b>Pros</b>	<b>Cons</b>
<b>Less than 8 members</b>	<p><i>Decision making process much easier with fewer people</i></p> <p><i>Cost of managing the board is lower</i></p> <p><i>Recruitment process not so onerous</i></p>	<p><i>Less diversified board due to reduced numbers</i></p> <p><i>Board business may be impacted due to attendance issues</i></p> <p><i>Greater workload for individual member, potential for burn out</i></p> <p><i>Potential for less analysis and discussion on key issues due to lack of different perspectives</i></p> <p><i>Greater potential for "group think"</i></p> <p><i>Desired skill set may not be achieved</i></p> <p><i>Potential adverse impact of director turnover</i></p> <p><i>Less flexibility in succession planning</i></p>
<b>Greater than 10 members</b>	<p><i>Greater opportunity for genuine diversity</i></p> <p><i>Broader range of skill sets</i></p> <p><i>Workload may be shared across greater numbers</i></p> <p><i>Potential for enhanced analysis and deliberation</i></p> <p><i>Able to cope with absence of members</i></p> <p><i>More effective for succession planning</i></p>	<p><i>Board member engagement – increased costs and time to discuss all issues</i></p> <p><i>Greater cost to management to manage the board</i></p> <p><i>Potential for cliques to develop</i></p> <p><i>Not enough work to keep members stimulated and interested</i></p> <p><i>Potential for reduced commitment i.e. plenty of people to do the work</i></p> <p><i>Increased number do not necessarily mean better decisions</i></p>
<b>Between 8 -10 members</b>	<p><i>Enough numbers to meet diversity and skill base expectations</i></p>	<p><i>At 8 members, if 2 or more are absent, board effectiveness and diligence may be negatively impacted</i></p>

---

<i>Adequate numbers to “spread the workload” and retain interest at the same time</i>	<i>Does require full commitment of all members as numbers do not allow individuals to take extended leave of absence</i>
<i>Groups are not formed, numbers small enough to support individualism</i>	<i>Less numbers may impact stakeholder perceptions of appropriate representation and governance</i>
<i>Managing the board costs not excessive</i>	<i>Even numbers may be problematic in 4-4 vote</i>
<i>Board member engagement can be maximised without impacting on decision making process</i>	
<i>Orderly succession can be managed</i>	
<i>Attendance generally is not an issue</i>	

---

*In deciding the optimal numbers for an organisation's board, decision makers should reflect on these matters. Our advice and recommendation is generally 8 -10 members as being the optimal number, with 8 more appropriate for a larger more commercial operation, and 10 more suitable for a smaller organisation or sporting club. A simple filter is the staffing arrangements. For those organisations that employ a CEO/ Manager, then 8 is the preferred number, whereas if resources are less and staffing reflects this, then 10 would be more suitable to better support the business without the downsides of a much bigger board (or Committee as a better description). Furthermore, if the opportunity presents itself, it is advised to start with less and appoint additional members if deemed necessary; it's much easier to recruit than downsize!*

The complete article is available at:

[www.governancetoday.com/GT/Articles/What is the optimum Board size.aspx](http://www.governancetoday.com/GT/Articles/What%20is%20the%20optimum%20Board%20size.aspx)

A move towards a smaller Council of 8 or 9 members would be consistent with Recommendation 10 and demonstrate a voluntary move in line with recommendations in the Review. Council also has the option to co-opt on additional members to address any shortcomings in representation however one disadvantage until the legislation is changed is that this person/s does not have voting rights. Nevertheless adopting a council of 8 elected members does provide for this option without the council returning to the numbers of the past.

If Council wishes to make changes to how many councillors it has, and/or how many subregions, resolutions to that effect are required by 5 August 2021. Election NZ has advised that close of business on this day marks the absolute deadline for communicating changes to the number of members and/or subregions.

RECOMMENDATION

That Taranaki Fish & Game Council resolve to reduce the size of Council to 8 elected members but with the option to co-opt additional members, effective for the new council elected by the 2021 elections.

Glenn Maclean

Regional Manager

28 July 2021

Taranaki Fish & Game Council  
Budget Report to 30 June 2021  
And

Project Progress to 30 July 2021

OUTPUT	Budget external costs	YTD external costs (30/6/21)	Comments on significant variations	Budget Hours	YTD hours
Population Monitoring	2,500	2,775		170	175.25
Harvest Assessment	1,000			50	48
Hatchery	8,000	7,314		85	73.5
Liberations	18,000	15,945		110	106.5
Season Regulations				30	28.75
Gamebird Dispersal	1,500	1,985		120	153.75
RIMA				500	240.5
Habitat Management & Enhancement	11,000	5,467	Will be 5k under with no movement to date on Taranaki Freshwater Plan	400	151.5
Hunter / Angler Access	1,400	609		100	40.75
Satisfaction Survey				10	4.5
Magazine / Newsletter / Ezine	7,600	9,306		110	65
Other Publications	750	261			8
Clubs	300	300		10	7.5
Statutory Liaison				30	11
Iwi Liaison	100			40	76.25
General Advocacy				250	94.75
Hunting & Angling Promotions	3,900	3,187		100	212.5
Ranger Management	1,000	1,018		112	80.75
Compliance	1,750	56		170	140.5
Licensing & Commission	7,971	8,563		80	23.75
Council Meetings & Administration	9,500	7,408		280	207.25
Management, Strategic & Policy	1,000			40	20
Business Planning				40	76.5
OSH & Other Reporting	6,200	450		55	24
National Liaison	100	28		160	113.25
<b>Total Expenditure</b>	<b>83,905</b>	<b>64,703</b>		<b>3382</b>	<b>2292</b>

Project Income	Budget Income	YTD Income
Harvest Assessment – Summer Season	500	452
Liberations	13,700	13,975
Gamebird Dispersal	500	800
Compliance		700
Other project income		600
Total Income	14,800	16,518
Net Expenditure	69,105	48,185

Overheads	Budget	YTD
1910 Salaries & Management Contract	247,369	207,071
1920 Staff Expenses	2,170	436
1940 Office Premises	35,319	21,374
1950 Office Equipment	1,500	3,164
1960 Communications / Consumables	8,205	7,403
1970 General	2,560	2,156
1980 General Equipment	700	665
1990 Vehicles	16,200	12,855
Total Overheads	314,718	256,167

Will be increased set up costs for new office building by reduced rent for previous building

Other Income & Expenses	Budget	YTD
Interest	10,541	2,676
Wellington Fish & Game Admin	7,000	3,014
Donations & Other Income		724
Total Other Income & Expenses	17,541	5,914

Nett Project, Overhead and Other Expenditure/Income	Budget	YTD
	365,782	298,638 (82%)



**MOVEMENTS IN RESERVES**

From	To	Reason	Amount	Date Paid
Fisheries Project	Te Korowai o Ngaruahine Trust	Removal of Weir – Glenn Road		

## SPECIES MANAGEMENT

2020/2021 Annual Plan – Planned Result	Progress to date
<p>1. Obtain and report baseline information for the Retaruke (yr2 of 2) and Stony Rivers to identify threats to and opportunities for the maintenance and enhancement of these fisheries.</p>	<p><i>Completed Retaruke Survey and prepared internal report. Draft Stony River report completed, waiting for iwi input. A significant flood on 17/07/2021 restarted erosion in the headwaters of the Stony River, with repercussions for the trout fishery. Trout spawning surveys carried out in Mangamahoe Stream (2 &amp; 24.06.2021), Mangorei Stream (05/07/2021) and Konini Stream (25/06/2021 with report prepared for TRC/SDC).</i></p>
<p>2. Assess juvenile recruitment along the Timaru Stream to assist discussion over possible weir removal.</p>	<p><i>High flows meant assessment deferred until 2021/22.</i></p>
<p>3. Monitor and report information on the status of the region's trout fisheries sufficient to measure overall angler success (through a diary scheme), set effective regulations and inform management directions.</p>	<p><i>A fishery monitoring report detailing angler diary results was prepared for Council's 3<sup>rd</sup> October 2020 meeting. An angler diary scheme spreadsheet was emailed to 44 anglers to record their effort during the 2020/21 fishing season.</i></p>
<p>4. Implement an effective duck banding programme in the Whanganui area as the first step to obtain an estimate of the population size and level of hunting harvest which will guide future monitoring requirements and regulation setting (yr 2).</p>	<p><i>Banding carried out at three sites with a total of 262 ducks banded. Band data entered onto DOC Banding Site. Band return information entered and hunters advised of details</i></p>
<p>5. Monitor and report information on the status of the region's mallard and grey duck, paradise shelduck, shoveler, swan and pukeko populations sufficient to assess harvest, identify and manage any population impacts, set effective regulations and inform management directions.</p>	<p><i>Prepared report on current status of gamebird populations as part of draft game gazette recommendations. January 2020 trend counts carried out for paradise shelduck &amp; black swan. April 2021 counts carried out for pukeko.</i></p>
<p>6. Undertake a review of current paradise duck moult count monitoring and how the data is reported and implement recommendations.</p>	<p><i>Review undertaken and recommendations agreed.</i></p>
<p>7. Participate in National Hunter Survey to derive an estimate of annual game bird harvest and hunter success.</p>	<p><i>Analysed 2020 data as part of preparing draft game gazette recommendations. Survey calls and data tabulation undertaken for the 2021 game season.</i></p>
<p>8. Recommend effective regulations that are timely, easily understood and which maximise licence holder opportunity while ensuring resource sustainability and public support</p>	<p><i>A 2021/22 draft Game Gazette Notice report was prepared for Council's 5 December 2020 meeting and recommendations passed to NC. Following liaison with the Lake Rotokare Scenic Reserve Trust there was agreement (08/12/2020) that the fishing season for perch could be extended to all year from 1</i></p>

<p>9. Provide advice and support practical and effective predator control opportunities that assist game bird populations.</p>	<p><i>October 2021. Draft 2021/22 Anglers Notice recommendations prepared and agreed at June 2021 Council meeting and passed to National Office. Regulation and booklet changes proofed.</i></p> <p><i>Advice provided on request.</i></p>
<p>10. Undertake annual trout stocking programme which concentrates on creating and maintaining valued lake fisheries.</p>	<p><i>A 2019/20 hatchery and trout liberations report was prepared for Council's 3<sup>rd</sup> October 2020 meeting. Releases of 2019 year-class rainbow trout from the Hawera hatchery were made to Lake Namunamu (260 fish) on 10/09/2020; Lakes Rotomanu (100), Mangamahoe (100) &amp; Ratapiko (50) on 17/09/2020; Lake Ngangana (200) on 7/10/2020 and Lake Mangamahoe (61) on 28/10/2020. 2019 year-class Hawera hatchery rainbows were also released into the Patea River at Stratford (300) on 11/12/2020 for a family trout fishing promotion and to the Stony River on 16/12/2020 (100) and 12/01/2021 (111). 420 2-year rainbows from the Eastern Region's Ngongotaha hatchery were released into Lake Rotomanu on 22/10/2020 for a kids' fishing promotion. 2020 year-class rainbow trout were adipose fin-clipped at the Hawera hatchery on 17/03/2021 (900 fish), with 100 fish released into Lake Mangamahoe on 19/05/2021. 3,000 rainbow ova (2021 year-class) received from Eastern F&amp;G on 14/07/2021.</i></p>
<p>11. Undertake trial release of 2-year-old rainbow trout into the lower Patea River to assess the potential for a long-term programme.</p>	<p><i>A second release of 20-month adipose fin-clipped rainbow trout from the Hawera hatchery was made into the lower Patea River (210 fish) on 23/03/2021.</i></p>
<p>12. Undertake trout releases and monitoring of lower Patea River under contract to TrustPower Ltd.</p>	<p><i>A Trustpower-funded release of 1,000 tagged brown trout &amp; 500 tagged rainbow trout from Ngongotaha was made into the lower Patea River on 29/10/2020. A report on the release was provided to Trustpower on 19/11/2020.</i></p>
<p>13. Implement hatchery review decision such that the operation of the Hawera hatchery is effective, cost efficient and sustainable to meet the identified stocking objectives.</p>	<p><i>The TRC gave the Hawera hatchery a high level of environmental performance in its 2019/20 Tawhiti Catchment consent monitoring annual report, stating that contaminants in the hatchery discharge were minimal and had no significant environmental</i></p>

<p>14. Review and renew ranger warrants and maintain a skilled honorary ranger team of at least 12 rangers consistent with requirements and objectives of the Compliance Policy and Strategy and also R3 principles.</p> <p>15. Review Compliance Strategy and implement any recommendations.</p> <p>16. Undertake safe and effective compliance coverage across the Taranaki Region, including at least 100 licence checks of anglers and also of hunters.</p> <p>17. Process detected offences in a fair and timely way consistent with national prosecution guidelines.</p> <p>18. Manage problem aggregations of gamebirds through implementation of a special Paradise Shelduck season in Area C and proactively responding to and assisting landholders.</p>	<p><i>effects. A BBQ for hatchery volunteers was held on 13/12/2020.</i></p> <p><i>A Ranger training day was held in Whanganui on 19/09/2020, attended by 5 Rangers &amp; 2 staff. A 2019/20 Compliance annual report was prepared for Council's 3<sup>rd</sup> October 2020 meeting. A Ranger training day was held at New Plymouth on 10/04/2021, attended by 6 Rangers &amp; 2 staff. Police vetting applications made in preparation for 2021 warrant renewals. Completed warrant renewal applications forwarded to National Office.</i></p> <p><i>Compliance checks were carried out for the beginning of the 2020/21 fishing season, over Labour Weekend, the Xmas holiday period and Waitangi weekend. A small amount of Ranging was undertaken for the special paradise hunting season in Area C. Police assistance was agreed for 2021 Opening Weekend and 2 Police officers accompanied 3 teams of Rangers operating in the Turakina area on Opening Day.</i></p> <p><i>A landowner received a \$1,030 penalty (04/09/2020) for shooting paradise ducks during a close season. Fishing and hunting without a licence offences were resolved by way of diversion offers</i></p> <p><i>A 2021 Special Paradise Shelduck hunting season was held in Area C and a report prepared for Council's 12 June 2021 meeting.</i></p> <p><i>65 permits to disturb gamebirds causing damage were issued under delegated authority during the reporting period: 31 for pukeko (15 rural, 16 urban); 30 for paradise shelduck (5 including mallard duck, 1 including swan &amp; 1 including pukeko) and 4 for mallard duck only.</i></p> <p><i>Following a report that paradise shelduck from the Stratford oxy pond moult site were causing problems for landowners and that they were considering poisoning the birds, approval was obtained from SDC (03/03/2021) to use a gas gun to disperse paradise from the ponds for the 2022 summer shoot.</i></p>
--	---

## HABITAT PROTECTION & MANAGEMENT

2020/2021 Annual Plan – Planned Result	Progress to date
<p>1. Provide valued advice and support to licence holders, landowners and the wider community regarding the importance of and how to protect and enhance habitat and also undertake predator control to benefit both fish and game and wider indigenous biodiversity resources.</p> <p>2. Promote, encourage and support landowners to create, enhance and protect wetlands by providing sound technical advice and assistance to make successful applications to the GBHT and Hunting &amp; Habitat Funds.</p> <p>3. Proactively take opportunities to make effective representation in statutory and other community processes to best achieve sports fish and game bird habitat protection and enhancement.</p>	<p><i>Organised traps and provided advice for Waimarino wetland.</i></p> <p><i>Organised 280 plants and laid these out for Waimarino wetland. Visited current GBHT recipient to provide advice during his wetland construction and return visit to sign off the works. Wetland site visits to view proposed GBHT projects were made on 23/01/2021 (Finnerty Road Eltham), 5/05/2021 (Huiroa &amp; Strathmore), Inglewood (11/05/2021), Okaiawa (20/05/2021), Whanganui (x2) and Raetihi. With NES-FM legislation changes there is uncertainty about whether projects will be able to proceed under permitted activity rules and discussions are underway with the TRC.</i></p> <p><i>Staff acted as Referees for 7 applications to the GBHT's 2021 funding round, with 2 further applications deferred until 2022.</i></p> <p><i>Thanks to the efforts of Wellington F&amp;G's Matt Kavermann, the GBHT has \$360K from the government's 1 Billion Trees fund over 3 years to offer to landowners who've previously received GBHT funding. Two zoom meetings were attended to sort out the details and landowners are being contacted to canvas their interest.</i></p> <p><i>Pre-application discussions were held with:</i></p> <ul style="list-style-type: none"> <li><i>• Trustpower Mangorei HEPS consenting. Comments on draft AEE provided on 9/09/2020;</i></li> <li><i>• SDC Te Popo water supply. Meeting attended 24/09/2020;</i></li> <li><i>• Horizon Trust (WSP) Whenuku Road quarry expansion. Comments on application provided 6/11/2020;</i></li> <li><i>• Nova Energy (BTW) McKee Peaker Power Plant water treatment discharge to Waitara River. Comments provided 10/11/2020;</i></li> <li><i>• NPDC Lake Mangamahoe water take AEE (received 11/11/2020);</i></li> <li><i>• Whanganui District Council to undertake slip repairs on River Road;</i></li> </ul>

- Trustpower Motukawa HEPS re consenting. F&G's comments on the scheme were provided to consultants on 19/02/2021;
- SDC regarding a variation to their consent to abstract water from the upper Patea River to allow a greater volume to be taken over a daily 30 min period to flush sediment from a new water supply line 10&12/05/2021.

A submission was made to the following notified applications:

- Taranaki By-Products - 6 applications to operate a rendering plant in the Inaha Stream catchment.
- Rangataua WWTP to discharge into a wetland;
- Horizon Trust Management to expand their Whenuku Road quarry adjacent to the Waingongoro River (15/02/2021). Pre-hearing meetings were attended on 31/03/2021 & 08/07/2021, with comments made on draft conditions.

Further discussions were held with STDC regarding their limited-notified application to re consent the Eltham water supply take from Waingongoro River. A pre-hearing meeting was attended (10/02/2021) at which there was agreement to a financial contribution of \$49K (\$7k x 7 years) with 1<sup>st</sup> priority the removal of the "Riverlands Eltham" weir, and "odds & evens" domestic water restrictions once MALF is reached. F&G's request to be heard was withdrawn on 15/03/2021.

An update meeting was attended (16/10/2020) regarding monitoring results for the newly re consented Stratford oxy pond discharge. A meeting was attended at NPDC (12/11/2020) to discuss progress with re consenting of the Mangorei and Waiongana Stream weirs & the Inglewood & New Plymouth water supplies. A report on Mangorei weir fish passage options was received (25/03/2021) and following further discussions it has been confirmed that the weir will be demolished in 2023. Comments on the demolition methodology were made on 28/06/2021. A NPDC cost/benefit analysis indicated that de-silting of Lake Mangamahoe was uneconomic.

A meeting was attended with NZTA (19/11/2020) to discuss monitoring results and proposed modifications to the Otakeho Stream SH45 culvert to improve fish passage. An STDC meeting was attended (03/12/2020) to discuss options for the Waverley waterwater discharge, with a further meeting on 31/03/2021 to confirm the preferred upgrade option. Comments were provided to Trustpower on the 2019/20 Patea HEPS Fish Trap & Transfer report (11/11/2020) and a Patea stakeholders meeting was attended on 18/03/2021.

Maintained watching brief of prehearing process into DoC application to discharge to land adjacent to Lake Wiritoa.

In relation to the Opunake HEPS limited-notified applications, an assessment of the scheme against NPS FW Policy 3.24 was received (11/02/2021) and comments on a draft set of conditions was provided on 16/04/2021. To date there has been no agreement on the residual flow regime and the scheme remains shut down.

There was discussion with Dan Casey of Greenfern Industries (03/03/2021) regarding a way forward with improving fish passage at the Normanby weir on the Waingongoro R. Breaches of the residual flow condition with generation from the power scheme were reported to the TRC (19/04/2021).

Angler reports of poor water quality in the Waiaua River and maintenance required at the KiwiRail Kapuni fish pass were passed on to the TRC (9/02/2021 & 22/02/2021).

A letter of support was provided to the TRC (09/02/2021) for an application to the government's Freshwater Improvement Fund for funding to help address fish passage issues in the region. Unfortunately, the application was unsuccessful.

Submissions were prepared to the following 2021-2031 Long-term Plans: NPDC (26/03/2021); TRC (29/03/2021); STDC & SDC (23/04/2021) supporting environmental initiatives and DC universal water metering. Both NPDC & SDC decided to adopt water metering.

A Fonterra Kapuni stakeholders meeting was attended on 26/07/2021. Reconsenting of their takes and discharges to Kaupokonui Stream is on hold pending an assessment of the implications of changes to the NPS-FW.

<p>4. Promote and explore opportunities to improve water quality in Lake Rotomanu (yr 2 of 3).</p>	<p><i>Documents received from NPDC (18/02/2021) show that they decided not to proceed with initial design work on reconfiguring the Lake Rotomanu intake to improve water flow from the Waiwhakaiho River. This was contrary to a commitment given to F&amp;G by the Infrastructure Manager. This issue was addressed in a submission to the NPDC's 2021-2031 Long-term Plan (26/03/2021) and at the Hearing of Submissions (06/05/2021), but NPDC decided not to commit funds to resolve the lake intake issue. Instead, a backflow preventer was added to the river intake to prevent lake water flowing back out into the river.</i></p>
<p>5. Engage proactively and collaboratively with iwi &amp; community groups to identify and protect / enhance shared resource values including contributing to water related matters through the Taranaki Maunga Settlement process.</p>	<p><i>There was liaison with Te Kotahitanga o Te Atiawa Trust regarding a Nova Energy discharge consenting and Mangaone Stream enhancement (10/11/2020) and Lake Rotomanu water quality (17/03/2021). There was liaison with Te Korowai o Ngaruahine Trust regarding consenting of the Eltham water supply &amp; the Horizon Trust quarry consents. There was liaison with Te Kahui o Taranaki iwi regarding the Opunake power scheme (6/04/2021). There was liaison with Nga Rauru iwi regarding Waverley wastewater and fish passage in Wairoa Stream (6/04/2021). The Council received notice (13/10/2020) of a temporary pause in the Taranaki Maunga negotiations until early 2021.</i></p>
<p>6. Represent Fish &amp; Game and provide valued input to the Te Awa Tupua process.</p>	<p><i>Met with project manager and attended four Te Kopuka hui and 1 zoom meeting. Provided comment to PhD student studying Te Awa Tupua legislation and implementation. Provided update for A/W and Taranaki Councils and prepared paper re ratifying new representative.</i></p>
<p>7. Undertake governance role for Whangaehu Freshwater improvement Fund.</p>	<p><i>Attended four governance meetings. This project is now complete having successfully exceeded all the targets for the FIF funding received.</i></p>
<p>8. Work closely with Nga Ruahine and other parties to remove Glenn Road weir.</p>	<p><i>The demolition of the Glenn Road weir was successfully completed on 02/03/2021. The concrete footing re-emerged during flood induced riverbed movement on 17/07/2021 and it will be broken up in summer 2022.</i></p>



<p>9. Explore options to remove Timaru Stream weir.</p>	<p><i>The TRC informed F&amp;G (29/01/2021) that a neighbouring landowner has verbally agreed to allow machine access for weir removal from January 2022. The weir's owner had previously agreed to its removal.</i></p>
<p>10. Provide technical and administrative support and assistance to joint Orautoha Stream Riparian Project to protect water quality in this catchment and the many values it supports.</p>	<p><i>Annual report completed for 2020/21 and submitted to WRET along with an invoice for their contribution.</i></p>
<p>11. Engage in and actively advocate for provisions which protect and / or enhance sports fish &amp; game bird habitat in the Taranaki Freshwater Plan Review process.</p>	<p><i>A TRC RPS focus group meeting was attended (22/04/2021).</i></p>

#### **PARTICIPATION**

<b>2020/2021 Annual Plan – Planned Result</b>	<b>Progress to date</b>
<p>1. Maintain and improve the Taranaki pages on the Fish &amp; Game website so how to and where to go information is readily available, easily understood and up to date.</p>	<p><i>Updated information regarding Whanganui office and paradise special season/ game bird hunting opportunities</i></p>
<p>2. Work with National Office to upgrade website and prepare information re an 'Introduction to duck hunting in the Taranaki Region' (year 2 of 2). Review angling information for Taranaki Ringplain.</p>	
<p>3. Develop and refine facebook and Instagram pages in line with any National Policy to regularly inform licence holders using these forums.</p>	
<p>4. Develop and utilise licence holder email list to keep hunters and anglers up to date.</p>	
<p>5. Complete Reel Life and Both Barrels supplements consistent with national R3 recommendations.</p>	<p><i>Articles for Reel Life Ezine were prepared on 17/09/2020; 19/10/2020; 18/11/2020; 17/12/2020; 20/01/2021; 18/02/2021; 18/03/2021 &amp; 20/04/2021. Articles for Both Barrels Ezine were prepared on 19/04/2021; 21/05/2021; 17/06/2021 &amp; 21/07/2021.</i></p>
<p>6. Provide a quality 2-page regional supplement in each edition of Fish &amp; Game Magazine.</p>	<p><i>A 2-page supplement was prepared for the 2021 hunting special issue and a 1-page supplement for the 2021 fishing special issue.</i></p>
<p>7. Publication of valued hunting and fishing newsletters sent to regional licence holders and hunting landowners. Hunting newsletter also distributed to all rural box holders in the region.</p>	<p><i>Regional fishing and regional hunting newsletters prepared and distributed. The hunting newsletter also went to rural box holders.</i></p>

<p>8. Proactively provide timely and useful information to licence holders when requested.</p>	<p><i>Information was provided to anglers as requested. Angling access information was provided to the National Office for the "Park &amp; Cast" promotion. Issued fishing permit for catch &amp; release competition on the Manganuioteao (Sport Flyfishing NZ).</i></p>
<p>9. Replace / erect 2-3 new signs which provide anglers with helpful on-site information re access and regulations consistent with identified priorities.</p>	<p><i>An angler information sign was erected (03/12/2020) at the new Lake Mangamahoe casting platform. An angler reported (08/06/2021) that the gate giving anglers access to the Patea HEPS tailrace had been locked and the F&amp;G angling sign removed. Trustpower confirmed that access had been removed for H&amp;S reasons following an audit.</i></p>
<p>10. Produce information signs on the Retaruke and Whanganui Rivers to inform walkers on the Te Araroa trail.</p>	
<p>11. Begin process to install a 3<sup>rd</sup> angling platform on Lake Mangamahoe (yr 1 of 2).</p>	<p><i>The access gate to the 2<sup>nd</sup> platform was vandalised and Councillor McEwen replaced the hinges. New latches have been purchased for both existing platforms. After some discussion, NPDC declined approval for construction of a casting platform at the lake roundabout (01/07/2021) and said approval could be reconsidered in 3 years-time. Discussions regarding approval for a casting platform at the northern end of the lake are ongoing.</i></p>
<p>12. Undertake a review of fishing opportunities provided at Lake Mangamahoe.</p>	
<p>13. Provide organised fishing opportunities consistent with R3 objectives and branding and in association with volunteer groups for kids and families.</p>	<p><i>A successful Lake Rotomanu family trout fishing trial promotion was held in conjunction with the Inglewood Rod, Gun &amp; Recreation Club and Taranaki Hunting &amp; Fishing on 31/10/2020, with 97 children registering. A grant application for the Stratford kids' trout fishing event was submitted to the Taranaki Electricity Trust on 5/11/2020 in conjunction with the Stratford Fishing Section and approved on 11/12/2020. The Stratford kids' trout fishing day (12/12/2020) was attended by 60 children who caught at least 42 trout. Lake Rotomanu booked (27/07/2021) for the next family fishing event to be held on 30/10/2021.</i></p>

<p>14. Explore options for ongoing opportunities for kids and families based on trout releases into local waters and threshold experiences (yr 2 of 3)</p> <p>15. Review, negotiate, publicise and issue access permits to publicly available hunting areas and actively seek and develop new opportunities.</p> <p>16. Identify and explore mentoring schemes to support new hunters and implement most promising option (yr 2 of 2).</p> <p>17. Proactively take opportunities to make effective representation in statutory and other community processes to maintain or enhance hunting or angling access and opportunity.</p> <p>18. Complete review of Waingongoro River access information and implement identified opportunities to assist angler access.</p> <p>19. Assess satisfaction and success of Taranaki Region anglers using catch rates from a voluntary diary scheme and online satisfaction survey.</p> <p>20. Implement initial actions to influence hunter behaviour as identified in hunter behaviour strategy to maximise enjoyment and participation and also public support for gamebird hunting.</p> <p>21. Locate and publicise quality gamebird recipes especially for pukeko and paradise shelduck that enable hunters to make good use of these species (year 2 of 2).</p> <p>22. Provision of ready and valued support and assistance to licence agents such that they are kept up to date, resourced and operate as effective agents.</p>	<p><i>Met with representative of Erua Forest owners re provision of angling access to Waimarino Stream. Inspected stream and decided against any new tracks as current tracking is sufficient. Received formal approval for anglers to use the river through the forest. Met with Summit Forests to agree hunting access conditions for Tauwhare Forest, also refined conditions for Harakeke with new local manager. Refined Hunting Access Permits to reflect these conditions.</i></p> <p><i>An angler diary scheme spreadsheet was emailed to 44 anglers to record their effort during the 2020/21 fishing season. An online satisfaction survey was sent to anglers with valid email addresses and the survey results analysed and reported to August 2021 Council meeting</i></p> <p><i>Raised concept of using high profile influencers nationally with National Office.</i></p> <p><i>Discussed with National Office who are developing a cookbook.</i></p>
--	---

**IWI & PUBLIC INTERFACTION**

<p>1. Proactively engage, work and collectively share with iwi and hapu within the region on matters affecting wetland and freshwater resources or their use.</p>	<p><i>A draft Ngāruahine Kaitiaki Environmental Plan was received for comment (03/02/2021).</i></p>
---	---

<p>2. Liaise with Department of Conservation and Conservation Boards and proactively engage and work with Regional and District councils and community groups.</p>	<p><i>Attended four Horizon's RC 'Jobs for Nature' governance group meetings. Provided comment on Makotuku River Freshwater Fish signage. There was liaison with DOC New Plymouth regarding consent conditions for the Opunake power scheme (14/04/2021) and the issue of permits for gamebird hunting at Te Morere, Umutekai &amp; Looney's Lake Conservation Areas (March 2021) and at Lake Ngangana (April 2021).</i></p>
<p>3. Recognise and pursue opportunities to contribute to the wider community including 'Wild for Taranaki' and 'Rotokare Scenic Reserve Trust'.</p>	<p><i>The Council's vote was lodged (9/10/2020) for 2 positions on the Wft Board. The Wft AGM was attended (22/10/2020) along with a quarterly meeting (03/06/2021). The TRC's annual Environmental Awards presentation was attended (29/10/2020). Responded to community request to release trout into the Mangateitei Stream. Provided informal advice to Rotokare SRT regarding an application to fish for eels in Lake Rotokare (22/02/2021). The release of 52 captive-reared Pateke (brown teal) at Lake Rotokare was attended (13/05/2021).</i></p>
<p>4. Take opportunities to promote the value of protecting freshwater, wetland and upland game habitats and the wider benefits from this.</p>	<p><i>There was liaison with the TRC's summer CCD advocate regarding their presence at the Stratford kid's trout fishing day (10/11/2020). Gave a presentation to Whanganui Rotary Club on the challenges ahead for protecting freshwater</i></p>
<p>5. Represent the interests of hunters and anglers and promote the validity of fishing and gamebird hunting including as a means of collecting natural organic foods and engaging in a physical healthy lifestyle.</p>	<p><i>An introduction to fly fishing evening hosted by Kyle Adams of the Manic Tackle Project was attended (2/09/2020) along with about 30 anglers. The IRG&amp;RC AGM was attended (15/09/2020), along with their opening weekend fish season weigh-in (4/10/2020).</i></p>
<p>6. Maintain a positive and constructive profile in the media which encourages prospective participants and fosters support and understanding among the general public.</p>	<p><i>Fish season publicity was provided to 7 newspapers, the F&amp;G website and for a national office press release (25/09/2020). An article was provided to 2 newspapers on the results of the IRG&amp;RC's opening weekend fish season weigh-in. An article on the Mangamahoe casting platform &amp; Hawera trout hatchery (7/10/2020) received good coverage in the Daily News and on-line. Publicity for the Rotomanu family trout fishing day received good coverage in print &amp; on-line. Publicity for this event was also</i></p>

<p>7. Review media strategy and including incorporating any National Policy.</p>	<p><i>posted on "Neighbourly" (19/10/2020) and provided to 2 local radio stations for their community notices. Pre and post event publicity material for the Stratford kids' trout fishing day was sent to the Stratford Press &amp; Hawera Star as well as "Neighbourly" and 2 local radio stations and generally received favourable coverage. Information on the Hawera trout hatchery was provided to Bonnie Waycott, a freelance writing for the Canadian publication "Hatchery International". A Press Release was made (04/02/2021) to publicise the 2021 Special Paradise Hunting Season, with further information provided to 2 local newspapers on 18/02/2021. This resulted in articles in the Daily News (hard copy &amp; online), Stratford Press (hard copy &amp; online) &amp; North Taranaki Midweek. A 2021 game season press release to 4 Taranaki newspapers (20/04/2021), editorial to Whanganui Chronicle along with a national release (22/04/2021) resulted in 6 articles in print and online. Liaison with the Taranaki Daily News and Ruapehu Bulletin resulted in 3 further articles after opening weekend. Daily News liaison with F&amp;G regarding mallard ducklings at Pukekura Park resulted in 3 articles (2 in print, 1 online).</i></p>
--	---

**COUNCIL ADMINISTRATION**

<p>1. Not less than six meetings of Council are held and meetings are conducted consistent with provisions of the Standing Orders.</p>	<p><i>A Council meeting was held in Whanganui on 3/10/2020. Council also met with F&amp;G reviewers at this time. An ordinary Council meeting &amp; AGM was held in Whanganui on 5/12/2020. Council meetings were held in Raetihi (13/02/2021); Waitara (27/03/2021) &amp; Hawera (12/06/2021). An extraordinary council meeting was held by zoom on 29/07/21.</i></p>
<p>2. Identification of options and strategies to increase the diversity of Council and iwi involvement.</p>	<p><i>Extraordinary zoom meeting held to discuss reducing Council size to 8 elected members consistent with the Review recommendations</i></p>
<p>3. The 5-Year Strategy Plan is reviewed and agreed by Council by March 2021.</p>	<p><i>Draft 2021 plan prepared for February Council meeting and agreed changes included in final plan</i></p>

<p>4. Formulation and adoption of an Annual Operational Plan and Budget for 2021/22 consistent with the 5-Year Strategic Plan.</p>	<p><i>Draft budget and operational plan prepared for March 2021 Council meeting</i></p>
<p>5. Presentation by Council of its audited annual report for 2019/2020 not later than 31 December 2020. Report to be consistent with tier 2 Service Performance standards and requirements.</p>	<p><i>Annual report signed off by Council at their 5<sup>th</sup> December 2020 Council meeting.</i></p>
<p>6. Effective regional policies are developed, adopted and reviewed as required and are consistent with any National Policy requirements.</p>	<p><i>Council adopted new EEO and Bullying &amp; Harassment policies at their October 2020 meeting.</i></p>
<p>7. Progress reporting of licence sales, work progress and financial position is timely and accurate and supports sound financial and operations management and oversight.</p>	<p><i>Included in all agendas</i></p>
<p>8. Effective administration such that the Council is within annual budget (<math>\pm</math> 5%), operates consistent with best practice and at least 90% of its annual plan is completed.</p>	<p><i>Closed Whanganui office and set up Secretary's work-space. Moved filing system to Microsoft sharepoint. Purchased new computers for secretary and SFO as part of this migration. Prepared Council paper on possible property offer.</i></p>
<p>9. Effective staff management including performance reviews completed and new objectives agreed for staff, and regular staff meetings such that staff are aware of what is generally occurring and have ready opportunity for input into decisions and management direction.</p>	<p><i>Staff performance reviews completed and new performance measures for 20/21 year agreed. Staff meeting held in the NP Office on 28/01/2021 Secretary completed XERO certification course 20 July Job description prepared for fixed term field officer position in NP and position advertised.</i></p>
<p>10. Undertake comprehensive process to review the Taranaki Sports Fish and Game Management Plan 2011. The review to include opportunity for submissions by anglers and hunters and also consultation with other parties, iwi and agencies to ensure the plan is comprehensive, appropriate and of value.</p>	
<p>11. Effective communication and liaison with NZ Fish and Game Council and other Fish and Game regions including valued input and comment on Fish and Game issues and attendance at Fish and Game Managers meetings.</p>	<p><i>Council provided comment to NC on Commercial Origin Salmon Release paper, Customs Import Prohibition (Trout) Order, draft reserves policy principles, draft licence data MOU and gamebird guide latent licence provisions. Manager attended 2-day managers meeting in April and 13 managers zoom meetings. Engaged in internal discussion of impact of NES-FW on maimai construction and wetland maintenance. Manager participated in Strategic Finance committee on reserves policy principles and</i></p>

<p>12. Contribute to National Office by providing valued advice, assistance and feedback on national issues and processes as requested.</p> <p>13. All processes and activities are undertaken consistent with Council Health &amp; Safety Policy and Manual.</p> <p>14. Staff are actively involved in implementing HSAW policy and ensuring a safe work place, including by undertaking two monthly staff meetings where HSAW is a specific agenda item.</p> <p>15. Compliance with HSAW requirements and policy including scheduled reviews and audits along with any issues identified or near misses routinely reported to each meeting of Council.</p>	<p><i>zoom meeting and input into Stakeholder Reference Group re Resource Allocation Project. Provided staff remuneration stocktake information as requested.</i></p> <p><i>Council prepared response to the Review recommendations and sent this to NZ Council and also the Implementation Committee.</i></p> <p><i>Provided comment on changing regulations in response to capture of the public resource and also pest fish permit conditions, proposed firearms storage legislation and on satellite communications options. Provided Opening Weekend summary for national CLE co-ordinator</i></p>
--	---

**Recommendation**

That the Budget Report to 30 June 2021 and Project Progress Report to 30 July 2021 be received.





## **TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

### **Financial Reports to 30<sup>th</sup> June 2021**

Please find attached the following reports;

1. Profit & Loss to 30 June 2021
2. Balance Sheet to 30 June 2021
3. BNZ Statement of Accounts 30 June 2021

### **RECOMMENDATION**

That Profit & Loss and Balance Sheet to 30 June 2021, be received.

Jilli Steedman  
SECRETARY  
3 August 2021

# Balance Sheet

Taranaki Fish and Game Council

As at 30 June 2021

30 JUN 2021

## Assets

### Bank

BNZ Current Account	107,234.16
BNZ Term 3031	399,140.68
MRP	4,898.28
<b>Total Bank</b>	<b>511,273.12</b>

### Current Assets

Accounts Receivable	17,812.56
<b>Total Current Assets</b>	<b>17,812.56</b>

### Fixed Assets

Accum Dep Vehicles	(29,235.19)
Accum Dep Buildings	(16,451.00)
Accum Dep Office Equipment	(19,749.97)
Accum Dep Plant & Equipment	(15,204.58)
Buildings	16,451.00
Office Equipment	29,536.63
Plant & Equipment	25,014.26
Vehicles	106,281.59
<b>Total Fixed Assets</b>	<b>96,642.74</b>

**Total Assets** 625,728.42

## Liabilities

### Current Liabilities

Accounts Payable	26,045.31
Accruals and Prepaid Licences	(70.00)
BNZ Credit Card - Allen	55.98
BNZ Credit Card - Glenn M	26.39
Duck Stamp Levy Clearing	4,400.87
Employee Entitlements	21,471.65
GST	9,022.74
Income in advance	7,356.00
PAYE Clearing	3,421.76
Rounding	0.02
<b>Total Current Liabilities</b>	<b>71,730.72</b>

**Total Liabilities** 71,730.72

**Net Assets** 553,997.70

## Equity

Accumulated Funds	130,622.19
Asset Replacement Funding	4,540.00

30 JUN 2021

Back Country Fisheries Reserve	7,315.67
Current Year Earnings	15,397.41
Fisheries Project	16,236.30
Hunting & Habitat Scheme	347,170.74
Manganuioteao River Riparian Project	4,893.29
Net Surplus/(Deficit)	27,822.10
<b>Total Equity</b>	<b>553,997.70</b>

# Profit and Loss

## Taranaki Fish and Game Council For the 10 months ended 30 June 2021

SEP 2020-JUN 2021

### Trading Income

2020 Game Licence Sales POL	82.61
2020 Game Licence Sales AOL	106.09
2021 Game Licence Sales AOL	73,962.43
2021 Game Licence Sales POL	16,577.39
Contracts	3,014.10
Diversion Fish Offences	350.00
Diversion Game Offences	350.00
Fish Licence Sales 2020-2021 AOL	46,817.45
Fish Licence Sales 2020-2021 POL	54,379.91
Gas Gun Rental	840.00
General	173.92
Grants Received	128,895.42
Interest Income	2,675.07
Interest Income MRP	1.30
Kid's Fishing Days	1,726.09
Non-Resident Licence Revenue	478.31
Summer Season permit sales	452.20
<b>Total Trading Income</b>	<b>330,882.29</b>

### Gross Profit

330,882.29

### Other Income

Donations	50.00
Fish Population Monitoring (income)	600.00
Liberations - Other	12,200.00
Manganuioteao River Riparian Project Income	10,000.00
<b>Total Other Income</b>	<b>22,850.00</b>

### Operating Expenses

ACC Levy	382.45
Angler Access	222.34
Angling promotions	365.00
Bank Charges	159.99
Cleaning Administration Building	717.47
Clubs	300.00
Commission on Sales	6,243.93
Compliance	56.50
Council Catering	2,752.14
Council Meeting Expenses	1,155.06
Council Travel	3,431.54
Council Venue hire	69.56
Equipment Maintenance	1,813.43

Eyede Charges - Inc GST	233.04
Eyede Charges No GST	1,520.97
Field Equip -Purchases (Under \$2,000)	35.65
Field Equipment Maintenance	629.73
Fish Food Costs	3,288.42
Fish Population Monitoring	1.65
Gamebird Dispersal	1,984.62
Gamebird Habitat Management & Enhancement	467.39
Gamebird Population Monitoring	2,773.35
Hatchery	2,816.36
Hatchery Insurance	678.06
Hatchery Power	560.73
Hunter Access	387.00
Hunting & Angling Promotions	2,822.36
Information to Clients	261.00
Insurance - General	1,483.32
Kids Fishing Days	5,349.18
Licence Agents	564.81
Maintenance Administration Building	225.00
Management Contract	84,166.70
Managers / National Office Liaison	27.83
Manganuioteao River Riparian Project Expenses	12,264.89
Office General (was Petty cash)	201.29
Office Premises Rent	20,090.62
Other Liberations	10,596.47
Other Reporting / OSH	449.63
Photocopying	7.83
Polaris side x side	457.49
Postage	1,414.96
Power Administration Building	306.76
Purchases (Under 2,000)	1,550.39
Ranger Catering & Travel	467.85
Ranger Training	549.85
Regional Newsletter	9,305.95
Salaries	123,804.12
Security	34.00
Sports Fish Habitat Management & Enhancement	10,000.00
Staff Expenses	27.83
Staff Training	26.09
Stationery	1,877.34
Subscriptions	513.00
Telephone/fax	4,004.75
Trailer - Hatchery	337.87
Trailer - Side X Side	175.81
Vehicle Fuel & RUC	7,180.95

---

Vehicle Insurance	1,730.34
Vehicle Maintenance	2,814.35
Vehicle Registration (1995)	197.87
<b>Total Operating Expenses</b>	<b>338,334.88</b>

---



<b>Net Profit</b>	<b>15,397.41</b>
-------------------	------------------

THE SECRETARY  
 TARANAKI FISH & GAME COUNCIL  
 PO BOX 4152  
 WHANGANUI 4541


Bank of New Zealand  
 Wanganui Store  
 124 Victoria Avenue  
 Wanganui  
 Telephone 0800 800 468  
 Facsimile 06 345 5439  
 WWW www.bnz.co.nz

## Statement of Accounts as at 30 June 2021

### Your Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Non Profit Org A/C	02-0792-0332133-000		107,234.16
 MRP	02-0792-0332133-001		4,898.28

### Your Other Accounts at a Glance

Account	Account Number	Maturity Date	Balance
 Term Deposit	36332133-03031	22 Aug 2021	399,140.68

Our investment statements and current disclosure statement may be obtained free of charge from any Bank of New Zealand store, or viewed at [www.bnz.co.nz](http://www.bnz.co.nz).





## **TARANAKI FISH AND GAME COUNCIL**

The Chairman  
Taranaki Fish and Game Council

### **Correspondence Schedules**

Please find attached Inwards and Outwards correspondence schedules to 3<sup>rd</sup> August 2021.

### **RECOMMENDATION**

That Inwards and Outwards correspondence schedules to, 3<sup>rd</sup> August 2021, be received.

Jilli Steedman  
SECRETARY  
3 August 2021

**Inwards Correspondence**

Date	Meeting	From	Staff Councillor	Subject
28.6.21	Aug-21	Maria Buzzezza NPDC	Allen	Mangorie Weir review and resource consent renewals
29.6.21	Aug-21	Jamie Skinner – Fonterra	Allen	Fonterra Kapuni Annual Community Meeting
2.7.21	Aug-21	Leah Miller TRC	Allen	Horizons Trust – Whenuku Road Quarry consent application
5.7.21	Aug-21	Michelle Dwyer – Fonterra	Allen	Environmental Enhancement Fund
15.7.21	Aug-21	Mark Leggett – RMG	Allen	Proposed Whenuku Road Quarry Expansion
20.7.21	Aug-21	Adam Macfarlane – Trustpower	Allen	Trout restocking at Patea River
27.7.21	Aug-21	Rose Hogwood TRC	Allen	Venue hire Agreement for Lake Rotomanu Kids Fishing
28.7.21	Aug-21	Lisa Mead – Trustpower	Allen	Motukawa Scheme Reconsent – Draft Assessments
2.8.21	Aug-21	Wild for Taranaki	Allen	Taranaki Biodiversity Forum 2021

**Outwards Correspondence**

Date	Meeting	To	Staff Councillor	Subject
12.7.21	Aug-21	Paddy Deegan TRC	Allen	Konini Stream trout spawning survey
20.7.21	Aug-21	Adam Macfarlane – Trustpower	Allen	Lake Mangamahoe Casting Platforms – re-confirmation of Trustpower approval for 3 <sup>rd</sup> site
21.7.21	Aug-21	Richie Cosgrove	Allen	Both Barrells
2.8.21	Aug-21	Robert Sowman	Allen	2015 GBHT Grants 5-year review
3.8.21	Aug-21	Adam Macfarlane – Trustpower	Allen	Trout restocking at Patea River 2021