



TARANAKI FISH & GAME COUNCIL

AGENDA PAPERS

COUNCIL MEETING

**SATURDAY
6 AUGUST 2016**

Statutory managers of freshwater sports fish, game birds and their habitats

Taranaki Region

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AGENDA

SATURDAY 6TH AUGUST 2016

TO BE HELD AT
UPSTAIRS MEETING ROOM
SANDFORD EVENT CENTRE
150 TASMAN STREET, OPUNAKE

COMMENCING AT 10:00AM

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TARANAKI FISH & GAME COUNCIL

MINUTES OF THE MEETING OF THE TARANAKI FISH & GAME COUNCIL, HELD AT ROUGH HABITS CAFÉ, REGENT STREET, HAWERA ON 11TH JUNE 2016, COMMENCING AT 10:00AM.

The Chairman called the meeting to order at 10:05am. He welcomed his fellow councillors, fish and game staff and visitors to the meeting.

1. PRESENT

Councillors, Paul Blewman, Alan Flynn, Craig McEwen, David Potroz, Gerard Karalus, Romon Sargeson, Steve Hugo, John Nancarrow, Chris Donald, Chris Bright and Cory Potroz

IN ATTENDANCE

Manager Glenn Maclean, Field Officer Allen Stancliff and Secretary Jilli Steedman.
Derryn Phillips – Opunake Sporting Shooters Club.

2. APOLOGIES

Apologies were received from Malcolm Hurley – Hawera hatchery volunteer and Blue Cumberworth and Laurie Riesterer.

MOVED KARALUS / HUGO

THAT THE APOLOGIES RECEIVED BE SUSTAINED
CARRIED

3. CONFLICT OF INTEREST

There were none that hadn't already been notified at previous meetings.

4. MINUTES OF THE PREVIOUS MEETING 16 APRIL 2016

MOVED C POTROZ / HUGO

THAT THE MINUTES OF THE PREVIOUS MEETING, HELD ON 16 APRIL 2016 IN WAITARA, BE CONFIRMED AS A TRUE AND CORRECT RECORD.
CARRIED.

5. MATTERS ARISING

There were none.

6. AGENDA MANAGEMENT

Councillors noted that all items on the action list had been completed. The Chairman asked that the 5 year Plan be included as a regular attachment to the agenda for reference.

7. HEALTH AND SAFETY

The Manager noted the success of the opening weekend training. He also noted that he has seen a draft of an updated national Health and Safety at Work template and was confident our current documentation and processes were consistent with the intent of this.

MOVED FLYNN / NANCARROW

THAT THE MANAGERS HEALTH AND SAFETY REPORT, BE RECEIVED
CARRIED

Past Chairman, National Council appointee and Councilor, Terry Russell joined the meeting at 10:25

8. 2016/17 ANGLERS NOTICE – 2ND SCHEDULE FOR TARANAKI REGION

This has been presented to Council at the previous two meetings for refinement. Councillors are very pleased with the new format.

MOVED BRIGHT / DONALD

THAT TARANAKI FISH AND GAME COUNCIL APPROVE THE DRAFT 2016/17 TARANAKI REGION 2ND SCHEDULE TO THE ANGLERS' NOTICE, SUBJECT TO ANY CHANGES MADE BY PRIOR RESOLUTION, FOR RECOMMENDATION TO THE NEW ZEALAND FISH AND GAME COUNCIL.

CARRIED

9. NATIONAL REVIEW OF THE FIRST SCHEDULE OF THE ANGLERS NOTICE

There was general discussion on the paper presented including the use of treble hooks. The manager confirmed that initially the Council will promote the use of single hooks and also discuss this with local sports shops.

MOVED SARGESON / HUGO

THAT THE TARANAKI FISH AND GAME COUNCIL;

1. ENDORSES THE CONCEPT OF SIMPLIFYING THE ANGLING REGULATIONS WHERE POSSIBLE, AND ALSO REFORMATTING THE REGULATION BOOKLET SO AS TO MAKE IT EASY FOR ANGLERS TO FIND AND UNDERSTAND THE INFORMATION.
2. SUPPORTS THE SUGGESTED CHANGES FROM THE SOUTH ISLAND WORKING PARTY WITH THE INCLUSION OF THE 6 CHANGES RECOMMENDED BY THE MANAGER

CARRIED

**10. 2016/17 LICENCE FEE RECOMMENDATION AND
2016/17 GAMEBIRD HABITAT STAMP FEE RECOMMENDATION**

Council discussed the objectives of the Gamebird Habitat Trust and that these may differ from how gamebird licence holders might like to see monies from the habitat stamp used which is to create more ducks locally.

MOVED FLYNN / HUGO

1. THAT THE TARANAKI FISH AND GAME COUNCIL SUPPORTS THE RECOMMENDATION FROM NEW ZEALAND COUNCIL FOR A \$1.00 INCREASE TO THE FEE FOR ADULT WHOLE SEASON FISH LICENCE FOR THE 2016/17 SEASON.
2. THAT THE TARANAKI FISH AND GAME COUNCIL SUPPORTS THE RECOMMENDATION FROM NEW ZEALAND COUNCIL FOR A \$1.00 INCREASE TO THE GAMEBIRD HABITAT STAMP FOR THE 2017 SEASON. HOWEVER THE COUNCIL DOES NOT BELIEVE THAT FUNDING OF MAJOR FISH AND GAME PROJECTS SHOULD OCCUR THROUGH THE FUND AND REQUESTS THAT NEW ZEALAND COUNCIL IN ASSOCIATION WITH THE GAME BIRD HABITAT TRUST EXPLORE ALTERNATIVE FUNDING MODELS.

CARRIED

11. 2016 OPENING WEEKEND LICENCE SALES

MOVED D POTROZ / C DONALD

THAT THE 2016 OPENING WEEKEND LICENCE SALES REPORT AS SHOWN ON PAGE 44 OF THE AGENDA, BE RECEIVED

CARRIED

12. HUNTING AND HARVESTING ETHICS

There was general discussion on the behaviour of hunters / anglers and the use of technical aids used to assist in a more productive harvest. Councillors noted the implications of the Animal Welfare Act, particularly on game bird hunting.

Terry Russell noted that the Conservation Act 1987 states under section 26Q (c) to promote and educate (i) by defining and promoting ethical standards of behaviour to be followed by anglers and hunters;

MOVED HUGO / KARALUS

1. THAT TARANAKI FISH AND GAME COUNCIL SUPPORTS THE ONGOING DEVELOPMENT OF A NATIONAL CODE OF CONDUCT AND BEHAVIOUR FOR GAME BIRD HUNTING.
2. THAT THE TARANAKI FISH AND GAME COUNCIL IS OF THE STRONG VIEW THAT MANAGEMENT AND REGULATION OF ETHICAL CONSIDERATIONS AROUND HUNTING REMAIN AT A REGIONAL LEVEL

CARRIED

13. 2016 SUMMER SEASON

MOVED D POTROZ / NANCARROW

THAT THE REPORT ON THE 2016 SPECIAL PARADISE SEASON, DATED 25TH MAY 2016, BE RECEIVED

CARRIED

14. DECISIONS TAKEN POTENTIALLY IMPINGING ON OTHER COUNCILS

Councillors noted that this paper highlights the importance of co-ordination with neighbouring Fish and Game regions.

MOVED KARALUS / FLYNN

THAT TARANAKI FISH AND GAME COUNCIL NOTE THE LETTER FROM NEW ZEALAND COUNCIL REGARDING THE NEED TO CONSULT WITH NEIGHBOURING REGIONS ON ISSUES THAT MAY INFLUENCE OPTIONS AVAILABLE FOR OTHER COUNCILS AND SUPPORT THIS, NOTING THAT THIS IS CONSISTENT WITH THE NATIONAL POLICY ON CONSULTATION.

CARRIED

Break for Lunch 12:30

Reconvened 1:25

15. CHANGES TO HUNTING & HABITAT AGREEMENT CRITERIA

Councillors agreed with the proposed changes which clarified some of the existing criteria in light of recent proposals and the questions these had raised.

MOVED D POTROZ / HUGO

THAT TARANAKI FISH AND GAME COUNCIL APPROVE THE REVISED CRITERIA FOR THE HUNTING AND HABITAT SCHEME.

CARRIED

16. GAME BIRD HABITAT TRUST BOARD NOMINATIONS

MOVED HUGO / DONALD

THAT TARANAKI FISH AND GAME COUNCIL NOMINATE THE CHAIRMAN, PAUL BLEWMAN, AS A CANDIDATE FOR THE NEW ZEALAND GAME BIRD HABITAT TRUST BOARD.

CARRIED

Paul accepted the nomination and thanked the Council for their support.

17. NOMINATIONS FOR THE BRUCE MCKENZIE MEMORIAL AWARD

Councillors unanimously decided that the award should be given posthumously to Bruce Wilkinson.

18. CHAIRMAN'S REPORT

The Chairman attended the ranger training held in April and conveyed his thanks to Brad Dannefaerd.

He explained his opening weekend hunting experience at Hawken's wetland to council, noting that hunting could be improved with alterations to one of the maimais, however that the other maimai was too close to provide additional hunting opportunity. He noted the importance of continued spraying to control the spread of raupo, and thought the area well worth the investment spent on it.

He would like a letter of appreciation sent to Gary and Marie Hawken.

MOVED BLEWMAN / C POTROZ

THAT THE CHAIRMANS VERBAL REPORT BE RECEIVED.

CARRIED.

18/1. MANAGEMENT CONTRACT

The Chairman noted that the contract with Glenn Maclean was due for renewal. Councillors agreed that it should be offered to Glenn noting their satisfaction with the current arrangement.

19. NATIONAL COUNCILLORS REPORT

National Council appointee Alan Flynn advised councillors on the last National Council meeting which was held in Wellington on 20th May 2016.

MOVED FLYNN / DONALD

THAT NATIONAL COUNCIL APPOINTEE, ALAN FLYNN'S VERBAL REPORT BE RECEIVED

CARRIED

20. WORK PLAN AND BUDGET PROGRESS REPORT TO 31 MAY 2016

Terry Russell asked about the progress of replacing the sign at Lake Mangamahoe. The manager advised that this was currently on hold while the angling regulations were confirmed and also due to the fact that Council was investigating the potential for increasing angling access including tracking and facilities. This was a priority to complete and once done the sign would then be addressed with a target for completion of June 2017.

Terry also noted that the boundary marker between Taranaki and Wellington regions had not been replaced since it had been removed during state highway road works. The manager advised that we have consent from Transit NZ for the placement of a boundary sign and will consult with Wellington Fish and Game on its reinstatement.

Chris Donald noted the importance of reinstating Sattlers Dam, and supported that Fish and Game help with funding. The manager will consult with Ernslaw One Limited and investigate the need for a resource consent and report back to Council.

Councillor Karalus was concerned with the lack of up-to-date information on the Fish and game web-site and it was noted that one of the priorities for the revamped website would be the ability of the regions to easily update content.

MOVED DONALD / KARALUS

THAT THE PROJECT PROGRESS REPORT TO 31ST MAY BE RECEIVED
CARRIED

Terry Russell left the meeting at 2:30

21. CORRESPONDENCE

MOVED D POTROZ / BRIGHT

THAT INWARDS AND OUTWARDS CORRESPONDENCE SCHEDULES TO 31ST MAY 2016, AS SHOWN ON PAGES 94 AND 95 OF THE AGENDA, BE RECEIVED.

CARRIED

22. FINANCIAL REPORT

MOVED HUGO / FLYNN

THAT GST EXCLUSIVE PAYMENTS OF \$67,464.45 AND GST EXCLUSIVE INCOME OF \$19,994.04 AND TERM DEPOSIT INTEREST INCOME OF \$8,150.00 FOR MARCH AND APRIL 2016 AS SHOWN ON PAGES 98 TO 100 OF THE AGENDA, BE APPROVED.

CARRIED

23. GENERAL BUSINESS

Councillor Donald noted that he had purchased the Browning Semi Auto 12g shot gun purchased by council in January 2009.

24. NEXT MEETING

The next meeting will be held on 6th August 2016, at Opunake.

25. CLOSURE

There being no further business the Chairman closed the meeting at 2:45pm.

APPROVED AS A TRUE AND CORRECT RECORD

CHAIRMAN _____

DATE _____

TARANAKI FISH & GAME COUNCIL

The Chairman
Taranaki Fish & Game Council

AGENDA MANAGEMENT

Council should do the following things;

- Review progress with items on the Action List, these items derived from past Council meetings
- Review the Annual Program for Meeting Agendas, and decide if any items should be added/ moved or deleted from this
- Review the Current Agenda and decide on the order of items, the timing requirements for items, any items to be deferred, or any new business to be tabled.

No resolutions should be necessary here, unless to resolve debate on a future course of action. The Minutes will record all issues that Council agrees, and these will be reflected in future Action Lists, Annual Programs, and Agendas as may be appropriate.

Glenn Maclean
Regional Manager
26 July 2016

TARANAKI FISH & GAME COUNCIL

ACTION LIST ARISING FROM COUNCIL DECISIONS

| Meeting and Subject | Responsible | Target Date | Item Update – Actions Required |
|---|--------------------|--------------------|--|
| 11 June 2016 | | | |
| Reinstatement of sign at Lake Mangamahoe | Manager | June 2017 | Ongoing discussion to confirm date for inspection |
| Taranaki / Wellington boundary sign on state highway 4 | Manager | October 2016 | Followed up, however an issue over location to be discussed in Matters Arising from previous minutes |
| Letter to Gary & Marie Hawken | Manager | Next Meeting | Sent 13/7/16 |
| Game Bird Habitat Trust nomination to National office | Jilli | 1 July 2016 | Completed and sent to National Council |
| Five year plan to be included within this agenda item in future | Jilli | Ongoing | Included in this agenda |
| Council resolutions to 1. National Council 1 st Schedule of Anglers Notice 2. 2 nd Schedule of Anglers Notice 3. Licence and Game Bird Habitat stamp fee. 4. Hunting and Harvesting Ethics 5. Consultation with other regions | Manager | | 1. Sent to National office 14 th June 2016. 2. Sent to National office 14 th June 2016. 3. Sent to National office 14 th June 2016. 4. Sent to National office 14 th June 2016. 5. Sent to National office 14 th June 2016. |
| Investigation into reinstatement of Sattlers Dam | Manager | | Ongoing |

2015/16 – 2019/20 Strategic Plan

Draft

| Work Area | Key Result | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | |
|-----------|--|--|---|--|--|---|--|
| Advocacy | Signage | | Lake Mangamahoe information signs | Access/ regulation signs for Stony River | Access/ regulation signs for other ring-plain rivers | Access/ regulation signs for Waimarino rivers | |
| | | Develop guidelines for consistent signage formats and identify sign locations | | | | | |
| | New or updated angling and hunting pamphlets | Review information needs around gamebird hunting and how best to address these | Coastal lakes with emphasis on how to catch perch | Mangawhero River | Whanganui River | | |
| | | Update Waingongo pamphlet | Update Waimarino pamphlet including Manganuioteao River | Introduction to pheasant hunting | | | |
| | Effective use of the Media | | Upgrade web pages and then regularly update | Review media strategy | | | |
| | Children's fishing days | Review Children's fishing day | | | | | |

| | | | | | | |
|--------------------------------|---------------------------------|---|---|--|--|--|
| | | objectives, organisation and costs | | | | |
| | Increase participation | Identify opportunities to attract new hunters and anglers | Develop displays that promote local fishing and hunting | Explore options for discounted licences for beginning hunters | | |
| | Support for F&G | Identify opportunities and implement to raise F&G profile and support for F&G | Develop mentoring schemes for hunters and anglers | | | |
| Compliance | Compliance strategy | Review compliance strategy for the region and to include protocol for selection, training & development and use of honorary rangers | | | | |
| | Honorary Rangers | | Implement outcomes of compliance strategy review | | | |
| | Taranaki Freshwater Plan | Actively engage in process as opportunities arise | | | | |
| Resource Management Act | Our long-term approach | | | Review strategic approach (to include priorities and time commitments) | | |
| | Simplify operational | | Implement any outcomes of National Council financial review | | | |

| | | | | | | |
|--|---|---|--|----------------------------|---------------------|--|
| Administration | outputs and coding | | | | | |
| | New Plymouth office | Consider implications and options when tenant retires | | Implement preferred option | | |
| | Administrative support | Explore options for electronic banking and including accounting packages | Review computing requirements including file storage/ sharing | | | |
| Sports fish monitoring and management | Obtain baseline information for key streams | | Manganuioteao River | | | |
| | Investigate value of stocking specific streams and lakes | Waingongoro, Kapuni Kaupokonui Stream and tributaries | | | Waiwhakailho system | |
| | Investigate opportunities to restore fisheries | Stony River | Timaru Stream | | | |
| | Improve angler access | Investigate provision of increased angling access around Lake Mangamahoe | | | | |
| Hatchery | Use of angler surveys and diaries | | Review opportunities to monitor specific rivers in light of NAS results and to include satisfaction | | | |
| | Long-term operation | Review requirements and options. Will be influenced by needs studies above, children's fishing day review and also by future NP office requirements | | Implement decisions | | |
| Gamebird | Mallard Duck monitoring | Exotic disease response plan | | | | |
| | | | Investigate movement of ducks between high and low country and implications for any monitoring programme | | | |

| monitoring and investigations | Implement trial monitoring protocol and refine as required | | | Implement long-term monitoring plan | |
|-------------------------------|---|---|---|--|----------------------------------|
| Pukeko monitoring | Improve program for Area B Consider summer season | | | | Review option of a summer season |
| Habitat enhancement | Review options to promote and encourage predator control | Promote practical outcomes out of the Mallard Research Project | | Establish environmental award | |
| New opportunities | Resolve permits to rear, release and banding Review criteria/ policy to rear and release upland game Options to enhance access to lakes Wiritoa, Kohata and Kaitoke | Explore option for wider Nukumarū wildlife area Predator trapping trial to enhance upland game populations | Investigate feasibility of Red Legged Partridge | Locate and publicise quality gamebird recipes especially for paradise duck | |
| Hunter aspirations | | | Survey of aspirations of upland game bird hunters | Survey of aspirations of waterfowl hunters | |

Review: February 2017 Council Meeting

TARANAKI FISH & GAME COUNCIL
ANNUAL MEETING AGENDA PROGRAM

| Meeting | Board | Operational | Statutory | Strategic/Policy |
|---|------------------|---------------------------------------|---|---|
| 13 February 2016 Raetihi | All Board Items | All Operational Items, to be received | Confirm Game Season Regulations. | <ul style="list-style-type: none"> Review 5 year Strategic Plan |
| 16 April 2016 Waitara | All Board Items | All Operational Items, to be received | Consider Draft 2016/2017 Annual Operational Work Plan & Budget. | <ul style="list-style-type: none"> Review Reparation Policy |
| 11 June 2016 Hawera | All Board Items. | All Operational Items, to be Received | <ul style="list-style-type: none"> Fish Season Regs. Licence fee recommendation | <ul style="list-style-type: none"> Nominations for Bruce McKenzie Memorial Award |
| 6 August 2016 Opunake | All Board Items. | All Operational Items, to be Received | <ul style="list-style-type: none"> Adopt 2016 / 2017 Annual Plan | <ul style="list-style-type: none"> Receive nominations for Bruce McKenzie Memorial Award 2015 Game Season Report Kids fishing day review Clarification – reparation policy WRET funding arrangement Public excluded – Management contract |
| 15 October 2016 Whanganui | All Board Items. | All Operational Items, to be Received | <ul style="list-style-type: none"> End of Year Project Reports | <ul style="list-style-type: none"> 2017 meeting dates |
| 3 December 2016 New Plymouth Ordinary meeting and AGM | All Board Items. | All Operational Items, to be Received | <ul style="list-style-type: none"> 2017 Game Gazette Notice | <ul style="list-style-type: none"> |

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

HEALTH AND SAFETY – August 2016

Background

As part of its commitment to Health and Safety and providing a safe workplace the Council requires a report at each meeting detailing the implementation and adherence to the Health and Safety policy and manual including;

1. any new issues or hazards that have arisen and how these have been addressed
2. progress with any ongoing issues
3. outcomes of audits and reviews required in the Health and Safety manual
4. any near misses or injuries and including investigation outcomes and recommendations

Update

| 1. New issues or hazards | |
|---|--|
| New Health and Safety at Work Act (HSAW) came into effect on 4 April 2016. | Manager met with Eastern Region and Robert Sowman to refine national template for new HSAW manual. While our current manual needs to reflect the new legislation it is not inconsistent with what is being proposed and our current identification of hazards and how these are addressed is as will be required under the new manual. |
| CERT safety training about to expire for most Taranaki F&G honorary rangers | CERT refresher course organised for 10 th September to keep rangers current |
| Slippery pathways and steps under shade cloth in the hatchery | Sprayed to remove algae |
| Old power board in NP office | Updated with new surge protector |

| 3. Ongoing issues | |
|---|---|
| <p>Confusion regarding landowner responsibilities regarding people recreating on their property.</p> <p>Safe use of quads.</p> <p>First aid certificates for field staff expired</p> <p>First Aid kit for hatchery</p> | <p>Ongoing. No new initiatives in this period</p> <p>Allen still to talk with TRC re possibility of joining with their staff on a training course</p> <p>Glenn completed refresher in Taupo on the 23rd June. Allen booked to attend a comprehensive Red Cross course in the first week of August.</p> <p>Purchased and in place</p> |
| 4. Audits , reviews and meetings | |
| <p>HSE included as agenda item for staff meeting</p> <p>Annual review of Health and Safety Manual</p> <p>Hazard Control Plan for New Plymouth Office due for review</p> <p>Meeting of F&G compliance coordinators</p> | <p>Staff meeting held by phone on 13 July 2016, follow up with Jilli</p> <p>Completed March 2016</p> <p>Completed July 2016</p> <p>Agenda item on rangers remaining current with CERT training to address safety risks. This will be much more stringently enforced in future. Also initiation of discussion as to how best to address the safety of rangers in the medium term</p> |
| 5. Near misses and injuries | |
| <p>Senior Field officer injured rib cartilage carrying buckets of trout during release</p> | <p>Accident investigation completed. Risk is addressed in HCP however need to emphasise control measures with volunteers and staff. In the medium term modifications to the tanker will reduce the need to use buckets</p> |

Glenn Maclean

Manager

July 2016

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

THE 2015 GAME SEASON – HOW WAS IT?

The 2015 opening weekend success by Taranaki licence holders for all waterfowl was about average, with hunters bagging 0.96 birds per hour (Table 1). This was the same as in 2014 (Table 1). The average, active, Taranaki licence holder spent 9.5 hours in the field on opening weekend for 9 birds, which included 4.1 mallard, 0.3 grey, 4.4 paradise shelduck, 0.1 shoveler and 0.1 pukeko. The rest-of-season success rate of 1.13 birds per hour was very slightly below the long term average of 1.17 birds per hour (Table 1) and the overall success rate for the season for waterfowl of 1.03 birds per hour (Table 2) was below average. Licence holders from other regions had an overall success rate of 0.92 birds per hour for their hunting effort in Taranaki during the 2015 season (Table 3).

Total hunting effort in Taranaki by Taranaki licence holders was the lowest on record, owing to a reduction in hunting hours during the rest-of-season (an estimated 7,199 hours; Table 4). Hunting hours expressed against a baseline of 1,000 Taranaki hunters (Figure 1) also indicates that effort by Taranaki licence holders has declined, following a period of stability from 1999. When the effort in Taranaki by hunters from other regions was included, the total effort was estimated at 23,358 hours (Table 4), which was similar to 2014.

The number of Taranaki licence holders participating in the 2015 season (1,158 LEQ's, Table 2) was slightly above that in 2013 and 2014. Overall, there was an estimated 17,561 waterfowl harvested by hunters from the Taranaki region during the 2015 game season from an estimated 17,038 hours of hunting effort (Table 2 and excluding out-of-region hunting effort and harvest). As a result of moving to a common web-based data entry and analysis programme in 2010, no figures are available for hunting effort and harvest in the three Taranaki game management sub-areas (Table 5).

1.1 MALLARD/GREY DUCK

Results of the 2015 hunter survey indicate that the harvest of mallard/grey duck combined, estimated at 8,984 birds excluding out of region hunting, was the lowest on record (Table 2). Trend estimates plotted against a baseline of 1,000 Taranaki licence holders (Figure 2) confirm this result. This reflects both a reduction in hunting effort and a decrease in the hunter success rate for mallard/grey duck (0.53 ducks per hour; Figure 3). There are no obvious reasons for the decline in mallard/grey harvest, other than in part a decline in hunting hours. When the harvest by out-of-region hunters is added in, the estimated total harvest in 2015 (12,756 birds) is not too dissimilar to 2014 (13,523), however the overall success rate of 0.55 mallards and greys per hour is the lowest recorded since the survey began in 1992. Success in the period since 2001 ranges from a high of 0.83 to 0.55 birds per hour, with an average of 0.65 greylards per hour.

1.2 SHOVELER DUCK

Few shoveler duck are harvested in the Taranaki region and in 2015 the estimate for Taranaki licence holders was zero (Table 2) and 31 for out-of-region hunters (Table 3). No trends in harvest are evident (Figure 4). In line with national recommendations, Taranaki has implemented a restricted 1-month hunting season for shoveler, with a 2-bird daily bag limit, since 2008.

1.3 PARADISE SHELDUCK

Hunter survey results indicate that 7,568 paradise shelduck were shot in Taranaki by Taranaki licence holders during the 2015 main season (Tables 2 & 6), with an additional 1,936 taken by out-of-region hunters (Table 3). Trend estimates, expressed against a baseline of 1,000 Taranaki hunters indicate that the 2015 main season harvest was similar to previous seasons (Figure 5) and that there is a very stable pattern of paradise harvest in Taranaki. When figures for the 2015 special season are included (1,451 birds; Table 6), the total comes to 10,955 birds, which is very close to the long-term average of some 10,000 birds (Table 6, Figure 6).

The proportion of paradise shelduck in the regional waterfowl harvest has increased over the 24 years of the hunter survey (Figure 7), with the greatest percentage contribution (43%) occurring in 2000 when mallard abundance was reduced as a result of a dry La Nina weather pattern. In 2015, the contribution of paradise shelduck was very similar to this, at 42.5%.

No data has been available for paradise shelduck harvest within the three game management sub-areas (Areas A - C; Figures 8-10) since the web-based analysis format was adopted in 2010.

1.4 BLACK SWAN

Hunter survey results indicate that just 52 black swan were harvested in the region by Taranaki licence holders during the 2015 game season (Table 2) and none by out-of-region hunters (Table 3). Taranaki licence holders' harvest only small numbers of swan and trend estimates indicate that the harvest remains stable (Figure 11).

The region has a restrictive daily bag limit for swan of one bird per hunter per day, although this is being increased to two birds per day for the 2016 season. Black swan are a good bonus bird for hunters on coastal dune lakes and ponds and the season allows numbers to be reduced at lakes where there are occasional issues with swan damage to pasture.

1.5 PUKEKO

Hunter survey results indicate that an estimated 957 pukeko were harvested in the region by Taranaki licence holders in 2015 (Table 2), with an additional 83 birds harvested by out-of-region hunters (Table 3). This is a much lower total than in 2014, which was a record high.

In 2006, the season length for pukeko was extended by 7 weeks through to mid-August (and the daily bag limit reduced from 10 to 5 birds) to allow pukeko to be targeted after the end of the duck season in areas where they cause damage to crops and pasture. That change had little effect on harvest levels. In 2011, the season for pukeko was extended by a further two weeks through to the last Sunday in August and in 2012 the daily bag limit was raised from 5 back to 10. In 2015, the daily bag limit was reduced back to 5 in Game Management Areas A and B. As around 96% of the pukeko harvest is usually taken in Area C, the reduction in bag limit in Areas A and B is unlikely to be a reason for the reduced pukeko harvest in 2015.

For the first time, a greater proportion of the pukeko harvest (55%) was taken during the extended season. This was a significant increase on previous years (23% in 2012, 17% in 2013 and 18% in 2014).

Population monitoring using randomly selected road transects in Area C, indicates that the pukeko population has increased by an average of 8% per annum over the last 11 years.

1.6 PHEASANT

The estimated 2015 harvest of 548 pheasant (Table 8) includes an estimated 288 birds harvested by Taranaki licence holders (Table 2) and 260 harvested in Taranaki by hunters from other regions, highlighting the significance of our coastal upland hunting opportunities for lower North Island hunters generally. Trend estimates expressed against a baseline of 1,000 Taranaki licence holders indicate that the 2015 harvest was above average and similar to 2013 and 2014 (Figure 13). The hunting effort for upland game by Taranaki licence holders remains stable (Figure 14).

In recent years, pheasant populations have benefited from increased planting of wood-lots and the replanting of harvested pine blocks, particularly in hill country areas. There has also been an increase in the rearing and release of pheasant by local hunters. Long-term re-vegetation and enhancement of coastal dune habitats and river and stream riparian margins will also be worthwhile in helping to maintain pheasant populations in the region, as will predator control in targeted habitats.

1.7 CALIFORNIA QUAIL

Taranaki licence holders harvest only small numbers of California quail in the region and 20 quail were estimated to have been shot by Taranaki licence holders during the 2015 season and a further 121 by out-of-region hunters (Tables 2&8). There were no significant trends in harvest evident (Figure 15). Quail coveys now appear to be fairly small and isolated and few hunters actively target quail in the region.

2.0 TRENDS IN THE SHOT AND NOT RETRIEVED STATISTIC

While the national hunter survey has not analysed regional or national trends in the number of gamebirds shot and not retrieved, the Taranaki data for dabbling ducks (mallard, grey and shoveler combined, Figure 16) and paradise shelduck (Figure 17) are plotted against a baseline of 1,000 hunters to provide an indication of whether the change to non-toxic shot in 2005 has resulted in an increase in the rate of non-retrieval in Taranaki. Birds shot and not retrieved are not necessarily wounded, as they may be killed outright but are unable to be retrieved for some reason. Conversely, hunters may not be aware they have wounded and lost a bird, or alternatively may choose not to report it for fear of appearing a 'poor' hunter, particularly if they are hunting without a dog. Nevertheless, the data for dabbling ducks (Figure 16) suggests that rate of non-retrieval is within the range of previous estimates prior to the change to non-toxic shot and so it doesn't appear that the change to non-toxic shot has resulted in an unusually large number of ducks being shot and not retrieved.

The data for paradise shelduck (Figure 17) show that the rate of non-retrieval has remained relatively stable since 2005 and there is unlikely to be any significant difference in the rate of non-retrieval before and after the change to non-toxic shot. Of course, hunters shooting paradise shelduck in paddocks more than 200m from open water could still have been legally using lead.

3.0 RECOMMENDATION: THAT THE REPORT ON THE 2015 GAME SEASON, DATED 20th JUNE 2016, BE RECEIVED.

Allen Stancliff
20th June 2016

TABLE 1. Variations in hunter success rate, 1992-2015 seasons. Figures **exclude** the harvest by out-of-region hunters.

| YEAR | OPENING WEEKEND | | | REST OF SEASON | | |
|------|-----------------|--------|-------------|----------------|--------|-------------|
| | Hours | Birds | Birds/hr | Hours | Birds | Birds/hr |
| 1992 | 10,366 | 10,321 | 1.00 | 17,870 | 20,623 | 1.15 |
| 1993 | 10,846 | 10,684 | 0.99 | 16,527 | 19,201 | 1.16 |
| 1994 | 10,716 | 13,905 | 1.30 | 21,431 | 22,232 | 1.04 |
| 1995 | 9,821 | 11,941 | 1.22 | 15,119 | 17,549 | 1.16 |
| 1996 | 11,662 | 12,333 | 1.06 | 17,501 | 20,651 | 1.18 |
| 1997 | 10,642 | 13,535 | 1.27 | 16,605 | 21,945 | 1.32 |
| 1998 | 9,678 | 10,098 | 1.04 | 13,073 | 16,300 | 1.25 |
| 1999 | 9,160 | 10,988 | 1.20 | 11,458 | 13,216 | 1.15 |
| 2000 | 9,256 | 7,962 | 0.86 | 11,792 | 12,644 | 1.07 |
| 2001 | 9,125 | 9,363 | 1.03 | 10,913 | 11,556 | 1.06 |
| 2002 | 10,977 | 11,993 | 1.09 | 10,476 | 11,852 | 1.13 |
| 2003 | 9,801 | 9,996 | 1.02 | 11,767 | 14,891 | 1.27 |
| 2004 | 9,474 | 8,337 | 0.88 | 11,178 | 12,655 | 1.13 |
| 2005 | 8,917 | 9,256 | 1.04 | 10,140 | 12,169 | 1.20 |
| 2006 | 10,194 | 8,960 | 0.88 | 11,110 | 13,056 | 1.18 |
| 2007 | 10,320 | 8,540 | 0.83 | 10,354 | 13,269 | 1.28 |
| 2008 | 9,356 | 9,541 | 1.01 | 10,473 | 11,946 | 1.14 |
| 2009 | 8,705 | 8,517 | 0.98 | 10,542 | 13,338 | 1.27 |
| 2010 | 9,429 | 9,558 | 1.01 | 11,329 | 13,645 | 1.20 |
| 2011 | 10,767 | 8,995 | 0.84 | 9,039 | 9,623 | 1.06 |
| 2012 | 9,907 | 9,546 | 0.96 | 9,886 | 11,100 | 1.12 |
| 2013 | 10,478 | 10,660 | 1.02 | 11,116 | 13,131 | 1.18 |
| 2014 | 9,034 | 8,650 | 0.96 | 9,494 | 12,378 | 1.30 |
| 2015 | 9,839 | 9,446 | 0.96 | 7,199 | 8,115 | 1.13 |

TABLE 3. Whole season estimates of total birds shot in the Taranaki Fish and Game Region by hunters from other regions, 2001 - 2015 seasons.

| SPECIES | YEAR | | | | | | | | | | | | | | |
|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| Mallard | 2,868 | 2,398 | 3,502 | 3,588 | 3,771 | 2,319 | 2,659 | 4,404 | 5,910 | 1,478 | 712 | 1,459 | 2,420 | 1,776 | 3,412 |
| Grey | 395 | 244 | 390 | 1,060 | 356 | 280 | 464 | 700 | 170 | 398 | 0 | 62 | 569 | 319 | 350 |
| Shoveler | 0 | 0 | 0 | 169 | 0 | 0 | 0 | 101 | 104 | 17 | 0 | 0 | 0 | 0 | 31 |
| Paradise | 2,559 | 1,194 | 2,826 | 3,071 | 2,943 | 1,577 | 2,608 | 4,499 | 2,122 | 404 | 129 | 1,345 | 1,811 | 947 | 1,936 |
| Swan | 0 | 0 | 60 | 231 | 25 | 53 | 0 | 0 | 154 | 0 | 0 | 0 | 172 | 141 | 0 |
| Canada | 119 | 25 | 0 | 0 | 0 | 96 | 22 | 1,188 | 58 | | | | | | |
| Pukeko | 0 | 527 | 100 | 57 | 258 | 122 | 0 | 465 | 61 | 0 | 0 | 0 | 242 | 783 | 83 |
| Total Birds | 5,941 | 4,388 | 6,878 | 8,176 | 7,353 | 4,447 | 5,753 | 11,357 | 8,579 | 2,297 | 841 | 2,866 | 5,214 | 3,966 | 5,812 |
| Total Hours | 4,887 | 4,367 | 7,776 | 7,816 | 6,650 | 7,776 | 4,966 | 9,700 | 4,538 | 1,571 | 1,328 | 2,683 | 6,248 | 4,412 | 6,320 |
| Birds/Hr. | 1.22 | 1.00 | 0.88 | 1.05 | 1.11 | 0.57 | 1.16 | 1.17 | 1.89 | 1.46 | 0.63 | 1.07 | 0.83 | 0.90 | 0.92 |
| Days hunted | 1,048 | 789 | 1,345 | 1,515 | 1,254 | 1,259 | 1,008 | 2,031 | | | | | | | |

TABLE 2. Taranaki region harvest estimates, 1997 - 2015 seasons. Figures exclude the harvest by out of region hunters.

| Species | Year | | | | | | | | | | | | | | | | | | |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| Mallard | 21,231 | 16,118 | 14,017 | 10,928 | 11,751 | 12,876 | 14,016 | 11,038 | 12,045 | 11,508 | 12,185 | 12,228 | 12,305 | 13,835 | 11,574 | 10,714 | 12,689 | 10,468 | 8,357 |
| Grey | 4,023 | 2,119 | 2,349 | 1,990 | 1,610 | 1,779 | 2,082 | 1,702 | 1,576 | 2,370 | 1,651 | 1,157 | 1,384 | 859 | 870 | 1,040 | 962 | 960 | 627 |
| Grey/Mallard | 25,256 | 18,237 | 16,366 | 12,918 | 13,361 | 14,655 | 16,098 | 12,740 | 13,621 | 13,878 | 13,836 | 13,385 | 13,689 | 14,694 | 12,444 | 11,754 | 13,651 | 11,428 | 8,984 |
| Shoveler | 143 | 92 | 61 | 57 | 66 | 101 | 92 | 54 | 17 | 27 | 78 | 20 | 10 | 22 | 0 | 11 | 92 | 10 | 0 |
| Paradise | 9,183 | 6,680 | 6,657 | 6,557 | 6,343 | 8,191 | 7,565 | 6,864 | 6,477 | 7,645 | 6,384 | 6,960 | 6,604 | 7,314 | 5,060 | 7,733 | 8,717 | 7,550 | 7,568 |
| Swan | 49 | 51 | 129 | 49 | 62 | 27 | 130 | 54 | 125 | 80 | 167 | 80 | 62 | 54 | 42 | 75 | 61 | 71 | 52 |
| Canada | 150 | 379 | 160 | 330 | 166 | 223 | 167 | 363 | 302 | 179 | 344 | 168 | 312 | 282 | 393 | 1,073 | 1,270 | 1,969 | 957 |
| Pukeko | 701 | 555 | 834 | 698 | 925 | 648 | 835 | 917 | 881 | 1,091 | 999 | 783 | 1,178 | 837 | 679 | 1,073 | 1,270 | 1,969 | 957 |
| Days Hunted | 7,525 | 6,244 | 5,658 | 5,334 | 5,083 | 5,418 | 5,837 | 4,980 | 4,993 | 5,311 | 5,130 | 5,176 | 5,320 | 20,758 | 19,806 | 19,793 | 21,594 | 18,528 | 17,038 |
| Hours hunted | 27,249 | 22,751 | 20,619 | 21,048 | 20,039 | 21,454 | 21,568 | 20,652 | 19,057 | 21,303 | 20,674 | 19,829 | 19,247 | 20,758 | 18,618 | 20,646 | 23,791 | 21,028 | 17,561 |
| Total birds | 35,480 | 25,994 | 24,207 | 20,609 | 20,923 | 23,845 | 24,887 | 20,992 | 21,423 | 22,900 | 21,808 | 21,396 | 21,855 | 23,203 | 18,618 | 20,646 | 23,791 | 21,028 | 17,561 |
| Birds / hour | 1.30 | 1.14 | 1.17 | 0.98 | 1.04 | 1.11 | 1.15 | 1.02 | 1.12 | 1.07 | 1.05 | 1.08 | 1.14 | 1.12 | 0.94 | 1.04 | 1.10 | 1.13 | 1.03 |
| Pheasant | 394 | 496 | 126 | 206 | 176 | 240 | 426 | 217 | 187 | 125 | 69 | 158 | 177 | 185 | 149 | 118 | 276 | 292 | 288 |
| Quail | 210 | 256 | 44 | 57 | 91 | 18 | 19 | 27 | 107 | 66 | 118 | 40 | 73 | 22 | 0 | 11 | 10 | 0 | 20 |
| LEQ's | 1,137 | 1,138 | 1,041 | 1,033 | 991 | 1,033 | 1,025 | 991 | 976 | 986 | 1,085 | 1,101 | 1,143 | 1,209 | 1,186 | 1,195 | 1,145 | 1,136 | 1,158 |

LEQ = Adult whole season licence equivalent

TABLE 4. Hunting effort in the Taranaki Fish and Game Region, 1992-2015 seasons.

| Year | Opening weekend hours | Rest of Season hours | Out of Region Hours | Total hours |
|-------------|----------------------------------|---------------------------------|--------------------------------|------------------------|
| 1992 | 10,366 | 17,870 | 3,225 | 31,461 |
| 1993 | 10,846 | 16,527 | 9,059 | 36,432 |
| 1994 | 10,716 | 21,431 | 4,108 | 36,255 |
| 1995 | 9,821 | 15,119 | 549 | 25,489 |
| 1996 | 11,662 | 17,501 | 8,435 | 37,598 |
| 1997 | 10,644 | 16,605 | 6,201 | 33,450 |
| 1998 | 9,678 | 13,073 | 3,265 | 27,673 |
| 1999 | 9,160 | 11,458 | 6,000 | 26,619 |
| 2000 | 9,256 | 11,792 | 6,802 | 27,850 |
| 2001 | 9,125 | 10,913 | 4,887 | 24,926 |
| 2002 | 10,977 | 10,476 | 4,367 | 25,821 |
| 2003 | 9,801 | 11,767 | 7,776 | 29,344 |
| 2004 | 9,474 | 11,178 | 7,816 | 28,468 |
| 2005 | 8,917 | 10,140 | 6,650 | 25,707 |
| 2006 | 10,194 | 11,110 | 7,776 | 29,079 |
| 2007 | 10,320 | 10,354 | 4,966 | 25,640 |
| 2008 | 9,356 | 10,473 | 9,700 | 29,529 |
| 2009 | 8,705 | 10,542 | 4,538 | 23,785 |
| 2010 | 9,429 | 11,329 | 1,571 | 22,329 |
| 2011 | 10,767 | 9,039 | 1,328 | 21,134 |
| 2012 | 9,907 | 9,886 | 2,683 | 22,476 |
| 2013 | 10,478 | 11,116 | 6,248 | 27,842 |
| 2014 | 9,034 | 9,494 | 4,412 | 22,940 |
| 2015 | 9,839 | 7,199 | 6,320 | 23,358 |

Taranaki Region

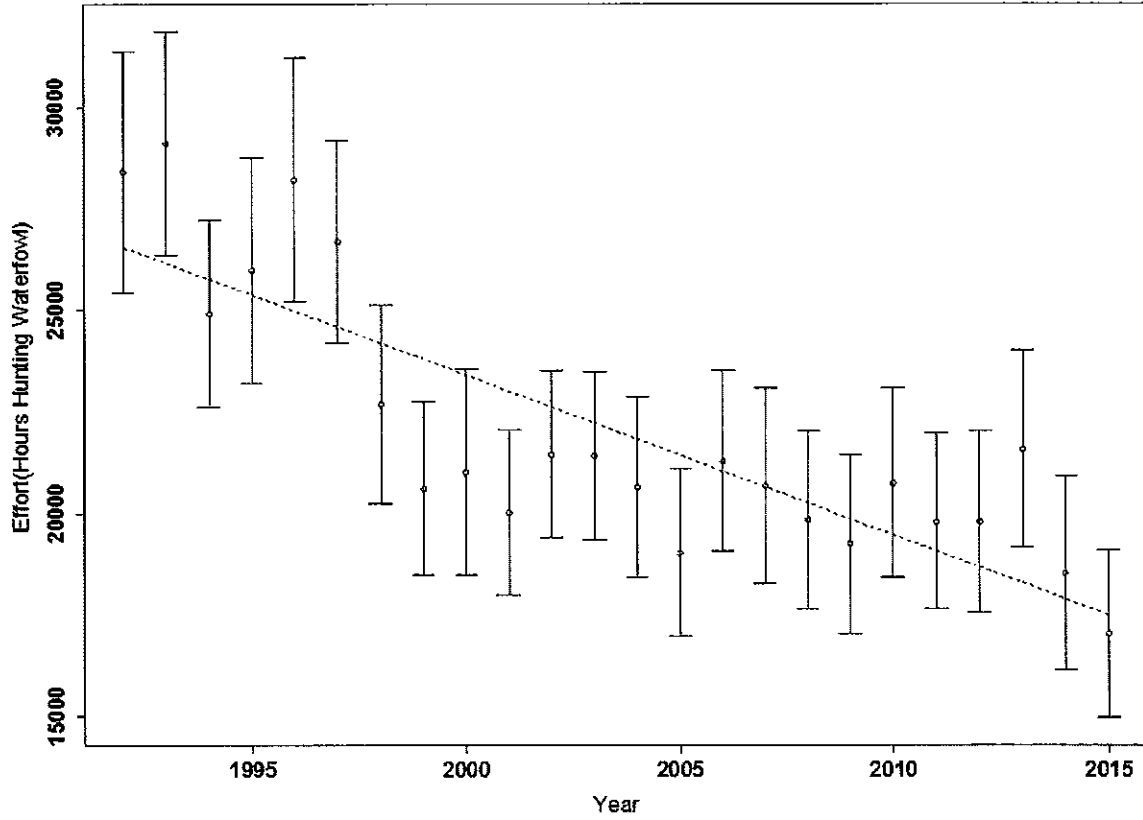


FIGURE 1. Trend in Taranaki Region waterfowl hunting hours, 1992-2015, expressed against a baseline of 1,000 Taranaki licence holders and excluding out of region hunting effort.

Greylard Harvest Taranaki Region

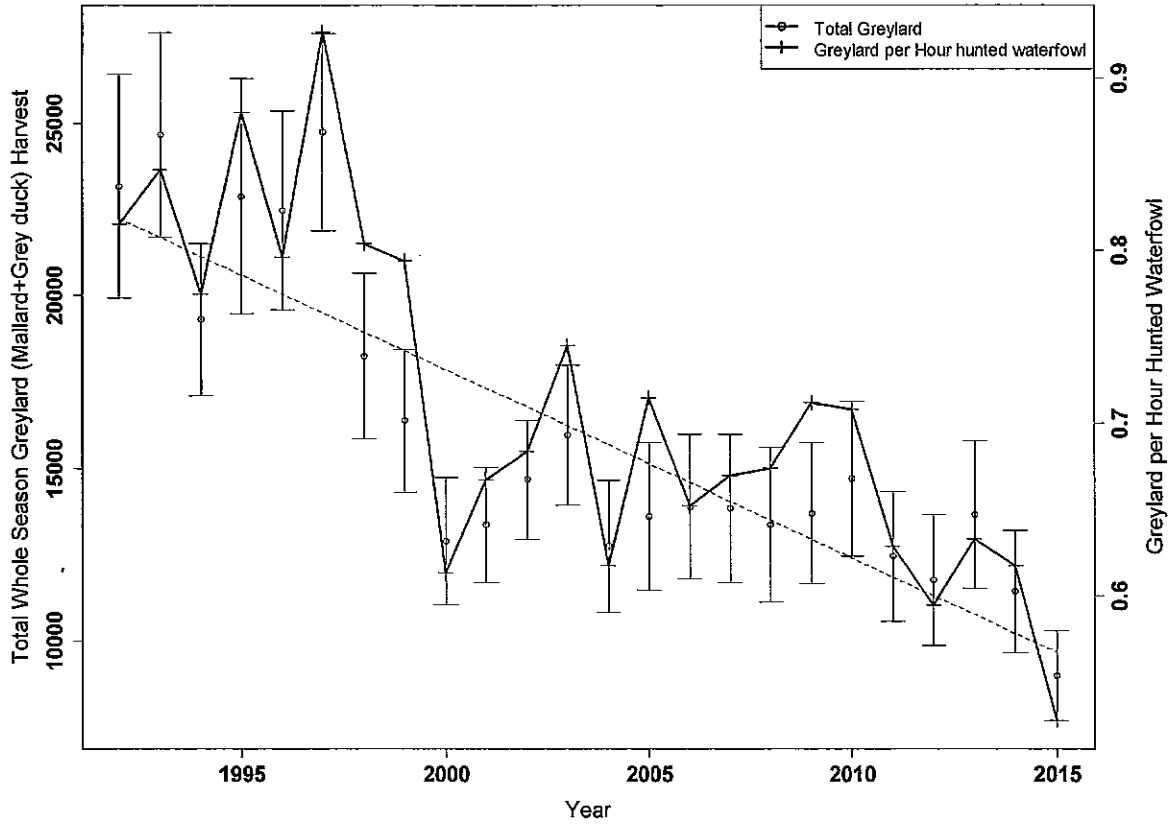


FIGURE 2. Trend in the Taranaki Region harvest of mallard/grey duck combined, 1992-2015 seasons. Trend estimates are expressed against a baseline of 1,000 Taranaki licence holders and exclude effort in Taranaki by hunters from other regions.

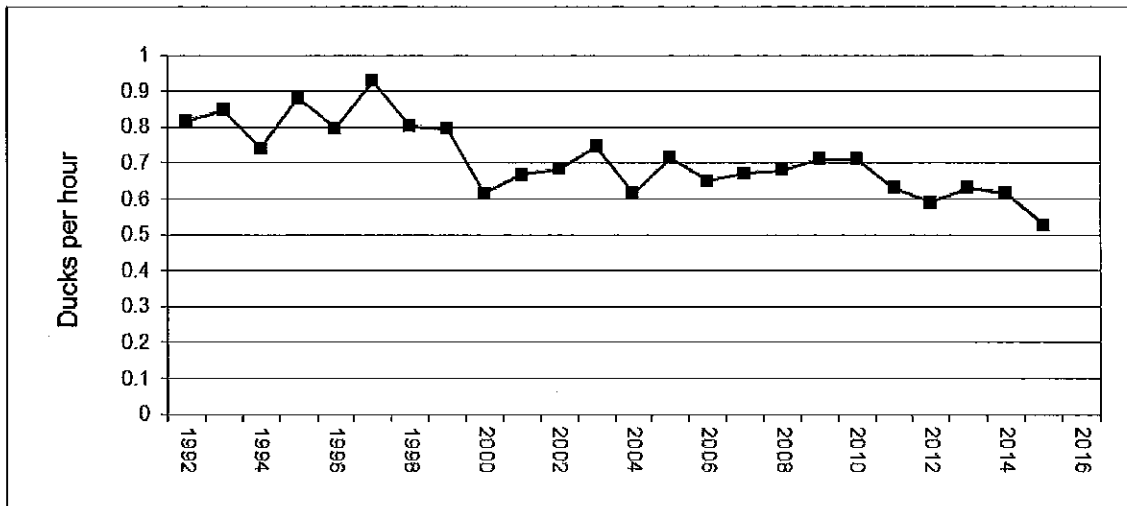


FIGURE 3. Hunter success rate (ducks/hour) for mallard/grey duck combined in the 1992-2015 seasons. Figures exclude the hunting by out of region hunters.

TABLE 5. Whole season estimates of total birds shot in each of the three game management areas. Figures **exclude** the harvest by out-of-region hunters. No data is available after 2009.

| Area | Year | Mallard | Grey | Shoveler | Paradise | Swan | Canada | Pukeko | Hours | Birds/hr |
|------|-------|---------|-------|----------|----------|------|--------|--------|--------|----------|
| A | 1995 | 915 | 497 | 66 | 1,364 | 0 | 57 | 0 | 2,249 | 1.29 |
| | 1996 | 2,247 | 422 | 37 | 2,000 | 9 | 139 | 0 | 3,764 | 1.29 |
| | 1997 | 2,119 | 357 | 20 | 2,150 | 0 | 70 | 0 | 2,569 | 1.84 |
| | 1998 | 786 | 10 | 10 | 1,812 | 0 | 10 | 41 | 1,823 | 1.13 |
| | 1999 | 642 | 150 | 26 | 1,966 | 0 | 17 | 26 | 2,730 | 1.04 |
| | 2000 | 649 | 23 | 7 | 1,727 | 0 | 89 | 0 | 1,590 | 1.57 |
| | 2001 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| | 2002 | 1,084 | 102 | 0 | 2,581 | 0 | 46 | 27 | 3,513 | 1.09 |
| | 2003 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| | 2004 | 327 | 55 | 0 | 246 | 0 | 36 | 0 | 1,069 | 0.62 |
| | 2005 | 374 | 80 | 0 | 526 | 0 | 9 | 0 | 1,183 | 0.84 |
| | 2006 | 501 | 72 | 0 | 1,153 | 9 | 9 | 0 | 1,712 | 1.02 |
| | 2007 | 374 | 29 | 0 | 79 | 0 | 39 | 0 | 941 | 0.55 |
| 2008 | 565 | 69 | 0 | 643 | 0 | 109 | 0 | 1,294 | 1.07 | |
| 2009 | 240 | 10 | 0 | 323 | 0 | 0 | 0 | 526 | 1.09 | |
| B | 1995 | 6,033 | 694 | 127 | 1,891 | 162 | 0 | 19 | 8,442 | 1.06 |
| | 1996 | 4,533 | 395 | 145 | 995 | 30 | 0 | 99 | 6,650 | 0.93 |
| | 1997 | 5,984 | 1,125 | 113 | 1,331 | 30 | 0 | 251 | 7,229 | 1.22 |
| | 1998 | 3,078 | 431 | 62 | 1,137 | 0 | 0 | 132 | 5,794 | 0.84 |
| | 1999 | 2,663 | 241 | 8 | 1,346 | 91 | 0 | 46 | 4,207 | 1.04 |
| | 2000 | 3,015 | 435 | 24 | 1,560 | 33 | 0 | 82 | 6,181 | 0.83 |
| | 2001 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| | 2002 | 3,033 | 389 | 64 | 1,128 | 18 | 0 | 92 | 4,854 | 0.97 |
| | 2003 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| | 2004 | 1,975 | 584 | 36 | 881 | 9 | 18 | 45 | 3,809 | 0.93 |
| | 2005 | 2,173 | 125 | 0 | 1,238 | 27 | 18 | 18 | 4,887 | 0.74 |
| | 2006 | 1,502 | 188 | 18 | 680 | 27 | 0 | 27 | 3,108 | 0.79 |
| | 2007 | 2,252 | 216 | 69 | 1,267 | 59 | 10 | 20 | 4,084 | 0.95 |
| 2008 | 1,830 | 129 | 10 | 1,174 | 10 | 0 | 70 | 2,929 | 1.10 | |
| 2009 | 2,365 | 333 | 10 | 1,167 | 31 | 21 | 52 | 3,955 | 1.01 | |
| C | 1995 | 12,203 | 1,605 | 46 | 3,179 | 62 | 28 | 543 | 14,249 | 1.24 |
| | 1996 | 13,659 | 1,960 | 20 | 5,610 | 60 | 141 | 483 | 18,748 | 1.17 |
| | 1997 | 13,128 | 2,541 | 10 | 5,703 | 20 | 54 | 450 | 16,675 | 1.31 |
| | 1998 | 12,253 | 1,678 | 20 | 3,731 | 51 | 369 | 782 | 15,073 | 1.25 |
| | 1999 | 10,710 | 1,957 | 26 | 3,344 | 37 | 142 | 761 | 13,632 | 1.25 |
| | 2000 | 7,262 | 1,531 | 24 | 3,270 | 16 | 241 | 616 | 13,273 | 0.98 |
| | 2001 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| | 2002 | 8,758 | 1,288 | 37 | 4,481 | 9 | 176 | 528 | 12,940 | 1.18 |
| | 2003 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| | 2004 | 8,737 | 1,064 | 18 | 5,737 | 45 | 308 | 871 | 15,774 | 1.06 |
| | 2005 | 9,498 | 1,372 | 18 | 4,714 | 98 | 275 | 864 | 12,987 | 1.30 |
| | 2006 | 9,505 | 2,110 | 9 | 5,812 | 45 | 170 | 1,064 | 16,479 | 1.14 |
| | 2007 | 9,558 | 1,406 | 10 | 5,038 | 108 | 285 | 980 | 15,640 | 1.11 |
| 2008 | 9,833 | 959 | 10 | 5,144 | 70 | 59 | 713 | 15,606 | 1.08 | |
| 2009 | 9,700 | 1,041 | 0 | 5,114 | 31 | 291 | 1,125 | 14,765 | 1.17 | |

-- results not available.

Whole Season Total Shoveler

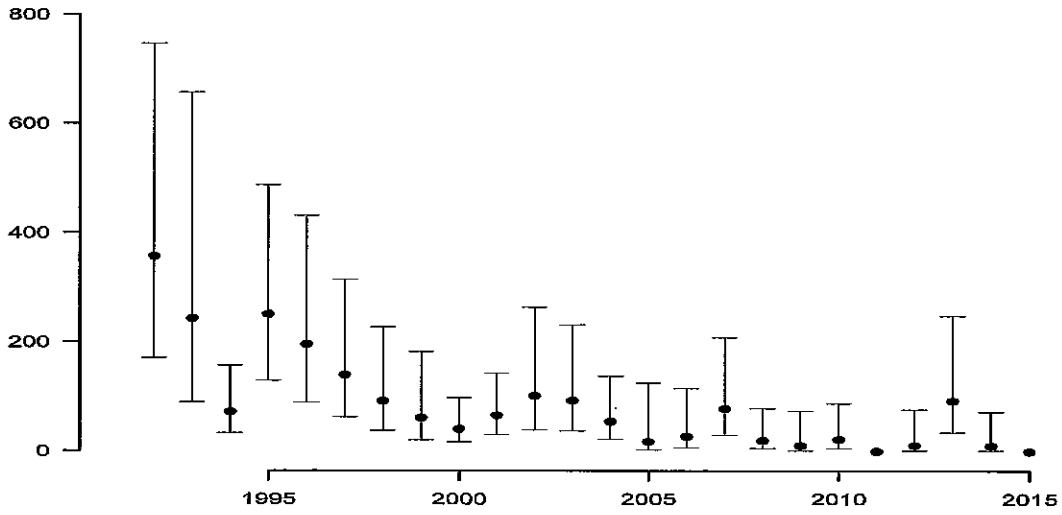


FIGURE 4. Trend in the harvest of shoveler duck by Taranaki licence holders, expressed against a baseline of 1,000 Taranaki licence holders.

Taranaki Region

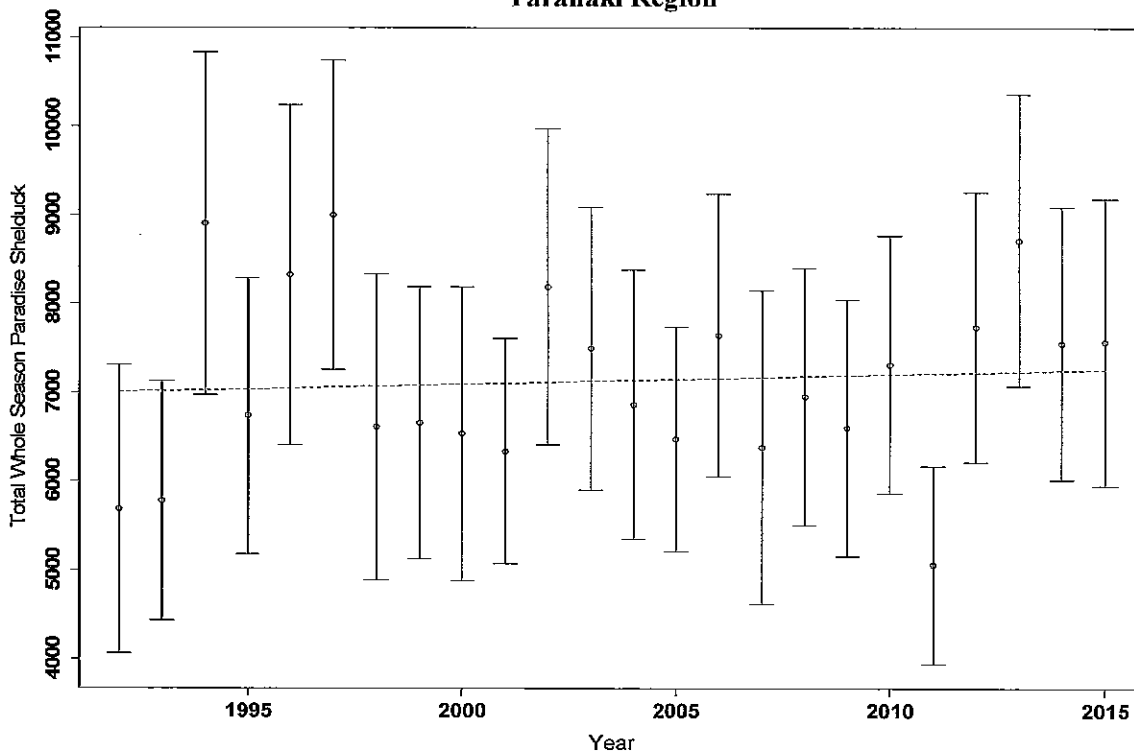


FIGURE 5. Trend in the Taranaki main season harvest of paradise shelduck, expressed against a baseline of 1,000 Taranaki licence holders.

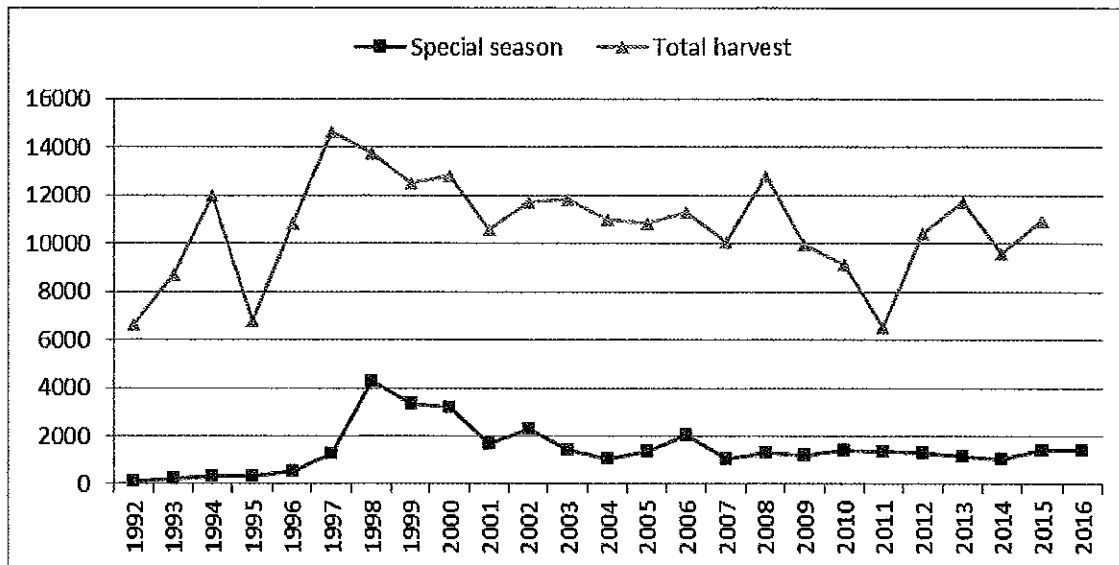


FIGURE 6. Estimated Taranaki regional harvest of paradise shelduck during the March special season and total harvest from the special and main seasons combined.

TABLE 6. Estimated total harvest of paradise shelduck in the Taranaki Fish & Game Region, 1992-2015 seasons.

| Year | Special Season Harvest | Main Season Harvest | | Total Harvest |
|------|------------------------|---------------------|---------------|---------------|
| | | Residents | Out of Region | |
| 1992 | 112 | 5,689 | 828 | 6,629 |
| 1993 | 240 | 5,446 | 3,035 | 8,721 |
| 1994 | 350 | 10,642 | 989 | 11,981 |
| 1995 | 335 | 6,433 | 0 | 6,768 |
| 1996 | 545 | 8,605 | 1,690 | 10,840 |
| 1997 | 1,248 | 9,813 | 3,597 | 14,658 |
| 1998 | 4,314 | 6,680 | 2,757 | 13,751 |
| 1999 | 3,379 | 6,657 | 2,462 | 12,498 |
| 2000 | 3,207 | 6,557 | 3,073 | 12,837 |
| 2001 | 1,671 | 6,343 | 2,559 | 10,573 |
| 2002 | 2,328 | 8,191 | 1,194 | 11,713 |
| 2003 | 1,451* | 7,565 | 2,826 | 11,842 |
| 2004 | 1,085* | 6,864 | 3,071 | 11,020 |
| 2005 | 1,397* | 6,478 | 2,943 | 10,818 |
| 2006 | 2,065* | 7,645 | 1,577 | 11,287 |
| 2007 | 1,049* | 6,384 | 2,608 | 10,041 |
| 2008 | 1,342* | 6,960 | 4,499 | 12,801 |
| 2009 | 1,212* | 6,604 | 2,122 | 9,938 |
| 2010 | 1,408* | 7,314 | 404 | 9,126 |
| 2011 | 1,356* | 5,060 | 129 | 6,545 |
| 2012 | 1,334* | 7,733 | 1,345 | 10,412 |
| 2013 | 1,186* | 8,717 | 1,811 | 11,714 |
| 2014 | 1,086* | 7,550 | 947 | 9,583 |
| 2015 | 1,451* | 7,568 | 1,936 | 10,955 |

* = no special season in the Waimarino

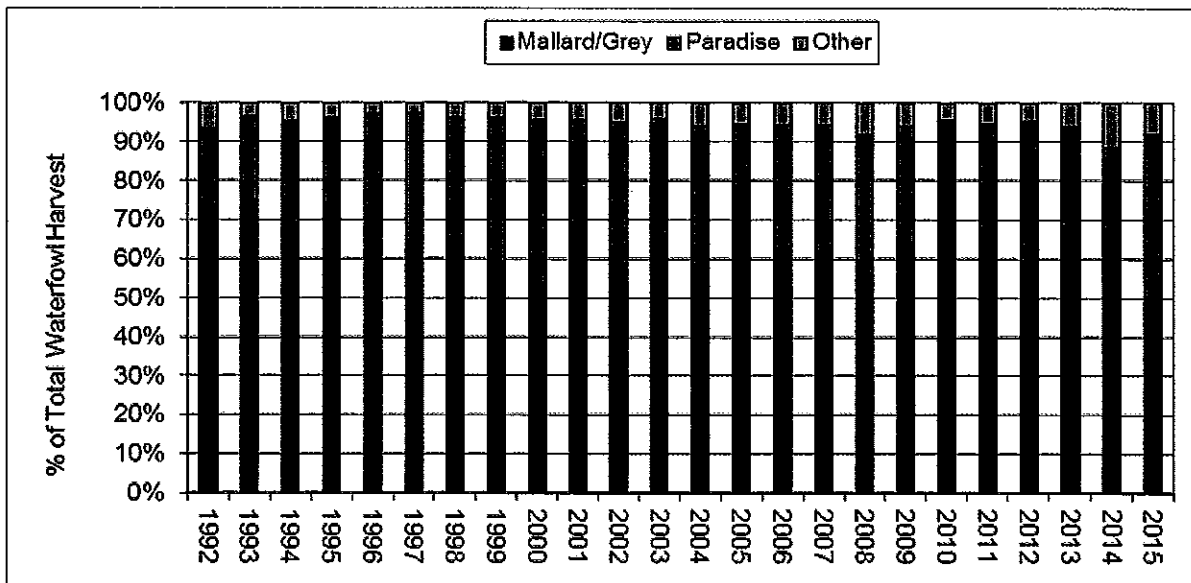


FIGURE 7. Percentage contribution of species to the total Taranaki regional waterfowl harvest. Data for paradise shelduck includes harvest during the summer and winter seasons.

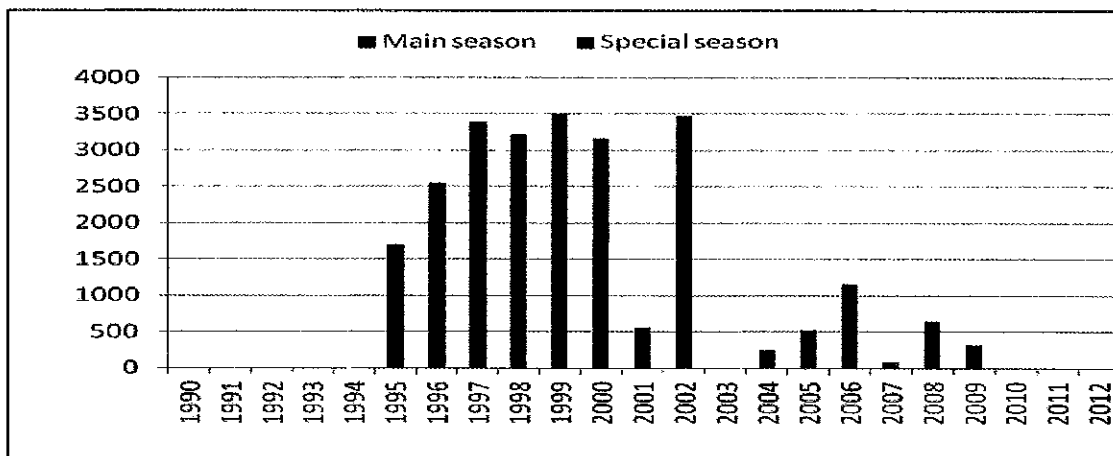


FIGURE 8. Estimated harvest of paradise shelduck in Area A (Waimarino). Main season harvest estimates do not include harvest in the Waimarino by hunters from other regions. No main season estimates are available for 2001, 2003 & 2010 - 2014. No special (summer) season has been held in the Waimarino since 2002.

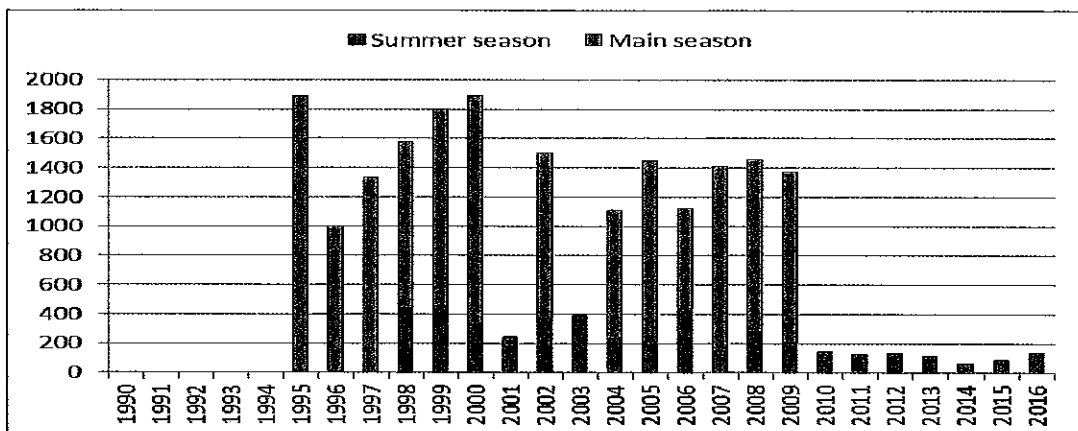


FIGURE 9: Estimated harvest of paradise shelduck in Area B (Wanganui). Main season harvest estimates do not include the harvest in Wanganui by hunters from other F&G regions. No main season estimates are available for 2001, 2003 & 2010 - 2015. No special (summer) season estimates are available for Wanganui prior to 1998.

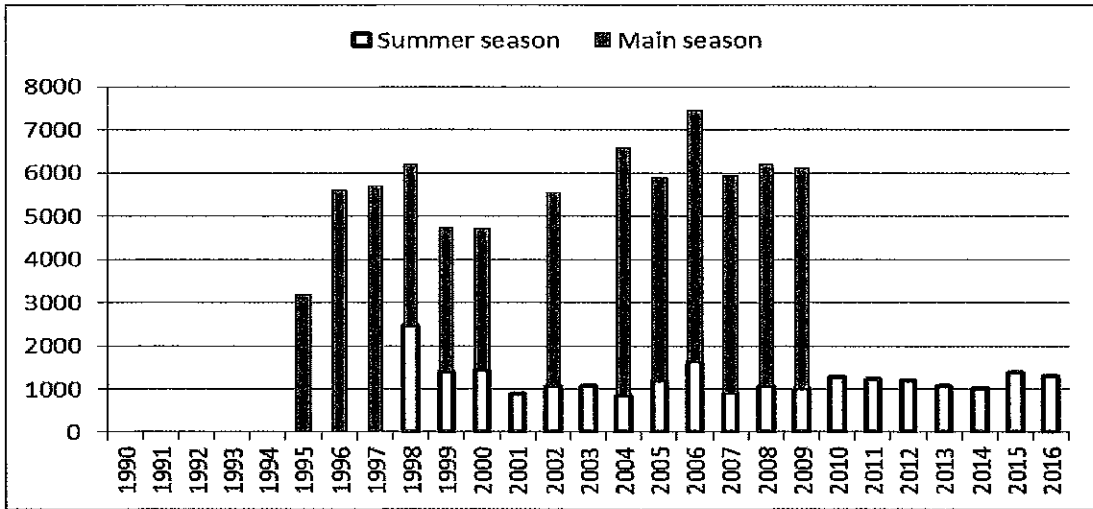


FIGURE 10: Estimated harvest of paradise shelduck in Area C (Taranaki). Main season harvest estimates do not include the harvest in Taranaki by hunters from other F&G regions. No main season estimates are available for 2001, 2003 & 2010 - 2015. No special (summer) season was held in Area C prior to 1998.

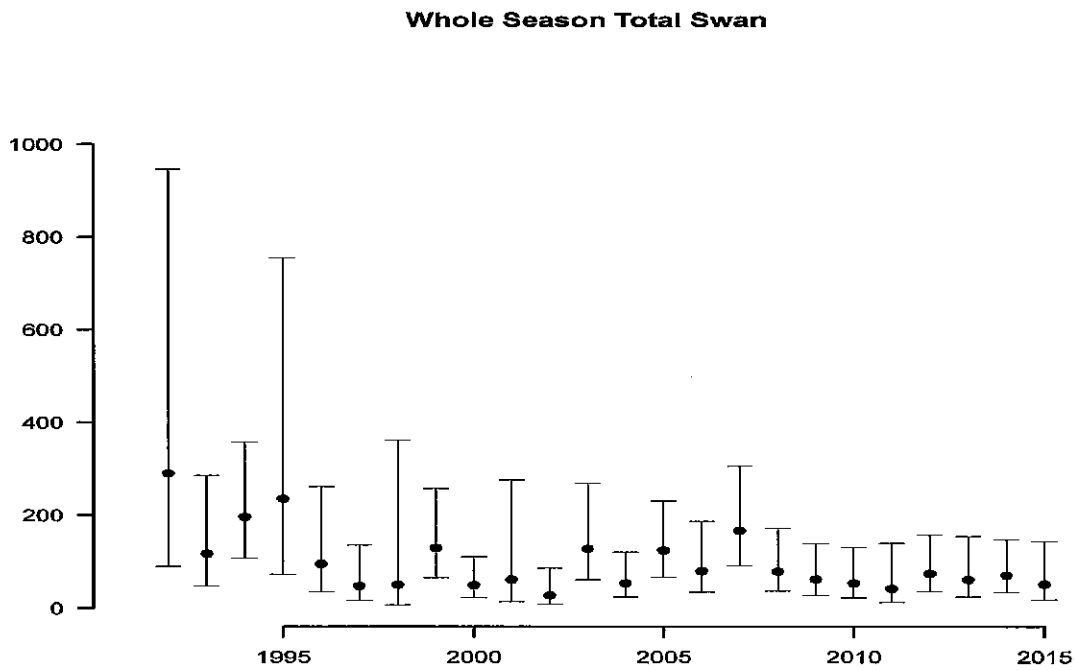


FIGURE 11. Trend in the Taranaki main season harvest of black swan, expressed against a baseline of 1,000 Taranaki licence holders.

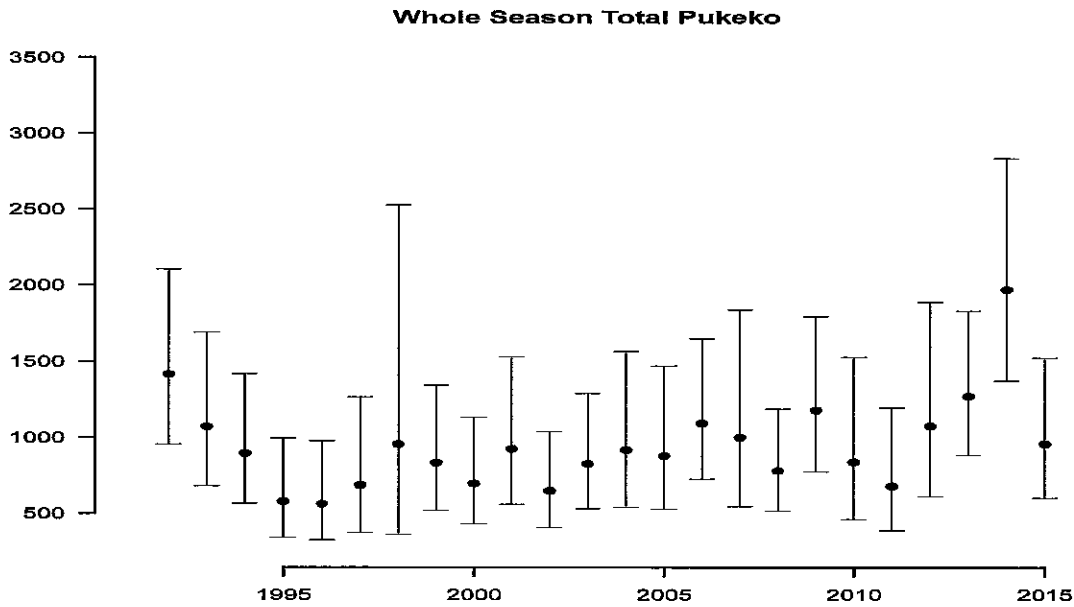


FIGURE 12. Trend in the Taranaki main season harvest of Pukeko, expressed against a baseline of 1,000 Taranaki licence holders.

F

TABLE 8: Taranaki Region harvest estimates for Pheasant and Quail. Figures include the harvest by out-of-region hunters.

| Year | Pheasant | | California Quail | | Hours Hunted | Success Rate (birds / hour) |
|------|----------|-------------|------------------|------------|--------------|-----------------------------|
| | Harvest | 95% C.L. | Harvest | 95% C.L. | | |
| 1992 | 1091 | 550 - 1488 | 79 | 0 - 200 | 4077 | 0.29 |
| 1993 | 372 | 171 - 497 | 110 | 0 - 226 | 2251 | 0.21 |
| 1994 | 352 | 160 - 544 | 30 | 0 - 75 | 1340 | 0.29 |
| 1995 | 177 | 77 - 277 | 70 | 0 - 170 | 1214 | 0.20 |
| 1996 | 326 | 122 - 530 | 240 | 0 - 499 | 2709 | 0.21 |
| 1997 | 394 | 113 - 675 | 210 | 12 - 347 | 3332 | 0.18 |
| 1998 | 496 | 298 - 826 | 256 | 104 - 626 | 4140 | 0.18 |
| 1999 | 254 | 134 - 480 | 81 | 32 - 202 | 2691 | 0.12 |
| 2000 | 403 | 231 - 701 | 132 | 38 - 458 | 2976 | 0.18 |
| 2001 | 176 | 101 - 304 | 91 | 39 - 214 | 1388 | 0.19 |
| 2002 | 421 | 233 - 759 | 56 | 18 - 177 | 1817 | 0.26 |
| 2003 | 515 | 320 - 830 | 60 | 13 - 263 | 3016 | 0.19 |
| 2004 | 236 | 102 - 545 | 213 | 38 - 1190 | 1769 | 0.25 |
| 2005 | 239 | 113 - 504 | 156 | 50 - 483 | 1391 | 0.28 |
| 2006 | 148 | 81 - 272 | 63 | 18 - 212 | 916 | 0.23 |
| 2007 | 174 | 83 - 365 | 256 | 94 - 701 | 1414 | 0.30 |
| 2008 | 302 | 178 - 515 | 222 | 77 - 640 | 2778 | 0.19 |
| 2009 | 348 | 175 - 693 | 317 | 113 - 891 | 1,629 | 0.41 |
| 2010 | 185 | 92 - 372 | 22 | 3 - 154 | -- | -- |
| 2011 | 207 | 91 - 467 | 0 | -- | 1,248 | 0.17 |
| 2012 | 888 | 386 - 2,047 | 603 | 88 - 4,138 | 3,205 | 0.47 |
| 2013 | 325 | 189 - 559 | 10 | 1 - 73 | 1,324 | 0.25 |
| 2014 | 357 | 200 - 637 | 0 | -- | 1,476 | 0.24 |
| 2015 | 548 | 297 - 1,011 | 141 | 35 - 571 | 2,369 | 0.29 |

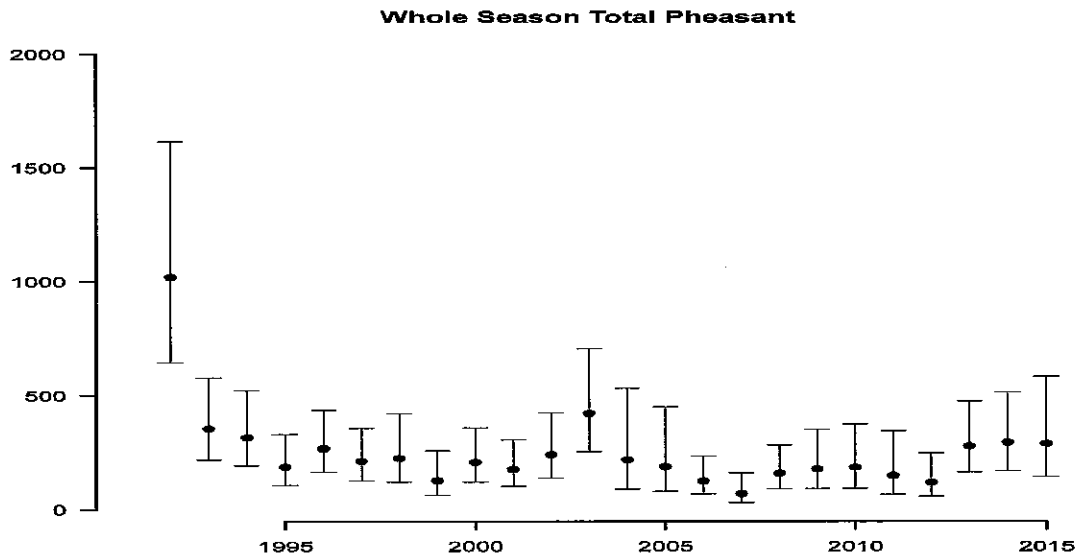


FIGURE 13. Trend in the Taranaki main season harvest of pheasant, expressed against a baseline of 1,000 Taranaki licence holders.

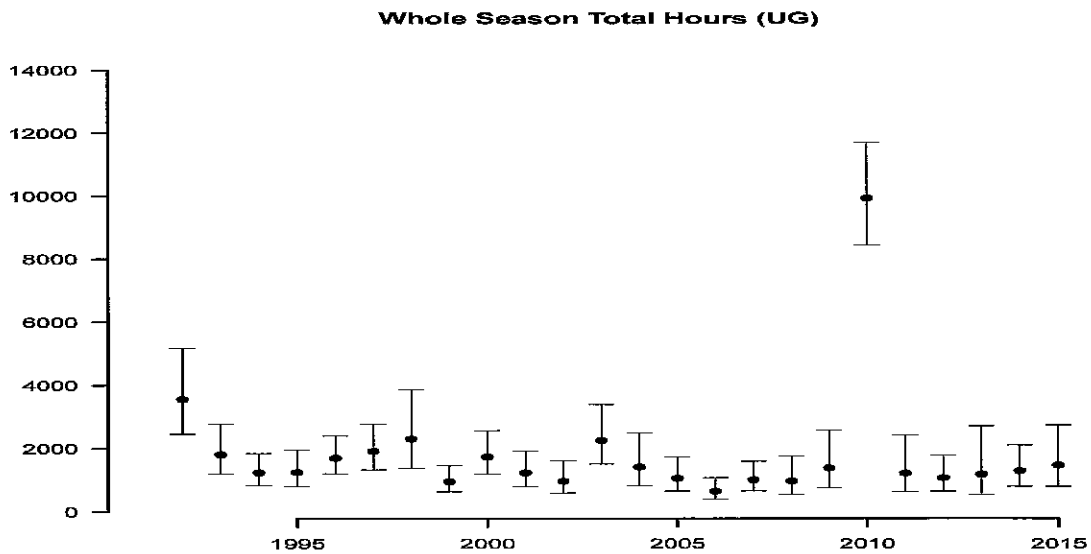


FIGURE 14. Trend in hunting hours for upland game, expressed against a baseline of 1,000 Taranaki licence holders. The figure for 2010 is an error.

Whole Season Total Quail

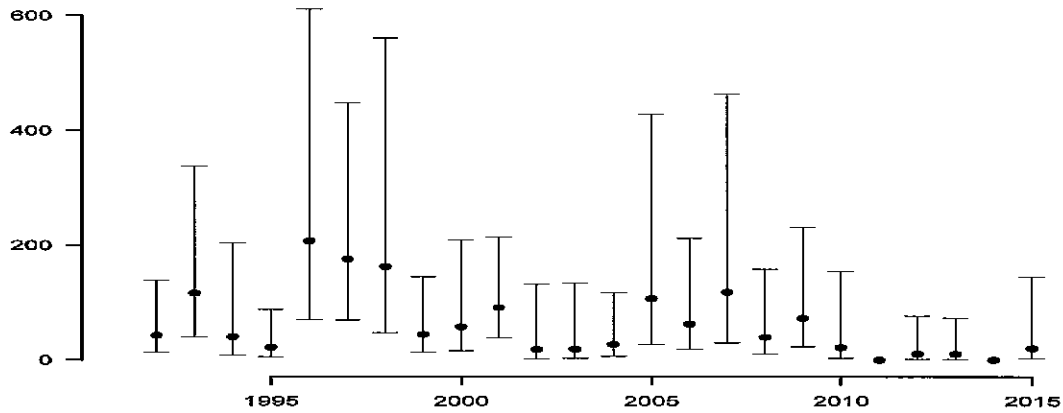


FIGURE 15. Trend in the harvest of California quail by Taranaki licence holders, expressed against a baseline of 1,000 Taranaki licence holders.

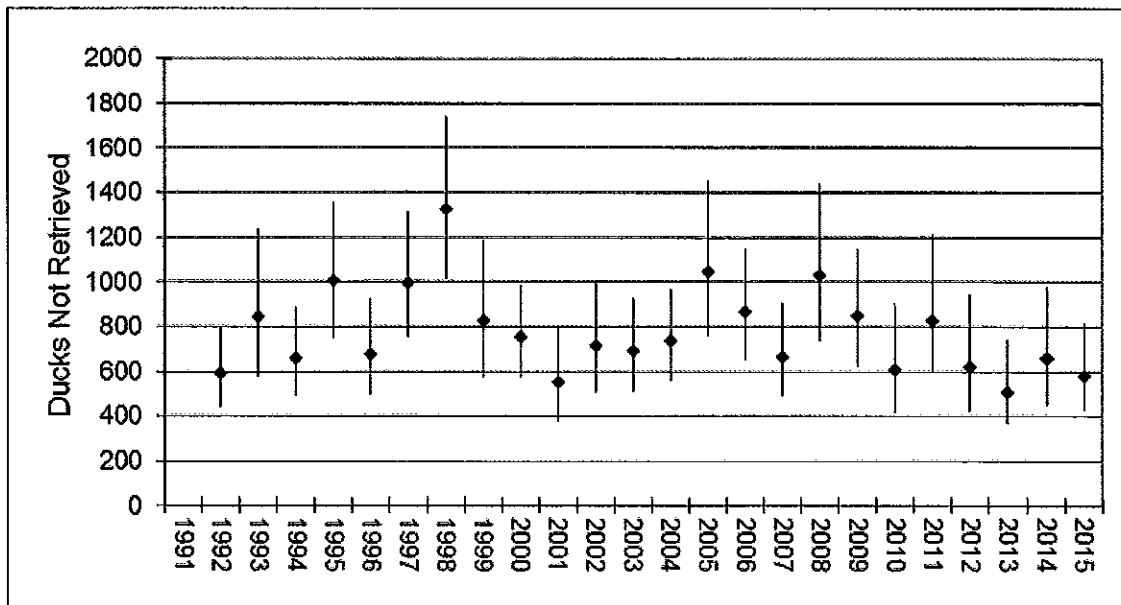


FIGURE 16. Trend in the number of dabbling ducks shot and not retrieved by Taranaki licence holders. Data are expressed against a baseline of 1,000 hunters and 95% confidence intervals are shown.

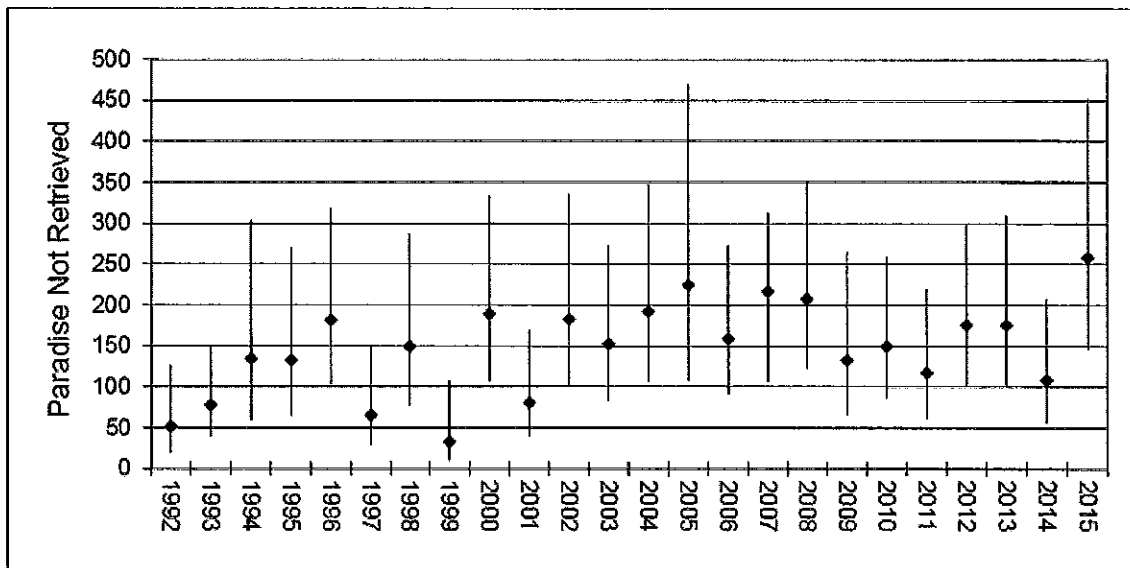


FIGURE 17. Trend in the number of paradise shelduck shot and not retrieved by Taranaki licence holders. Data are expressed against a baseline of 1,000 hunters and 95% confidence intervals are shown.

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

REVIEW OF KIDS FISHING DAYS

The Sports Fish and Game Management Plan 2011 includes objective 2.1.12 a. to “Encourage maximum angler and hunter participation, access to the fishing and hunting resource and maintain the quality of the recreational experience”.

Consistent with this the Taranaki Fish and Game Council Marketing Plan (2015) contains

“Objective 1: Retain existing licence holders and get new and lapsed participants involved in hunting and fishing”. To achieve this includes “Action 2 Provide tuition, support and guidance for new anglers” which includes;

- Review and refine kids fishing programme taking into account local opportunities, support and costs. Programme could include one-off fishing days, developing and promoting seasonally available fisheries and utilising local perch fisheries

The following review addresses this requirement and recommends options to refine the kids fishing programme.

Background

In recent years the Council has supported a number of child orientated activities around the region including;

Lake Ngangana (Waitara) and **Lake Rotomanu** near the Waiwhakaiho river mouth. This fishing day in mid-October each year alternates between the two lakes and is organised by the Inglewood, Rod, Gun and Recreation Club using 250 two-year old rainbow trout purchased from Eastern Region of F&G. The fish are constrained in a large net and volunteers provide assistance for the children. At the end of the day the net is removed and children (and adult anglers) can continue to fish for the remaining trout over the following months until water conditions become unsuitable in summer to sustain the trout (though a self-sustaining perch fishery remains available in both lakes).

Lake Opunake. Run at the same time as the fishing day at Lake Ngangana and also utilising 250 2-year rainbow trout from Eastern Region, this day is run by the Opunake Surfcasting and Angling Club. Initially the fish are constrained in a hole dug in the delta but subsequently move out into the lake where they are available throughout the season. The trout also move into the adjacent Waiaua River, both upstream and downstream of the SH45 Opunake Hydro diversion weir. Numbers are supplemented by a further release of yearling rainbows from the Hawera hatchery in June each year.

Lake Wiritoa (Whanganui). Held in October 2015 but not 2016 and organised by Whanganui Hunting & Fishing with help from Whanganui East Club fishing section, the 250 2 year-old trout also sourced from Eastern Region are held in a temporary net approximately 5 x 4 m in size. Following the event

the remaining fish are released into the lake, however it appears the trout do not survive adverse water conditions over summer and so few if any are caught after the initial fish-out day.

Patea River (Stratford). As opposed to the other fishing days this event is now held in February each year using ~450 2-year old rainbow trout donated by the National Trout Centre (TNTC) in Turangi (at the same time 50-60 trout from the same source are also released into the Stony River). In previous years the trout were constrained in the Scout Den Pool for the day by nets strung across the river; however in 2016 this was not required. The day is run by members of the Stratford Club fishing section and the transport costs of the fish largely covered by a grant from the Taranaki Electricity Trust each year. Following the day the fish remain in the general area for several months providing a valued angling opportunity for both local children and adult anglers. However one downside is that we are in effect releasing a large number of hatchery sourced rainbows on top of a productive wild brown (and smaller rainbow) population with the potential negative impacts that this may have on the wild river fisheries.

In addition annual releases which at least in part are designed to create fishing opportunities for young anglers are also made into Lakes Mangamahoe, Rotomanu and Ratapiko (fingerling and yearling rainbows) and also Sattlers Dam at Raetihi (2-year rainbows).

Bang for Buck?

Kids Fishing Days are often justified on the basis of introducing children to trout fishing with the assumption that at least some will hopefully become enthusiastic and life-long anglers. The days are invariably popular with lots of smiles from both the children involved and also their parents. Similarly the volunteers get a lot of enjoyment and satisfaction out of helping in this way.

However despite such days being held on a large scale at places like Turangi and Rotorua for more than 3 decades now there is little evidence that such one off experiences are the catalyst for children to become 'hooked' on fishing. This is not to undervalue the worth of these days in terms of engendering support from the general public and youngsters for the sport of fishing and that it is an acceptable activity, however they don't turn kids into anglers. Indeed what appears to be much more influential is regular opportunities to fish in the company of a parent or mentor.

Furthermore where the releases require purchasing (or rearing) two year-old trout these come at a very significant cost. For example the 700 trout that were purchased for the Wiritoa, Ngangana and Opunake fishing days in October 2014 cost \$6,402 (GST excl) including transport or \$9.15 per fish. In Lake Wiritoa for example where it appears less than 1 fish in 3 from the last release was ultimately captured then this works out at approximately \$30 per trout caught.

On the other hand the fish for the Stratford and Sattlers Dam releases are 2 year-old trout which each year become surplus to the requirements of the TNTC and are available for the cost of transport only. However these fish only become available in February each year which coincides with when water conditions are unsuitable in lakes like Ngangana and Rotomanu so can't be released here. Such a timing which is after the Xmas school holidays also limits the opportunity for kids to pursue these over the following months, unless as at Sattlers Dam they remain available through to the following summer.

In addition there are also operating costs such as advertising and staff time involved in organising and attending these days which further adds to the cost of these events.

Bearing in mind there is a significant cost both financially and also in commitment of time by all involved then are these days justified, and if so how do we maximise their value?

In terms of encouraging children into the sport of fishing then experiences elsewhere indicate that the key is to provide readily accessible opportunities where the children can make repeated visits easily. Kids tend not to be concerned about what they catch, however they do need to experience regular success. Therefore priority fisheries should be those close to towns and cities where trout and/ or perch exist or trout can be released to provide ongoing opportunities which are readily accessible. Furthermore the reality is that in many cases summer water quality limits any trout fishery and therefore an emphasis on perch may be more appropriate in these situations. These fisheries which provide high catch rates of albeit small fish are an ideal and attractive opportunity for youngsters which are currently underutilised. There is also potential to further enhance these opportunities by encouraging volunteers to provide ongoing mentoring and support.

On this basis then one-off events don't stack up very well. However this would be to also overlook the other values of these days such as the promotion of (and support for) angling to the general public, and the involvement from the volunteers and the satisfaction they derive.

One opportunity is to combine the two approaches as already occurs in some cases, however perhaps in a more strategic and co-ordinated way. Rather than it being about the event and as an aside there are some fish remaining afterwards, instead having an objective of creating a popular seasonal opportunity which may be highlighted by a fishing day and which part of the objective of the day is to provide encouragement and support to continue fishing afterwards. This might include instruction and demonstration on how to fish the lake, or perhaps someone prepared to mentor budding anglers over the next few Saturday mornings for example? It could also include physical works such as improving access or facilities around the lake.

Suggested Policy and Implementation

1. That rather than view kids fishing days as events in themselves, they will generally be supported where they make a meaningful contribution to an overall package which delivers a readily accessible and ongoing fishing opportunity that is accessible and appeals to children.

Therefore kids fishing opportunities and including a kids fishing day will be promoted and supported at;

- Lakes Ngangana/ Rotomanu utilising both a release of 250 2 year old trout in October and the resident perch fishery and to include exploring options for better access around Lake Ngangana
- Lake Opunake utilising a release of 250 2 year-old trout in October and including additional releases of yearling trout to benefit the fishery
- Sattlers Dam utilising fish from TNTC available in February and including exploring the opportunities for physical works to increase the size of the dam and access around the edge

2. In the case of the Patea River at Stratford the release of trout and associated fishing day should return to a pre Xmas timing as originally occurred. This will come with an increased cost through having to purchase the trout rather than receive them free from TNTC; however this is balanced by the increased angling opportunity over summer and ultimately greater likelihood of achieving our underlying goal of recruiting new anglers. One cost saving is that this day should also return to a release of no more than 250 rainbow trout so as to minimise any instream impacts on the valued resident brown trout population. While not directly related to the Kids fishing programme at the same time take the opportunity to release 100 2 year old fish into the Stony River to provide angling over summer. These fish will be smaller than those currently released, however there will be more of them and so long as conditions are suitable they should grow rapidly so as to be a similar size as current releases come the usual February release date
3. Continue releases of yearling rainbow trout into lakes Mangamahoe (300) and Ratapiko (450) to sustain what are readily accessible fisheries that are attractive to both junior and adult anglers
4. In the Whanganui area adopt a strategy of promoting the perch fisheries in Lakes Wiritoa, Kohata and Pauri including fishing events for these. However any future fishing days for trout at these lakes are not supported because there is no ongoing opportunity due to adverse lake conditions over summer, noting that nor does the current net setup deliver an appropriate angling experience due to its very small size.
5. Volunteers to be encouraged to contribute their expertise, knowledge, ideas and enthusiasm to achieving the wider objective of encouraging children to fish regularly, including through making more use of the numerous perch fisheries
6. Produce a pamphlet aimed at children and detailing how and where to fish for perch within the region
7. Provisional on the success of the planned releases into the lower Patea River promote this opportunity as a place to go for new anglers and including through the provision of information on access and methods. We have previously identified this as a potential trophy fishery, however in this case the ease of access and opportunity for youngsters to catch a large fish is not inconsistent with this trophy fishery objective, based as it is on a set number of hatchery sourced fish growing quickly on a fish diet.

These recommendations would mean the number of 2 year old trout bought by Council from Eastern Region each year would increase from the current 500 to 800, however noting that Council previously bought 700 trout per annum up until 2015. On the other hand releasing the fish at Stratford (and also the Stony River) prior to Xmas will result in significantly more angling opportunity for local children which in turn will hopefully result in more children becoming hooked on fishing which is our underlying objective for this programme. Potentially there is also opportunity to seek

sponsorship of some of this additional cost on top of the transport costs currently covered by application to the Taranaki Electricity Trust.

RECOMMENDATIONS

That Taranaki Fish and Game Council approve the suggested policy and implementation detailed above (points 1 to 7) with regard to optimising the Council's long-term programme to encourage children into fishing.

Glenn Maclean

13 July 2016

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

WRET PROJECT ADMINISTRATION

The Council recently co-ordinated a successful application to the Whanganui River Enhancement Trust for a multi-year riparian fencing project on the Manganuioteao River. In this first instance this involves the Trust contributing \$10,000 in year one, \$10,000 in year two and \$4,575 in year 3 (all figures GST excl) payable on receipt of actual invoices. In addition Horizons Regional Council will contribute a similar amount (along with staff time to implement the project on the ground), and Taranaki Fish & Game \$5,000 each year from its contestable fund habitat bid.

It is proposed that Taranaki Fish and Game in its role of co-ordinating this project will receive and pay all invoices for work and materials, along with receiving the contributions from WRET and Horizons.

For transparency it is also proposed all monies associated with this project will be coded to a separate account specific to this project.

RECOMMENDATION

That the Council approve the establishment of a separate account to be used solely for administration of the Manganuioteao Riparian Project

Glenn Maclean

Regional Manager

12 July 2016

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

CLARIFICATION OF REPARATION POLICY

At its April 2016 meeting Taranaki Fish & Game adopted the national policy on reparation. This policy was developed by National Council from several similar regional policies including the previous Taranaki policy.

In earlier iterations it was spelt out that while equipment would normally be returned under an offer of reparation, in the case of illegal equipment including lead shot within 200m of open water that this would generally be forfeited.

In the final national policy the document was made more brief and including deleting this specific paragraph on forfeiture. However it is still alluded to in the section regarding the completion of reparation and return of gear, and also the letter template offering reparation to an offender which makes provision for listing any items that are to be forfeited.

Therefore the purpose of this note is to confirm that under an offer of reparation those items seized that are of an illegal nature will be considered for forfeiture by the Regional Manager, and that as a general rule lead shot used within 200m of open water will be required to be forfeited as part of any reparation agreement. This reflects that the use of lead shot is viewed seriously by the council and that returning the lead shot otherwise risks that the offence may be repeated.

RECOMMENDATION

That the Taranaki Fish & Game Council clarifies that its reparation policy makes provision for forfeiture of illegal equipment as part of any reparation offer and at the discretion of the Regional Manager, however that as a general rule any lead shot used within 200m of open water will be required to be forfeited.

Glenn Maclean

12 July 2016

TARANAKI FISH AND GAME COUNCIL

The Chairman

Taranaki Fish and Game Council

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Glenn Maclean

12 July 2016

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

2016/2017 Annual Operational Work Plan and Budget

The 2016/17 Annual Operational Work Plan and Budget is included for adoption by Council.

At the time of printing this agenda we have not received confirmation from the Minister of Conservation for the approval of our recommended licence fees.

Recommendation That the 2016 / 2017 Annual Operational Work Plan and Budget be adopted subject to the approval of the licence fee recommendation from the Minister of Conservation.

TARANAKI FISH AND GAME COUNCIL
ANNUAL OPERATIONAL PLAN
FOR THE YEAR
1 SEPTEMBER 2016 TO 31 AUGUST 2017

Presented 16th April 2016
Adopted

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7. Budgeted Statement of Financial Performance
8. Budgeted Statement of Financial Position
9. Budgeted Statement of Cash Flows
10. Budgeted Statement of Movements in Equity
11. Depreciation Schedule

1 INTRODUCTION

The Annual Operational Plan is required by Section 26 Q (1)(e)(ii) of the Conservation Act 1987 to be prepared by each Fish and Game Council. It is the Council's contract with its stakeholders, defining the costs to be incurred, and the results intended to be achieved, by the operations planned for the coming financial year.

2 PURPOSE OF TARANAKI FISH & GAME COUNCIL

The Council is a public entity, created by statute (The Conservation Act 1987) to manage, maintain and enhance the sports fish and game bird resources of its region, in the recreational interests of anglers and hunters.

3 OPERATION OF TARANAKI FISH & GAME COUNCIL

The Council currently consists of 11 Councillors who were elected in November 2015, and who are elected three-yearly by fish and game licence holders in the Council's region. Council elections will next be held in November 2018 to elect a new Council. The Council meets at least six times per year to direct the Council's management and to make its policy decisions.

The Council's Regional Office is based in Whanganui, with a Branch Office based in New Plymouth. The Council employs three members of staff, a Regional Manager and Secretary at the Regional Office and a Senior Field Officer at the New Plymouth office.

4 DIRECTORY

Councillors

| Name | Locality | Home Phone |
|----------------------------|----------------|--------------|
| Paul Blewman (Chairman) | Hamilton | 07 854 3342 |
| Chris Bright | Raetihi | 06 385 4754 |
| Alan Flynn (NZ Councillor) | New Plymouth | 06 758 9635 |
| Chris Donald | Waitara | 06 752 0127 |
| David Potroz | Waitara | 06 754 4384 |
| Gerard Karalus | Hawera | 06 278 7900 |
| Craig McEwen | Egmont Village | 06 752 2582 |
| Romon Sargeson | Waouru | 06 387 6540 |
| John Nancarrow | Inglewood | 06 756 7929 |
| Cory Potroz | Inglewood | 027 930 9882 |
| Steve Hugo | Whanganui | 06 344 3789 |

Staff

| Name | Appointment | Home Phone |
|-----------------|----------------------|-------------|
| Glenn Maclean | Manager | 07 895 5826 |
| Allen Stancliff | Senior Field Officer | 06 758 7461 |
| Jilli Steedman | Secretary | 06 343 1977 |

WANGANUI OFFICE

124 Ridgway Street
Wanganui 4500

P O Box 4152
Whanganui 4541

Phone & Fax: 06 345 4908
Email taranaki@fishandgame.org.nz

NEW PLYMOUTH OFFICE

290A Devon Street East
P.O. Box 662,
New Plymouth

Phone & Fax: 06 757 9676
Email astancliff@fishandgame.org.nz

BANK BNZ, Whanganui
AUDIT Cotton Kelly, Palmerston North
INSURANCE Wanganui Insurance Brokers, Whanganui

5 STATEMENT OF SERVICE PERFORMANCE FOR THE YEAR TO 31 AUGUST 2017

5.1 SPECIES MANAGEMENT

The Council's role is to manage its region's populations of sports fish and game bird species by assessing populations and harvest levels, augmenting or dispersing local populations as required and formulating season conditions that will best provide for the long term requirements of anglers and hunters.

| Project | Objective | Planned Result |
|---------------------------------|---|--|
| Fish Population Assessment | To keep Council informed of the state of the region's sports fish populations. (Mgt Plan ref para 1.2.7, 2.1.8, 2.2.3) | <ol style="list-style-type: none"> 1. Report to Council detailing the status of the sports fish population and implications for management by 31 August 2017. 2. Baseline trout population information obtained and reported for the Manganuioteao (year 1 of 2) and Kaupokonui Streams 3. Opportunities to enhance the Stony River fishery investigated and reported to Council |
| Game Bird Population Assessment | A robust system of game bird population assessment is operative, to enable sustainable population management. (Mgt Plan ref para 1.2.7, 2.2.3) | <ol style="list-style-type: none"> 1. Presentation to the Council detailing population status and implications for management of the region's black swan and paradise shelduck populations. The report to be presented to Council at its first planned meeting in 2017. 2. Study initiated into the movement of mallards between the Taranaki high country and coastal regions and the implications for long-term monitoring programme. 3. Mallard monitoring protocol based around banding in the Waimarino Region and aerial counts on the Taranaki ring plain implemented and the first year's results reported to Council. 4. Pukeko counts conducted in April and shoveler duck counts in August. Analysis presented to Council by 31st of December 2016 as part of the Draft Game Gazette notice. |

| Project | Objective | Planned Result |
|---------------------------|---|---|
| National Hunter Survey | An effective system of harvest assessment for game birds is operative. (Mgt Plan ref para 1.2.7) | <ol style="list-style-type: none"> 1. Full participation in Fish & Game New Zealand's national hunter harvest survey during the 2017 game season. 2. Presentation to Council of a report detailing hunter survey results for 2016 game season |
| Special Game Bird Seasons | The maximisation of recreational opportunities for paradise shelduck hunters, and the dispersal and harvest of post moult congregations of paradise shelduck. (Mgt Plan ref para 3.2.13, 3.2.14) | <ol style="list-style-type: none"> 1. The co-ordination of a 2-weekend special game bird hunting season for paradise shelduck in Area C. 2. Presentation to Council by 31 August 2017 of the results of the 2017 Special Game Bird Season. 3.. Maintain register of properties with paradise duck issues as potential contacts for hunters seeking new opportunities |
| Hatchery | The maintenance of trout fisheries in the region's lakes and rivers by the operation of a cost effective hatchery program. (Mgt Plan ref 2.1.10) | <ol style="list-style-type: none"> 1. To have reared 4,000 healthy fingerling and yearling trout at the Hawera hatchery by 31 August 2017. 2. Development and implementation of an effective exotic disease response plan 3. Complete review of hatchery requirements and options to meet these and report to Council |
| Trout Liberations | The maintenance of trout fisheries in the region's lakes and rivers by the operation of a cost effective liberation program. (Mgt Plan ref para 2.2.3) | <ol style="list-style-type: none"> 1. Release of 4,000 healthy fingerling and yearling trout into lakes and rivers where the species already exists and release is appropriate, these releases reported to Council by 31 August 2017. 2. Release of up to 1,200 healthy two year old rainbow trout into approved waters to provide immediate angling opportunity. 3. Complete year 2 of 3 year study into the value of stocking specific streams and include in Report to Council (5.1, Fish Population Assessment, 1) |

| Project | Objective | Planned Result |
|----------------------------|--|--|
| Keep and Release Approvals | <p>To meet statutory requirements for the keeping and release of fish and game species.</p> <p>(Stat. Ref Secs 53, 56 Wildlife Act, Sec 26 ZM Conservation Act)</p> | <ol style="list-style-type: none"> 1. Provision of advice as required on proposals to keep, rear or release game birds and to keep or release sports fish. Recommendations made to DoC on the issue of such permits. 2. Liaison with F&G National Office regarding streamlining the process for application and approval to rear and release gamebirds. |
| Season Regulations | <p>Maintenance and improvement of regional sports fish and game bird resources through recommendations to the Minister of Conservation on conditions for fishing and game bird hunting seasons.</p> <p>(Mgt Plan ref para 2.2.3, 3.2.13)</p> | <ol style="list-style-type: none"> 1. Draft recommendations and supporting information regarding the 2017 gamebird hunting conditions and 2018 Special Season conditions provided to Council for the December 2016 meeting. 2. Dispatch of the Council's draft recommendations for 2017 game bird hunting season conditions to NZ Fish & Game Council by 10 December 2016. 3. Recommendations and supporting information regarding the 2017/18 sports fishing conditions provided to Council for the June 2017 meeting. 4. Dispatch of the Council's recommendations for 2017/18 sports fishing season conditions to NZ Fish & Game Council by 30 June 2017. |
| Game Bird Dispersal | <p>The dispersal or control of congregations of game birds, where they cause unacceptable damage to farmers' pasture or crops.</p> <p>(Mgt Plan ref para 1.1.1, 2.1.3, 2.2.3)</p> | <ol style="list-style-type: none"> 1. Proactively assist with the dispersal of unwanted congregations of game birds that are notified to the Council throughout the year. |

5.2 HABITAT MANAGEMENT

The Council's role is to protect and improve the habitat of sports fish and game bird species where methods are cost effectively available to do this.

| Project | Objective | Planned Result |
|---|--|--|
| Resource Management Act Planning and Consents | The protection and enhancement of habitat by advocacy in Resource Management Act processes, and in other processes having a bearing on habitat values or hunting and angling opportunities. (Mgt Plan ref para 2.2.9) | <ol style="list-style-type: none"> 1. Make effective submissions on resource consent applications and statutory plan proposals to best achieve sports fish and game bird habitat protection and enhancement and / or to maintain or enhance hunting or angling access and opportunity 2. Engage in and actively advocate for protection and/ or enhancement of sports fish and gamebird habitat in the Taranaki Freshwater Plan Review process. |
| Sports Fish Habitat Enhancement | The protection and enhancement of trout habitat including the promotion and support for improved riparian management and protection (Mgt Plan ref para 2.2.9) | <ol style="list-style-type: none"> 1. Provision of advice and promotion of effective management of riparian land margins throughout the region. 2. Take opportunities to advocate for maintenance of flows to protect fishery values in recognized trout streams 3. Undertake and assist with efforts to keep didymo and other aquatic threats out of the Taranaki Fish & Game Region. |
| Game Bird Habitat Enhancement | The enhancement of game bird habitat. (Mgt Plan ref para 2.2.9) | <ol style="list-style-type: none"> 1. Provision of advice to licence holders and landholders regarding the enhancement of game bird habitat 2. Provision of information and advice to applicants for GBHTB grants. Act where necessary as referees for projects and monitor the implementation of successful applications to ensure works are carried out to the agreed standard. 3. Promote the need for and provide advice regarding predator control programmes and any other outcomes from the Mallard Research project 4. Explore options for a wider Nukumarū conservation area involving the respective landowners and agencies |

| Project | Objective | Planned Result |
|-----------------------------------|---|--|
| Taranaki Hunting & Habitat Scheme | The provision of hunting opportunities by developing and enhancing regional game bird habitat. (Mgt Plan ref para 2.2.9) | <ol style="list-style-type: none"> 1. Actively promote the Hunting & Habitat Scheme to regional licence holders and landowners including through site visits, regional newspapers, newsletters and other media. 2. Provide support for applications to H&HS including advice on design and construction and on-site assistance to create high quality wetlands and hunting opportunities. 3. Identify and actively pursue suitable opportunities for development of council owned wetlands. |

5.3 PARTICIPATION AND SATISFACTION OF ANGLERS AND HUNTERS

The Council's role is to assess the requirements of anglers and hunters, to provide them with information on their sport and its administration, and to manage access to publicly available hunting land or fisheries where appropriate.

| Project | Objective | Planned Result |
|-------------------------------|--|---|
| Angler Access | The promotion and improvement of angler access to trout fisheries. (Mgt Plan ref para 2.2.13, 2.2.16) | <ol style="list-style-type: none"> 1. Provision of access information and brochures to licence holders. 2. Implement any identified opportunities for increased angling access around Lake Mangamahoe and design and erect angling information signs that are consistent with the signs policy 3. Identify location of current signs and review future needs and locations 4. Liaison with the Walking Access Commission to identify potential improvements in public access. |
| Hunter Access / Opportunities | Significant and measurable improvements in the delivery by the Council of opportunities for game bird hunters. (Mgt Plan ref para 2.2.13, 2.2.16) | <ol style="list-style-type: none"> 1. Negotiate, allocate and issue access permits to publicly available hunting areas for the 2017 game bird hunting season. 2. Actively seek and develop opportunities for gamebird hunter access. 3. Develop a mentoring programme for new or young shooters utilising Hawkens Wetland and any other identified opportunities. 4. Complete review of options to enhance access to lakes Wiritoa, Kohata and Kaitoke 5. Review criteria/ policy to rear and release upland game and provide recommendations to Council |

| Project | Objective | Planned Result |
|------------------------------------|---|--|
| Licence Holder Satisfaction Survey | To keep Council informed of the level of licence holder satisfaction by the monitoring of hunter and angler activities and opinions. (Mgt Plan ref para 1.2.7) | 1. Develop a survey of angler success, satisfaction and aspirations for key fisheries in the region as identified in 2014/15 National Angling Survey |
| Fish & Game Magazine | The informing and education of anglers and hunters by the provision of information. (Mgt Plan ref para 1.2.7, 2.2.16) | 1. Provide a regional supplement in each of the two special editions of Fish & Game Magazine to be published during the reporting year. |
| Regional Newsletter | The informing and education of regional anglers and hunters by the provision of information. (Mgt Plan ref para 1.2.7, 2.2.16) | 1. Publication of a Hunting and a Fishing Newsletter for regional licence holders and hunting landowners. |
| Regional Fish & Game Web Site | The informing and education of anglers and hunters by the provision of information. (Mgt Plan ref para 1.2.7, 2.2.16) | 1. Publication of information, material and articles of interest to hunters and anglers on the regional pages of the Fish & Game web site. Information regularly updated and easy to find and read. 2. The production of at least 8 Reel life articles and 2 Both Barrels articles. |
| Access Pamphlets | The promotion and improvement of angler access to trout fisheries. (Mgt Plan ref para 2.2.13, 2.2.16) | 1. Complete production of a Regional Stillwater Sports Fisheries pamphlet with an emphasis on perch. 2. Production of an updated Waimarino fishery access pamphlet 3. Production of an updated Taranaki Ringplain brochure to reflect the new regulations |

| Project | Objective | Planned Result |
|----------------|--|--|
| Club Visits | Represent Council interests at local fishing and hunting clubs. (Mgt Plan ref para 1.2.7, 2.2.19) | 1. Council representation at recreational hunting and fishing club meetings across the region. |

5.4 PUBLIC INTERFACE

The Council's role is to promote public understanding and acceptance of angling and game bird hunting issues and values.

| Project | Objective | Planned Result |
|----------------|--|---|
| Liaison | In relation to planning, to liaise with local Conservation Boards. (Mgt Plan ref para 3.2.8, 3.3.8, 3.3.14) | 1. Liaison with Department of Conservation and Conservation Boards and where appropriate attend Conservation Board meetings within the Taranaki Fish & Game Region by 31 August 2017. 2. Where possible proactively engage and work co-operatively with Regional and District councils, other organisations and groups and the rural community |
| Iwi Liaison | To develop effective working relationships with iwi over matters of mutual interest and give effect to the principles of the Treaty of Waitangi. (Stat. Ref. Sec 4, Conservation Act. Mgt Plan ref para 3.5.1, 3.5.6) | 1. Proactively engage and work with iwi within the region on matters of mutual interest, concern and benefit. |

| Project | Objective | Planned Result |
|---|--|--|
| Advocacy | Advocate in the interests of the Fish & Game resource and its users. (Mgt Plan ref 4.12.1) | <ol style="list-style-type: none"> 1. Promote the protection of fresh water, wetland and upland game habitats and the wider benefits of this. 2. Represent the interests of anglers and hunters, and promote the validity of fishing and gamebird hunting |
| Information to licence holders including hunting and angling promotions | Promote recreational angling and encourage participation by young anglers. | <ol style="list-style-type: none"> 1. Support trout fishing events, using liberations of 2 year old rainbow trout, to encourage participation and family involvement. 2. Develop displays that promote local fishing and hunting opportunities in association with National Office 3. Identify best way to develop an introduction to upland game bird hunting in association with National Office |
| | The informing and education of anglers and hunters by the provision of information (Stat Ref 26Q(1)c(ii), Conservation Act Mgt Plan ref para 1.2.7, 2.2.10, 2.2.16) | <ol style="list-style-type: none"> 1. Review of information needs around gamebird hunting and how best to meet these 2. Provide timely and useful information to licence holders when requested. Proactively utilise opportunities such as newspapers, website and public events to make information available. 3. Opportunities for publicity on angling and hunting are taken and copies of coverage reported to Council. |

5.5 COMPLIANCE

The Council's role is to seek to ensure that all anglers and game bird hunters are licenced and that they are operating in compliance with the law and the season regulations.

| Project | Objective | Planned Result |
|-------------------|---|--|
| Ranger Management | <p>The protection and enhancement of the region's trout and game bird resources by the operation of an enforcement program consistent with the compliance policy and strategy and including utilising properly trained honorary rangers.</p> <p>(Mgt Plan ref 2.2.23)</p> | <ol style="list-style-type: none"> 1. The recruitment, training and skill maintenance of Council's Honorary Fish & Game Ranger team is consistent with the compliance strategy 2. Provision of safety and compliance training and maintenance of compliance skills is provided on at least two occasions during the year 3. Comprehensive report detailing compliance activities including ranger management and results over the year presented to Council by 31 August 2017 |
| Compliance | <p>Hunters and anglers comply with all legal requirements and current season regulations.</p> <p>(Mgt Plan ref para 2.2.23)</p> | <ol style="list-style-type: none"> 1. Compliance checks and any prosecutions are completed consistent with the Compliance Policy and strategy and also the Reparation Policy. |

5.6 LICENCING

The role of the Council is to issue hunting and fishing licences as the main source of income to fund the performance of its functions.

| Project | Objective | Planned Result |
|-------------------------|--|--|
| Licensing | To issue hunting and fishing licences in such a way that they are readily available and easily purchased. (Stat. Ref Sec 26Q(1)(f), Conservation Act. Mgt Plan ref para 2.2.25) | <ol style="list-style-type: none"> 1. Hunters and anglers are aware of and can quickly and easily buy their licences on-line 2. Anglers are aware of and understand the new licence categories 3. Progress reporting on licence sales provided to the Council throughout the year. |
| Licence Agent Servicing | To maintain a cost effective and efficient licence agent network. (No Stat. or Mgt Plan ref) | <ol style="list-style-type: none"> 1. Successfully manage the transition to on-line sales through provision of ready support and assistance to agents. 2. An effective solution is in place that allows hunters to easily buy licences where on-line facilities are not available. 3. Agents are fully aware of and familiar with the new licence categories and able to appropriately advise the buyer |

5.7 COUNCIL

The role of the Council is to represent the interests of all Taranaki regional licence holders effectively in directing the management of the region's sports fish and game bird resources.

| Project | Objective | Planned Result |
|---------|--|--|
| Council | The effective direction of the management of the Council's business. (Stat. Ref Sec 26 ZD, Conservation Act.) | <ol style="list-style-type: none"> 1. Not less than six meetings of the Council that comply with all legal requirements to be held before 31 August 2017. 2. Council elections are conducted in an effective, appropriate and timely manner and the new Council provided with familiarisation and governance training as required. |

5.8 PLANNING AND REPORTING

The role of the Council is to prepare such plans as will assist the cost effective performance of its functions, and to prepare and make available such reports as will provide transparent accountability for its activities and expenditure.

| Project | Objective | Planned Result |
|------------------------|--|---|
| Management Planning | Policies reflect national policies and good governance. (Stat. Ref Secs 26Q (1)(e)(v), 26ZD(8), Conservation Act.) | 1. Regional policies are developed and adopted when required. 2. The 5 year strategic plan is reviewed and agreed by Council by March 2017 |
| Staff Management | Provide a co-ordinated, co-operative and supportive relationship between Council, Staff and licence holders. (No Stat. or Mgt Plan ref) | 1. Effective management of staff and administration of Council. |
| Administrative Support | Financial and administrative processes and reporting assist staff and Council and are robust, transparent and effective | 1. Review computing requirements including file storage and sharing |
| Annual Planning | To formulate and adopt an Annual Operational Work Plan. (Stat. Ref Sec 26Q(3), Conservation Act.) | 1. Adoption of a proposed Annual Budget and Operational Work Plan for 2017/2018 by the Council by 31 Aug 2017. |

| Project | Objective | Planned Result |
|-------------------------------|--|---|
| Annual Reporting | <p>To furnish the Minister of Conservation with an annual report on the operations of the Council for the year.</p> <p>(Stat. Ref Sec 26X, Conservation Act.)</p> | <p>1. The adoption and presentation by the Council at a public annual general meeting of its audited annual report for 2015/2016 not later than 31 December 2016, and its dispatch to the Minister directly thereafter.</p> |
| Regional and National Liaison | <p>Effective management and planning of cross boundary sports fish and game bird species.</p> <p>(Mgt Plan ref para 3.3.1 and 3.3.2)</p> | <p>1. Discussion undertaken with Wellington and Auckland/ Waikato regions re consistency with gamebird regulations</p> <p>2. Effective communications with other regional managers and input and valued comment on issues affecting Fish & Game and sports fish and game bird management.</p> |
| | <p>Effective liaison with New Zealand Fish and Game Council to meet all statutory requirements.</p> <p>(Stat. Ref Sec 26C (1), Conservation Act. Mgt Plan ref para 2.2.31, 2.2.32)</p> | <p>1. Representation to New Zealand Fish and Game Council by 31 August 2017, of the Council's recommendations for licence fees, fund redistribution, research requirements, and national policy development.</p> <p>2. Representation at the Fish & Game New Zealand Regional Managers meetings.</p> <p>3. Effective communications with NZC staff and comment provided on Fish & Game issues when requested.</p> |

5.9 STAFF CO-ORDINATION AND TRAINING

The Council's role as a good employer is to ensure that all practicable steps are taken to provide staff with a safe and healthy work environment and that staff have the appropriate training necessary to carry out their duties safely, legally and effectively.

| Project | Objective | Planned Result |
|---------------------|--|--|
| Staff Communication | Maintain regular staff communications and involvement in overall operations of Fish & Game | Regular staff meetings and sharing of information so all staff are aware of what is generally occurring, and where appropriate have ready opportunity for input into decisions and management direction. |
| Staff Training | Organise specific training opportunities to suit the individual requirements of staff. | Staff training identified in performance review process is planned and undertaken |
| Accommodation | Work place is safe and comfortable, meets work requirements including accessibility to the public and is cost effective. | Review of Options for New Plymouth office is completed and decision made by Council as to best solution for the medium term. |

| Project | Objective | Planned Result |
|---------|---|--|
| OSH | Ensure that Fish & Game operations occur safely and are consistent with Occupational Safety and Health policy, standards and best practice. | <ol style="list-style-type: none"> 1. All processes and activities are consistent with Health & Safety Policy and hazard control plans, reviews and audits occur as scheduled, all necessary equipment and training is provided and new hazards are identified and addressed appropriately. 2. All accidents are reported and recorded in the accident register, investigations completed and any identified actions implemented and reported to Council at the next meeting 3. Hazard Control Plans are identified and developed/ amended for any new activity 4. An annual review of Health and Safety Management is completed in March 2017 and reported to Council 5. Compliance with OSH requirements and policy and any issues identified are reported to each meeting of Council. 6. Two monthly staff meetings which include a specific agenda item to discuss HSE are held 7. Staff are actively involved in implementing HSE policy and ensuring a safe workplace |

6.

TARANAKI FISH AND GAME COUNCIL
BUDGETED STATEMENT OF PROJECT EXPENDITURE,
OVERHEADS AND TIME ALLOCATION
FOR THE YEAR ENDED 31 AUGUST 2017

| | SPECIES MANAGEMENT | External costs | Hours | Internal Costs | Income | Nett Cost |
|------|--|-----------------------|--------------|-----------------------|---------------|------------------|
| | Population Monitoring | | | | | |
| 1111 | Fish Population Assessment | 1,000 | 150 | 12,469 | | 13,469 |
| 1112 | Game Bird Population Assessment | 8,400 | 246 | 20,449 | | 28,849 |
| | | 9,400 | 396 | 32,918 | | 42,318 |
| | Harvest Assessment | | | | | |
| 1121 | National Hunter Survey | 2,300 | 20 | 1,663 | | 3,963 |
| 1123 | Special Game Bird Season | 1,400 | 30 | 2,494 | 650 | 3,244 |
| | | 3,700 | 50 | 4,157 | 650 | 7,207 |
| | Hatchery Operations | | | | | |
| 1141 | Hatchery | 6,250 | 45 | 3,741 | | 9,991 |
| | | 6,250 | 45 | 3,741 | | 9,991 |
| | Releases | | | | | |
| 1161 | Kids Fishing Days | 8,200 | 40 | 3,325 | 2,000 | 9,525 |
| 1162 | Other Liberations | | 50 | 4,156 | | 4,156 |
| 1163 | Keep and Release Approvals | | 5 | 416 | | 416 |
| | | 8,200 | 95 | 7,897 | 2,000 | 14,097 |
| | Regulations | | | | | |
| 1171 | Season Regulations | | 30 | 2,494 | | 2,494 |
| | | | 30 | 2,494 | | 2,494 |
| | Control | | | | | |
| 1181 | Game Bird Dispersal | 1,100 | 140 | 11,638 | 500 | 12,238 |
| | | 1,100 | 140 | 11,638 | 500 | 12,238 |
| | HABITAT PROTECTION / MANAGEMENT | | | | | |
| | Resource Management Act | | | | | |
| 1211 | RMA Consents | 100 | 500 | 41,563 | | 41,663 |
| | | 100 | 500 | 41,563 | | 41,663 |
| | Assisted Habitat | | | | | |
| 1231 | Sports Fish Habitat Management & Enhancement | 7,600 | 100 | 8,313 | | 15,913 |
| 1232 | Gamebird Habitat Management & Enhancement | 8,000 | 160 | 13,300 | | 21,300 |
| 1233 | Taranaki Hunting & Habitat Projects | | 200 | 16,625 | | 16,625 |
| | | 15,600 | 460 | 38,238 | | 53,838 |

| | | External costs | Hours | Internal Costs | Income | Nett Cost |
|------|-------------------------------------|----------------|------------|----------------|--------------|---------------|
| | PARTICIPATION | | | | | |
| | Access | | | | | |
| 1311 | Angler Access | 2,000 | 30 | 2,494 | | 4,494 |
| 1312 | Hunter Access | | 15 | 1,247 | | 1,247 |
| 1313 | Access Permit – Upland Game | | 5 | 416 | | 416 |
| | | 2,000 | 50 | 4,157 | | 6,157 |
| | Satisfaction Survey | | | | | |
| 1321 | Licence Holder Satisfaction Surveys | 300 | 10 | 831 | | 1,131 |
| | | 300 | 10 | 831 | | 1,131 |
| | Newsletter & Magazine | | | | | |
| 1331 | Fish & Game Magazine | 3,000 | 50 | 4,156 | | 7,156 |
| 1333 | Regional Newsletter | 3,800 | 60 | 4,988 | | 8,788 |
| 1335 | Web pages / Ezine | | 40 | 3,325 | | 3,325 |
| | | 6,800 | 150 | 12,469 | | 19,269 |
| | Other Publications | | | | | |
| 1341 | Access Pamphlets | 1,673 | 30 | 2,494 | | 4,167 |
| | | 1,673 | 30 | 2,494 | | 4,167 |
| | Club Relations | | | | | |
| 1362 | Club Visits / Club Donations | 300 | 10 | 831 | | 1,131 |
| | | 300 | 10 | 831 | | 1,131 |
| | PUBLIC INTERFACE | | | | | |
| | Liaison | | | | | |
| 1411 | Liaison | | 60 | 4,988 | | 4,988 |
| 1412 | Iwi Liaison | | 40 | 3,325 | | 3,325 |
| | | | 100 | 8,313 | | 8,313 |
| | Advocacy | | | | | |
| 1431 | Advocacy | | 250 | 20,781 | | 20,781 |
| 1432 | Hunting & Angling Promotions | 2,750 | 70 | 5,819 | | 8,569 |
| | | 2,750 | 320 | 26,600 | | 29,350 |
| | COMPLIANCE | | | | | |
| | Ranging | | | | | |
| 1511 | Ranger Management & Training | 2,000 | 72 | 5,985 | | 7,985 |
| | | 2,000 | 72 | 5,985 | | 7,985 |
| | Compliance | | | | | |
| 1531 | Compliance | | 150 | 12,469 | | 12,469 |
| 1535 | Reparation | | 20 | 1,663 | 1,000 | 663 |
| | | | 170 | 14,132 | 1,000 | 13,132 |
| | LICENCING | | | | | |
| | Agent Servicing | | | | | |
| 1621 | Licence Agent Servicing | 750 | 105 | 8,728 | | 9,478 |
| 1622 | Commission | 9,281 | | | | 9,281 |
| | | 10,031 | 105 | 8,728 | | 18,759 |

| | | External costs | Hours | Internal Costs | Income | Nett Cost |
|------|--|----------------|-------------|----------------|--------------|----------------|
| | COUNCIL | | | | | |
| | Council Meetings | | | | | |
| 1721 | Council Meetings | 8,000 | 162 | 13,466 | | 21,466 |
| | | 8,000 | 162 | 13,466 | | 21,466 |
| | PLANNING / REPORTING | | | | | |
| | Management / Strategic Planning | | | | | |
| 1811 | Management Planning | | 30 | 2,494 | | 2,494 |
| 1812 | Staff Management | | 40 | 3,325 | | 3,325 |
| | | | 70 | 5,819 | | 5,819 |
| | Annual OWP / Budget / Fee Setting | | | | | |
| 1821 | Business & Operational Planning | | 65 | 5,403 | | 5,403 |
| | | | 65 | 5,403 | | 5,403 |
| | Reporting Audit | | | | | |
| 1831 | Other Reporting OSH | 1,000 | 55 | 4,572 | | 5,572 |
| 1832 | Accountant | 1,000 | | | | 1,000 |
| 1833 | Auditor | 5,700 | | | | 5,700 |
| | | 7,700 | 55 | 4,572 | | 12,272 |
| | National Liaison | | | | | |
| 1841 | Managers / National Office Liaison | 100 | 160 | 13,300 | | 13,400 |
| | | 100 | 160 | 13,300 | | 13,400 |
| | TOTAL OUTPUT COSTS | 86,004 | 3245 | 269,742 | 4,150 | 351,596 |

OVERHEADS

| | | |
|------|---|----------------|
| 1911 | Staff Salaries incl Kiwi Saver Employer Cont. | 224,358 |
| 1917 | Wellington fish & Game Admin | -7,000 |
| 1921 | ACC Levy | 1,100 |
| 1922 | Fringe Benefit Tax | 600 |
| 1923 | Staff Training | 1,000 |
| 1925 | Staff Expenses | 500 |
| 1941 | Office Rent | 16,659 |
| 1943 | Office Maintenance | 1,000 |
| 1945 | Office Power | 1,200 |
| 1946 | Office Cleaning | 900 |
| 1953 | Office Equipment Maintenance | 3,000 |
| 1961 | Telephone / fax | 5,000 |
| 1962 | Postage | 1,500 |
| 1964 | Stationery | 1,500 |
| 1965 | Photocopying | 25 |
| 1974 | Bank Charges Incl Eyede Charges | 200 |
| 1975 | Petty Cash | 200 |
| 1976 | Insurance General | 2,000 |
| 1981 | Field Equipment/PPE Purchases (<\$2,000) | 500 |
| 1983 | Field Equipment/PPE Maintenance | 300 |
| 1991 | Wanganui Vehicle | 7,500 |
| 1992 | New Plymouth Vehicle | 7,500 |
| 1999 | Trailer | 200 |
| | TOTAL OVERHEAD COSTS | 269,742 |
| | STAFF HOURS | 3245 |
| | INTERNAL COST PER HOUR | 83.13 |

7. TARANAKI FISH AND GAME COUNCIL
BUDGETED STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 AUGUST 2017

| <u>ITEM</u> | <u>BUDGETED SUM</u> |
|--|-----------------------|
| <u>Income</u> | |
| Game Licences (Extrapolated LEQ of 1158) @ \$93 (\$90) less GBHT Stamp \$3 per licence | 90,625 |
| Sports Fish Licences (Extrapolated LEQ of 874) @ \$125 | 95,004 |
| <u>Sub Total</u> | <u>185,629</u> |
| <u>Other Income</u> | |
| Interest | 15,848 |
| Fish & Game NZ National Grant | 160,367 |
| Summer Season | 650 |
| Trout Liberations | 2,000 |
| Game Bird Control | 500 |
| Compliance income | 1,000 |
| Wellington Fish & Game Admin | 7,000 |
| <u>Total Income</u> | <u>187,365</u> |
| <u>Expenditure</u> | |
| Species Management | 28,650 |
| Habitat Protection & Management | 15,700 |
| Angler / Hunter Participation | 11,073 |
| Public Interface | 2,750 |
| Compliance | 2,000 |
| Licencing | 10,031 |
| Councils | 8,000 |
| Planning / Reporting | 7,800 |
| <u>Total Project Expenditure</u> | <u>86,004</u> |
| <u>Other Expenditure</u> | |
| Employee related costs | 224,358 |
| Other Operating Expenses | 52,384 |
| Asset Replacement Funding | 10,248 |
| | <u>286,990</u> |
| Depreciation | 13,779 |
| Total Expenditure | <u>386,773</u> |
| Surplus (Deficit) | (13,779) |

8. **TARANAKI FISH AND GAME COUNCIL**
BUDGETED STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 31 AUGUST 2017

| <u>ITEM</u> | <u>BUDGETED</u> <u>SUM</u> |
|----------------------------------|-------------------------------|
| CURRENT ASSETS | |
| Cash and Cash Equivalents | 123,673 |
| Debtors and Other Receivables | 26,000 |
| Total Current Assets | <u>149,673</u> |
| NON CURRENT ASSETS | |
| Property Plant and Equipment | 41,835 |
| Fish Project Reserve | 16,005 |
| Habitat & Hunting Scheme | 394,958 |
| Non-resident licence fund | 2,250 |
| Asset Replacement Reserve | 54,564 |
| Investments | 65,833 |
| Total Non Current Assets | <u>575,445</u> |
| TOTAL ASSETS | <u>725,118</u> |
| CURRENT LIABILITIES | |
| Creditors and Other Payables | 36,500 |
| Employee Entitlements | 25,000 |
| Total Current Liabilities | <u>61,500</u> |
| TOTAL LIABILITIES | <u>61,500</u> |
| NET ASSETS | <u>663,618</u> |

9. **TARANAKI FISH AND GAME COUNCIL**
BUDGETED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 AUGUST 2017

CASH FLOWS FROM OPERATING ACTIVITIES

Cash was received from:

| | |
|-----------------------------------|---------|
| Licence Sales | 185,629 |
| Grants, donations and fundraising | 160,367 |
| Interest | 15,848 |
| Other revenue | 11,150 |

Cash was applied to

| | |
|-----------------------|---------|
| Payments to suppliers | 86,004 |
| Payments to employees | 224,358 |
| GST (net) | 0 |

| | |
|---|---------------|
| Nett Cash Flows from Operating Activites | 62,632 |
|---|---------------|

CASH FLOW FROM INVESTING & FINANCIAL ACTIVITIES

Cash was received from:

| | |
|--|--------|
| Sale of property , plant and equipment | 25,000 |
| Sale of investments / deposits | |

Cash was applied to:

| | |
|---|--------|
| Purchase of property, plant & equipment | 44,000 |
| Purchase of investments / deposits | |

| | |
|--|-----------------|
| Net Cash Flows from Investing and Financing | (19,000) |
|--|-----------------|

| | |
|--|---------------|
| Net Increase / (decrease) in cash | 43,632 |
|--|---------------|

| | |
|---------------------|---------------|
| Opening Cash | 80,041 |
|---------------------|---------------|

| | |
|---------------------|----------------|
| Closing Cash | 123,673 |
|---------------------|----------------|

10. **TARANAKI FISH AND GAME COUNCIL**
BUDGETED STATEMENT OF MOVEMENTS IN EQUITY
FOR THE YEAR ENDED 31 AUGUST 2017

| | <u>BUDGETED SUM</u> |
|-----------------------------------|-----------------------|
| Equity at Start of Year | 649,839 |
| Surplus & Revaluations | |
| Net Surplus (deficit) | (13,779) |
| Total income and expense | <u>(13,779)</u> |
| Equity at End of Year | <u><u>656,618</u></u> |

11. TARANAKI FISH & GAME COUNCIL DEPRECIATION SCHEDULE 2016/2017

| | Cost Price | Opening Book Value 1/09/2015 | Additions Disposals | Gain/Loss on Disposal | Capital Profit | Month | Rate \$ | Accum Depreciation 31/8/2016 | Book Value 31/8/2016 |
|--|------------|------------------------------|---------------------|-----------------------|----------------|-------|----------|------------------------------|----------------------|
| Trout Hatchery Hawera | 16,451 | | | | | | | | |
| Virginia Lake Platform | 14,230 | 4,936 | | | | 12 | 4% CP | 9,863 | 4,367 |
| 2013 Mitsubishi Triton 4WD HAQ259 | 37,344 | 12,489 | | | | 12 | 30% DV | 28,602 | 8,742 |
| 2015 Ford Ranger 4WD JCF682 | 40,200 | 26,030 | | | | 12 | 30% DV | 21,979 | 18,221 |
| Euro Tilt Cabinets | 1,054 | 68 | | | | 12 | 14.4% DV | 996 | 58 |
| HP Laserjet Printer Wanganui | 746 | 1 | | | | 12 | 39.6% DV | 745 | 1 |
| Microsoft Pro 97 | 508 | 1 | | | | 12 | 48% DV | 507 | 1 |
| HPDV6748TX Laptop Wanganui | 2,222 | 2 | | | | 12 | 60% DV | 2,221 | 1 |
| Office Furniture Wanganui | 2,794 | 280 | | | | 12 | 24% DV | 2,581 | 213 |
| Criterion WB141 Bookcase (Rimu) | 983 | 16 | | | | 12 | 18% DV | 970 | 13 |
| HP Laserjet Printer New Plymouth | 746 | 1 | | | | 12 | 39.6% DV | 745 | 1 |
| Microsoft Office Pro97 | 508 | 1 | | | | 12 | 48% DV | 507 | 1 |
| Samsung Facsimile Machine | 788 | 1 | | | | 12 | 39.6% DV | 787 | 1 |
| Ergoplus Corner Workstation New Plymouth | 533 | 58 | | | | 12 | 14.4% DV | 483 | 50 |
| HP Pro Desk 600 Computer & Software WGI | 2,276 | 451 | | | | 12 | 50% DV | 2,051 | 226 |
| 2014 New Plymouth Computer | 2,200 | 436 | | | | 12 | 60% DV | 1,982 | 218 |
| Sharp Digital Photocopier MX2300N | 6,304 | 62 | | | | 12 | 48% DV | 6,272 | 32 |
| Field Equipment | 1,771 | 93 | | | | 12 | 10% DV | 1,678 | 84 |
| Nephelometer | 3,690 | 50 | | | | 12 | 21.6% DV | 3,651 | 39 |
| Hatchery Deep Freeze | 1,528 | 21 | | | | 12 | 21.6% DV | 1,512 | 16 |
| Diving Gear & Wetsuit | 884 | 26 | | | | 12 | 21.6% DV | 864 | 20 |
| Electric Fishing Machine | 13,186 | 10,591 | | | | 12 | 10% DV | 3,654 | 9,532 |
| | 151,491 | 55,614 | | | | | | 13,779 | 41,835 |

**Taranaki Fish & Game Council
Project Progress Report to 20 July 2016**

| OUTPUT | Budget external costs | YTD external costs (31/5/16) | Comments on significant variations | Budget Hours | YTD hours |
|-----------------------------------|------------------------------|-------------------------------------|--|---------------------|-----------------------|
| Population Monitoring | 10,500 | 7,484 (71%) | Includes flight costs, yet to purchase remainder of trapping equipment (is on order) | 365 | 366.5 |
| Harvest Assessment | 3,700 | 2,822 (76%) | On track, 1 payment for gamebird harvest survey yet to come | 50 | 31.5 |
| Hatchery | 6,250 | 6,477 (103%) | | 45 | 25 |
| Liberations | 8,000 | 8,077 (101%) | | 95 | 105 |
| Season Regulations | | | | 30 | 76.5 |
| Gamebird Dispersal | 800 | 2,145 (268%) | Includes unbudgeted purchase of new Zoh gun | 140 | 89.5 |
| RMA | 100 | 909 (909%) | \$500 contribution to Ngati Rangī witness costs, information costs from TRC | 500 | 349.5 |
| Habitat Management & Enhancement | 600 | 895 (149%) | Includes cost to spray Hawkens Lagoon (unbudgeted) | 410 | 263.5 |
| Hunter / Angler Access | 1,820 | 347 (19%) | L. Mangamahoe information sign on hold | 50 | 33.5 |
| Satisfaction Survey | 300 | | | 10 | .75 |
| Magazine / Newsletter / Ezine | 9,800 | 4,705 (48%) | Likely to be 3k under due to reduced magazine costs | 150 | 70.5 |
| Other Publications | 1,475 | | Stillwater pamphlet | 30 | 4 |
| Clubs | 300 | | | 10 | 8 |
| Statutory Liaison | | | | 60 | 15.25 |
| Iwi Liaison | | | | 40 | 11 |
| General Advocacy | | | | 250 | 158.5 |
| Hunting & Angling Promotions | 2,750 | 2,915 (106%) | Advertising costs – no more to come | 70 | 122.75 |
| Ranger Management | 2,000 | 1,146 (57%) | Likely to be under | 72 | 83.25 |
| Compliance | | 258 | | 170 | 172.5 |
| Licensing & Commission | 9,895 | 8,591 (87%) | | 105 | 39 |
| Council Meetings & Administration | 8,500 | 10,139 (119%) | Will be over with 1 Council meeting to come | 20 | 194 |
| Management, Strategic & Policy | | | | 70 | 10.50 |
| Business Planning | | | | 65 | 29.50 |
| OSH & Other Reporting | 8,900 | 658 (7%) | Bulk is year-end fees including auditor and accountant | 55 | 38 |
| National Liaison | 100 | 83 (83%) | | 160 | 140.25 |
| Total Expenditure | 75,790 | 57,651 (76%) | | 3,022 | 2,438.25 (81%) |

| | Budget Income | YTD Income | |
|------------------------|---------------|---------------------|--|
| Project Income | | | |
| Harvest Assessment | 650 | 570 | Special season permits |
| Liberations | 1,765 | 1,742 | Cost recovery from Stratford Club |
| Gamebird Dispersal | 800 | 440 | Gas Gun Hire |
| Compliance | 1,000 | 2,043 | Reparation |
| Hunter / Angler Access | 173 | | Will be nil as no longer charging for gamebird access permit |
| Total Income | 4,388 | 4,795 (109%) | |
| Net Expenditure | 71,400 | 52,856 (74%) | |

**SPECIES MANAGEMENT
2015/2016 Annual Plan**

Fish Population assessment

Baseline trout population information obtained and reported for the Mangawhero and Kaupokonui streams.

Explore opportunities to enhance the Stony River.

Undertake assessment of the value of hatchery releases to the Waingongoro, Kaupokonui and Kapuni Streams

Gamebird Population Assessment

Population status and implications for the management of black swan and paradise shelduck. Study into the movements of Mallards.

Trial Mallard monitoring protocol.

Pukeko, Mallard and Shoveler counts conducted in April and August

National Hunter Survey

Full participation in National Hunter Survey.

Progress in period

Mangawhero survey carried out on 2&3 December 2015 and report prepared. Kaupokonui survey deferred due to impact of major flood in late summer

The Stony River's habitat is currently compromised by an erosion event in its headwaters.

Angler Diaries sent out to 34 licenced anglers. 6 completed diaries returned so far.

Trout spawning habitat enhancement was carried out in Mangamahoe Stream on 01.06.16 and trout spawning surveys were undertaken in Mangamahoe Stream, Mangorei Stream and Lake Mangamahoe inlet on 06.07.16.

January 2016 trend counts carried out and reported to February Council meeting for paradise shelduck and black swan.

Banding trial completed in February, methodology was successful however trial highlighted need to begin feeding out earlier than normal practice. Results forwarded to Darryl McKenzie for review.

In Taranaki, decision made to increase the number of mallard monitoring transects on ring plain to 20 and trial use of a helicopter in April increased counting effectiveness.

Pukeko monitoring carried out in April in Areas B & C.

Data entry completed for 2015 season, graphical analysis of results received, and report prepared once out of region hunting results were available.

Hunter interviews and data entry carried out

for the 2016 game season.

Special Gamebird Season

Review of paradise special season. *(and to include Pukeko - 5 Year Plan)*

Paper adopted by Council at December 2015 meeting and new regulations included in 2016 Gazette Notice. 2016 2-weekend season held, results collated and report presented to June Council meeting.

Hatchery

Exotic disease plan response.

Fingerling trout adipose fin-clipped. Count was 3,878 rainbow trout and 24 brown trout on 23.03.16.

Agreement received from DOC Turangi to supply 2016 ova and 4,000 newly fertilised rainbow ova were lodged in the Hawera hatchery on 15 July 2016.

Trout Liberations

Release of 5,000 fingerlings.

Final 120 Hawera rainbows from the 2014 year class released into the Stony River.

Release of up to 1,200 two year old trout.
(Review children's fishing day objectives, organisation and costs – 5 Year Plan)

Fingerling rainbow trout from the 2015 year class released into Kapuni Stream (700), Lake Mangamahoe (150) and Lake Rotomanu (150) on 30.03.16. Rainbow trout releases were made into Kaupokonui Stream (500) on 29.06.16 and Kapuni Stream (300) on 12.07.16.

2-year rainbows released into the upper Patea River (400) and Stony River (60) on 12.02.16 and Sattlers Dam (100) on 16.02.16.

Keep & Release Approvals

Provision of advice as required on proposals to keep, rear or release gamebirds and to keep or release sports fish
(Review criteria/policy to rear and release upland game – 5 Year Plan)

Advice provided to a hunter on rearing and releasing pheasant.

Discussed national strategy re permit delegations with Manager eastern Region and Robert Sowman

Season Regulations

Recommendations and supporting information for the 2016 gamebird hunting conditions.
Recommendations to be sent to NZ Council by 10 December 2015

Presented and adopted at December 2015 meeting and recommendations included in draft Gazette Notice

Recommendations and supporting information for the

Draft discussion papers presented at

2016/17 sports fishing conditions

Recommendations to be sent to NZ Council by 30th June 2016

Gamebird Dispersal

Proactively assist with the dispersal of unwanted congregations of game birds that are notified to Council.

February and April Council meetings. Completed draft Schedule 2 tabled at June meeting, along with discussion paper on proposed schedule 1 changes. Gazette changes proofed and agreed.

Twenty seven permits to disturb have been issued to date. All gas guns were collected prior to the start of the 2016 game season.

HABITAT PROTECTION & MANAGEMENT

Resource Management Act

Make effective submissions on resource consent applications and statutory plan proposals.

Reviewed RDC waste water consent applications for Ohakune and Raetihi – no recent progress.

Met with Oaonui Water Supply Ltd. regarding their application to increase the take from Oaonui Stream. A short-term consent allowing a 500m³/day increase has been granted through to April 2016. Provided information to the consultant working on the Oaonui Water Supply re-consenting and submitted on three limited-notified applications on 19.07.16. Reviewed and provided comments on STDC AEE for renewal of consent to discharge treated effluent from the Waverley wastewater treatment ponds. An amended application was received, with STDC seeking a short-term 5-year consent to allow alternative options to be explored. Fish & Game's non-notified approval was provided on 15.07.16

Liaised the Cold Creek Community Water Supply Ltd. regarding the establishment of sites to monitor macro-invertebrates in Taungatara Stream and Cold Creek. Liaised with Stratford District Council regarding the de-silting of the Victoria Park pond and fish salvage.

Provided comments to TrustPower on the draft trout restocking programme for the lower Patea River. Agreement reached and TrustPower will fund the stocking of 1,000 tagged brown trout and 500 tagged rainbow trout for 5 years in spring 2017-2021. A TrustPower Patea stakeholders meeting was attended.

Provided comments on a proposal by

Ravensdown to build a fertiliser storage facility next to Mangaone Stream in the Waiwhakaiho catchment.

Gave approval for SDC (Red Jacket) to replace Toko Stream road culvert and repair two road bridges on Makuri Stream in May/June 2016.

A submission was made to notified applications by Fonterra Whareroa to take water from Tawhiti Stream and Tangahoe River and discharge pre-filter sediment. A meeting to discuss financial contributions and then a pre-hearing meeting to discuss consent conditions was attended. Approvals were given to variations of the existing consents to allow commissioning of the Tangahoe River intake to proceed.

Discussions were held with NZTA (Opus) regarding the reinstatement of the Te Henui Stream SH3 motorway culvert fish pass, which was destroyed in 2013.

Pre-application discussions were held with Inglewood Metal (BTW) regarding renewal of consents to discharge quarry washwater and stormwater to Kurapete Stream. A submission was then made when the application was limited-notified and there have been on-going discussions around suitable consent conditions.

A site visit was made to assess an application to extract substantial quantities of aggregate from the Waiwhakaiho River upstream of the meeting of the waters reserve. Fish & Game declined to give approval for the work to proceed in May 2016.

Approval was given for a change in intake screen size for the Normanby Power Scheme (Renewable Power).

Section 42A Officers Reports and Supplementary Reports for the Proposed South Taranaki District Plan were reviewed and a statement in support of Fish & Game's submission was presented at a Hearing on 07.06.16.

A submission was made on limited notified applications by Stratford District Council to re-consent town water supply takes from the Patea River and Konini Stream (10.06.16).

A submission was made to STDC notified applications by TrustPower Ltd for

construction of a wind farm at Waverley (14.06.16)

Information relating to notified applications by Stratford District Council to re-consent the discharge from the Stratford town oxidation ponds to the Patea River was reviewed with a view to lodging a submission.

Discussions were held with a landowner and the TRC about the timing and extent of proposed instream works associated with construction of a bridge over Little Dunns Creek.

A community meeting was attended at Fonterra's Kapuni lactose plant (20.07.16) to discuss environmental performance and the timing of re-consenting.

There was liaison with the TRC to ensure that an additional MCI monitoring site was added in the lower Waiwhakaiho residual flow reach from 2016/17 to better assess the effects of the diversion of water for TrustPower's Mangorei Hydro Scheme.

Discussion with Beca re nature and timetable of works on the Mangawhero River to repair Parapara highway.

Fish & Game gave affected party approval for WDC to remove gravel from the Whanganui River at Parikino.

Interim decision received on NZE consents for Makotuku Stream. Provisions in the One Plan ruled to apply protecting take but limiting it to existing quantities. Ngati Rangi have appealed decision to the High Court on several points of law.

The TRC notified stakeholders that notification of the regional freshwater plan would be delayed, possibly until 2020. TRC reports on outstanding waterbodies and native fish were reviewed.

The SFO was interviewed by MfE about the TRC's implementation of the NPS-FW (24.06.16)

The TRC requested feedback on the effectiveness and efficiency of the Taranaki RPS.

Joint application to WRET prepared with Horizons to fence out the remaining areas along the Oruataha Stream and

Engage in and actively advocate for the protection and/or enhancement of sports fish and game bird habitat in the Taranaki Freshwater Plan Review.

Sports Fish Habitat Enhancement

Provision of advice and promotion of effective management of riparian land margins

Manganuioteao River over next 5 years or so. F&G agreed to make 5k financial contribution. Was successful and have accepted the conditions of the grant and met with Horizons to plan initial work.

Inspected the upper Mangaturuturu Stream which while very clear still contains very few invertebrates and would appear still impacted by leaching from the lahar debris still on the mountain.

Sattlers Dam heading lowered by Ernslaw which has significantly reduced size of the dam. However still providing valuable fishing opportunity and very nice rainbow from last year's release weighed in at Easter Hunt. Have approached Ernslaw re possibilities to reinstate heading and consideration of options underway.

Take opportunities to advocate for maintenance of flows to protect fishery values.

Provided advice to N/M F&G and Trustpower re fish passage and stocking on the Branch River(cost –recovered)

Undertake and assist with efforts to keep didymo and other aquatic threats out of the Taranaki Fish & Game region.

Met with Andrew Watts CCD co-ordinator for Horizons, liaison with Kate Redpath (TRC) Arranged for TRC CCD advocate to attend Stratford kids' trout fishing event.

Gamebird Habitat Enhancement

Provision of advice regarding the enhancement of game bird habitat.

Attended 2nd site visit to 2 farms in the upper Mangorei & Te Henui catchments with TRC staff to clarify what damming and riparian work could be undertaken as a permitted activity. Re-visited Mangorei catchment farm (11.07.16) to view 4 small open water areas created.

Met with Turakina landowner and provided detailed drawings and advice on improving current wetlands and also re building a new pond

Inspected Hawken's wetland and developed maintenance plan. Liaised with TRC over joint approach and implemented initial spraying.

Developed bid to the Contestable Fund to increase resources to enable hands on habitat work

Provision of information and advice to GBHTB applicants. Act where necessary as referee for projects and monitor implementation

Negotiated a waiver of TRC consenting fees for the Collier Mataimaroke wetland project and made site visit to view the completed works. Prepared a final referee's report for the GBHTB and F&G Habitat & Hunting Scheme.

Undertook site visit to assess the Scobie Huinga wetland as a GBHTB project. Project deferred until 2017.

Made site visit to view completed works at the Woollaston wetland project and prepared a GBHTB referee's report. Also made site visit to view completed works at Monkton's wetland project at Turakina. Made site visits and prepared referee's reports for 2016 GBHTB applications for the Mangatotara and Ahuroa Road wetland projects at Toko and Walker wetland at Raetihi.

Made a site visit to view potential wetland projects on a Mangamingi sheep & beef farm (14.07.16).

Hunting & Habitat Scheme

Actively promote the Hunting & Habitat Scheme.

H&H Scheme promoted in a 2-page supplement to the 2016 game special issue of F&G Magazine and a Daily News World Wetlands Day advertising feature.

Provide support for applications.

Received draft H&HS agreement from solicitor. Finalised following comments from staff and current applicants and in light of changes suggested revised H&H criteria which were accepted by Council at June meeting

Visited Wai-iti, H&H wetland with TRC LMO to sign-off final Tree Trust funded plantings. Applied to TRC for a funding top-up for the Ansell Mangatotara wetland project, which was declined. Made a site visit to view the completed H&H scheme works and prepared a referee's report.

Liaised with contractor regarding the Waite Rawhenua H&H wetland project and made a site visit.

Made site visits to view completed works at the Topless and Otterson H&H scheme wetland projects and prepared referee's

Identify and actively pursue suitable opportunities for development of Council owned Wetlands.

reports. Made a site visit and prepared referee's report for the Mills Primrose Wetland (05.07.16).

Initial visits and discussions re possible applications west of Taihape and at Raetihi

Inspected potential shallow water habitat creation opportunity south of Ohakune – need to make proposal to governing board.

ANGLER & HUNTER PARTICIPATION

2015/2016 Annual Plan

Angler Access

Provision of access information and brochures to licence holders

Actions to date

Maintained brochures in dispenser on Ruatiti Domain sign, this appears to have worked well as a means of disseminating the brochures

An exemption for having a fishing licence was granted to Stratford Primary School, to allow students to fish the Patea River 22 – 25 February 2016.

Discussed access to Lahar Lake with landowner who explained his reasons for not allowing general access. Agreed to remove reference from access information pdf on the website

Access/regulation sign on the Stony River Lake Mangamahoe information sign.

Granted fishing competition permit for Easter Hunt at Ohakune in association with Councillor Bright

Deferred pending inspection and possible new tracks/ structures

Investigated replacement of Turakina boundary sign with verbal report to August 2016 Council meeting

Liaison with Walking Access Commission

Discussed sale of Retaruke property with WA representative, also a upper Waitotara forest.

Hunter Access / Opportunities

Upland game access permits.

Paradise special season permit information edited and permits produced. Hunter access facilitated to 2 farms bordering the Waitara River.

Investigated boundaries of Nukumarū Recreation Reserve and updated Nukumarū

| | |
|---|---|
| | <i>Access Permit and map including consultation with all the grazing lease holder. Met one lessee on site over concerns re organic status.</i> |
| Seek and develop opportunities for game bird hunter access. | <i>Liaison undertaken with several landowners affected by moulting paradise shelduck. Provided recommendations to DOC for hunters requesting permits for the Looney's Lake Conservation Area and Lake Ngangana in the Waipapa Conservation Area. Liaised with STOS about hunter access to the Omata tank farm ponds, but after 18 years access has been declined, for safety reasons. Liaised with Whanganui City Council to manage hunter access around Lake Wiritoa</i> |
| Public ballot for Hawkens wetland. | <i>Developed plan with Gary Hawkens to better introduce new or young shooters to the sport using a mentor arrangement on the wetland. Organised for wetland to be sprayed and possible mentor hunter to shoot opening weekend to assess opportunities and needs</i> |
| Review options to enhance access to lakes Wiritoa, Kohata and Kaitoke. | <i>Met with DOC and Horizons over future management and control of Lake Kohata.</i> |
| Review criteria/policy to rear and release upland game. | <i>Awaiting progress with procedure to issue permits to rear and release</i> |
| <u>Licence Holder satisfaction Survey</u> Develop a survey of angler success, satisfaction and aspirations for key fisheries as identified in 2014/15 National Angling Survey. | Awaiting NAS results |
| <u>Magazine / Newsletter / Web site / Ezine</u> Publication of Taranaki supplements in both special issues of the Fish & Game Magazine. | <i>2-page supplement to the 2016 game special issue and 2016 fishing special issue completed</i> |
| Publication of a hunting and a fishing newsletter. | <i>An 8-page angling newsletter and an 8-page hunting newsletter were completed and posted to licence holders.</i> |
| Keep information on web site up-to-date. | <i>Councillor and contact information updated. Secretary receiving training from Auckland / Waikato to include agendas on web-site</i> |
| The production of at least 8 Reel life articles and 2 Both Barrels. | <i>Eight Reel Life articles and 4 Both Barrels articles produced.</i> |

Access Pamphlets

Production of a Regional Stillwater Sports Fishery pamphlet.

Club Visits

Representation at recreational hunting and fishing club meetings across the region.

Attended Ohakune Easter Hunt weigh-in with Councillor Bright. The game season opening weekend "weigh-in" of the Inglewood Rod, Gun & Recreation Club was attended.

PUBLIC INTERFACE

Liaison

Liaise with Department of Conservation

*Liaised with Taranaki/Whanganui Conservation Board support staff regarding effects of trout on whitebait and changes to DOC RMA staff.
Liaised with DOC staff on the TRC Freshwater plan reports on native fish and small stream modification, on resource consents for TrustPower's Patea Dam, Inglewood metal, Waverley wind farm and about whio.
Liaised with DOC Whanganui re future opportunities for habitat improvement at Nukumaru Recreation Reserve*

Proactively engage and work co-operatively with Regional and District Councils.

Several inspections with Joe Martin (Horizons) to look at habitat issues and opportunities in the Waimarino area. Met with DOC and Horizons over Lake Kohata

Iwi Liaison

Proactively engage and work with Iwi within the region.

*Liaised with Ngaruahine Iwi regarding a Waihi Stream road culvert replacement, Fonterra Whareroa re-consenting, Renewable (Normanby) Power, Stratford abattoir water take, STOS Kapuni flood protection works and SDC water supply weirs, SDC oxy pond discharge.
Liaised with Ngaati Ruanui regarding Renewable (Normanby) Power, Fonterra Whareroa re-consenting, SDC oxy pond discharge.
Liaised with Pukerangiora Hapu of Te Atiawa regarding quarrying application (Inglewood metal).
Liaised with Nga Rauru Kaitahi regarding the STDC Waverley oxy pond discharge and TrustPower Waverley wind farm.
Liaised with Taranaki Iwi regarding the re-consenting of the Oaonui water supply*

Advocacy

Promote the protection of freshwater, wetland and upland game habitats.

Represent the interests of anglers and hunters, and promote the validity of fishing and gamebird hunting.

Information to licence holders and hunting & angling promotions

Support trout fishing events, using liberations of 2 year old rainbow trout.

Review of kids fishing days.

Review of information need around game bird hunting and how best to meet these.

Provide timely and useful information to licence holders when requested. Utilise newspapers, website and public events to make information available.

scheme.

Supported Ngati Rangī in their Environment Court case vs NZE

Seven meetings of Taranaki Biodiversity Trust (TBT) attended, including the official launch of the Trust attended by the Minister of Conservation, Maggie Barry. Three new Trustees appointed. There were no nominations received from Biodiversity Accord signatories for a vacant Trustee position, so the Trust now has 8 Trustees. Attended a TRC Environmental Awards function.

Attended a 1-day TBT/WWF predator control workshop in New Plymouth and a volunteer health and safety workshop in Stratford.

Attended the New Plymouth presentation of the government's "Next steps for Freshwater" by the Ministry for the Environment.

Displayed F&G advocacy material at a 2016 World Wetlands Day fieldtrip at Lake Rotokare.

Produced paper on hunting ethics and new technology for Council June meeting

Two kids fishing days held at Lake's Rotomanu and Opunake, attended by 261 children. Funding application for Stratford event approved by the TET. Kids' trout fishing event held in the Patea River at Stratford, attended by 100 children.

Review of Kids fishing days prepared for August Council meeting

Information provided to 139 licence holders to date. Article produced for special edition of Waimarino Bulletin highlighting fishing opportunities in the area. Newspaper ads highlighting Paradise special season Response sent on behalf of Council to letter

received at April meeting

Attended presentation by NZME on providing a co-ordinated approach to media opportunities

Opportunities for publicity on angling and hunting are taken and copies of coverage reported to Council.

Lake Rotomanu angling article provided to the North Taranaki Midweek. Articles (2) and an advert promoting the Stratford Kids' trout fishing day provided to the Stratford Press, with information also provided to More FM radio and the South Taranaki Star.

Paradise special season articles provided to 5 Taranaki newspapers and an advert placed in the Taranaki Daily News. Game season articles provided to 6 newspapers and an advertising feature organised in the Taranaki Daily News.

Article on Opening Weekend success profiled in Whanganui Chronicle

COMPLIANCE

Ranger Management and Training

The recruitment, training and skill maintenance of Council's Honorary ranger team is consistent with the outcomes of the review of the compliance strategy.

Provision of safety and compliance training and maintenance of compliance skills is provided on at least two occasions.

Three refresher courses have been held – 19 September 2015 and 17 April 2016 in New Plymouth and 24 September 2015 in Raetihi.

Compliance

Compliance checks and any prosecutions are completed consistent with the Compliance Policy

Council comments of the national Reparation Policy forwarded to Robert Sowman. Data on number of checks and offences detected summarised for Robert Sowman

Rangers conducted compliance checks following the Stratford kids' trout fishing day, during the 2-weekend hunting season for paradise shelduck and on opening weekend of the 2016 game season. Also ranged Waimarino area over Easter Hunt weekend.

8 shotguns seized over Opening Weekend. Gun safe purchased to store these. Offenders offered reparation totalling \$2,600

Ranging carried out in Harakeke Forest to check licences and access permits.

National CLE database updated with recent offence details.

*Attended national CLE co-ordinators meeting
Met with Whanganui Arms Officer re
working together in the future.*

A compliance strategy is completed.

LICENCING AND AGENTS

Licences

Hunters and anglers are aware of and can quickly and easily buy their licences on line.

*Ad highlighting this run in Waimarino
Bulletin*

Anglers are aware of and can understand the licence categories.

Article produced for the angling newsletter

Progress reporting throughout the year to Council on licence sales.

Included in the Agenda

Licence Agents

Assist Licence agents in transition to on-line licence sales.

*Visited Waimarino agents to check how it
was all progressing.*

*2016 Game Regulation guides were delivered
to licence agents on 15th and 17th March
2016.*

An effective solution that allows hunters to easily buy licences where on-line facilities are not available.

*Tasman Marine in Hawera has started selling
on-line licences.*

Agents are fully aware of and familiar with the new licence categories and are able to appropriately advise the buyer.

*Agents within our region have been provided
with a supply of emergency fishing and
Game licence books.*

COUNCIL

Not less than six meetings of the Council that comply with all legal requirements to be held before 31 August 2016.

Five down one to go.

Council Elections are conducted in an effective, appropriate and timely manner.

*Council Election held. There were twelve
nominations for twelve vacancies. Members
took office on 28th October and held first
meeting on 31st October*

PLANNING AND REPORTING

Management Planning

Regional policies are developed and adopted when required.

The 5 year strategic plan is reviewed and agreed by Council.

*Updated plan agreed at February Council
meeting*

Staff Management

Effective management of staff and administration of Council.

2 Staff annual reviews conducted

Annual Planning

Adoption of a proposed Annual Budget and Operational Work Plan for 2016/2017 by the Council by 31 August 2016.

Adopted Xero software for financial processing and reporting

Draft 2016-17 Annual Plan and indicative budget prepared for April Council meeting. Two contestable bids also prepared which were successful. Annual Plan to August Council meeting for approval

Annual Reporting

The adoption and presentation by the Council at a public annual general meeting of its audited annual report for 2014/2015 not later than 31 December 2015, and dispatched to the Minister directly thereafter.

Audit completed and presented to 5 December 2015 Council meeting. Sent to Minister of Conservation 10 December 2015.

Regional and National Liaison

Implementation of joint mallard monitoring programme with Wellington Fish & Game.

Liaison with ERF&G re banding protocol

Discussions with Wellington and Auckland/Waikato Fish & Game regarding consistency with gamebird regulations.

Discussed respective proposed regulations with A/W

Effective communication with other Regional Managers.

Discussion with other managers over importance of all licence holders receiving regular information from F&G. Provided advice on development of regular HSE agenda item to Councils and also F&G HSE responsibilities on Council administered lands. Also comments on review of Wildlife Act regarding powers of rangers. Input into legalities of claiming hunting stands with the temporary tag. Met with Eastern Region and Robert Sowman over a range of issues including reviewing the draft HSAW manual, CLE training and co-ordination and angling code of conduct. Provided copy of Marketing Plan and 5 year Strategic Plan to Southland F&G. A meeting to develop Fish Monitoring SOP's for use by all F&G Regions was attended.

Representation to NZ Fish & Game Council by 31 August 2016, of the Council's recommendations for

Recommendations made on Reparation policy paper, Licence fees, Hunter ethics

licence fees, fund redistribution, research requirements and national policy development.

paper an, Council decisions impinging on others

Representation at the Fish & Game NZ regional managers meetings.

Attended 2 day managers meetings in February and April

Effective communication with NZC staff and comment provided on Fish & Game issues when requested.

Advice on HSE issues, powers of rangers, advocacy needs including displays and information re patterning guns. Advice on Animal Welfare Act implications and opportunities and angling code of conduct

Manager invited onto national H&S committee and in this capacity commented on proposed HSAW manual and methodology

STAFF CO-ORDINATION AND TRAINING

Staff Communication

Regular staff meetings and sharing of information.

Staff Training

Staff training identified in performance review process is planned and undertaken.

Secretary undertook 2 days training in the use of Xero financial package

Secretary gained access and is now able to complete IRD returns on-line.

Accommodation

Options for New Plymouth office are reviewed and decision made by Council as to best solution for the medium term.

Paper to December Council meeting re location of staff within the Region

Obtained quote for possible new vehicle

OSH

All processes and activities are consistent with Health & Safety Policy and hazard control plans, reviews and audits occur as scheduled, all necessary equipment and training is provided and new hazards are identified and addressed.

Reported in own agenda item at each meeting

All accidents are reported and recorded in the accident register, investigations completed and any identified actions implemented and reported to Council at the next meeting

Hazard Control Plans are identified and developed / amended for any new activity.

An annual review of Health and Safety Management is completed in March 2016 and reported to Council. *Report to June Council meeting*

Compliance with OSH requirements and policy and any issues identified are reported to each meeting. *Report to August Council meeting*

Staff are actively involved in implementing HSE policy and ensuring a safe workplace.

Recommendation

That the Project Progress Report to 20th July 2016, be received

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

Correspondence Schedules

Please find attached Inwards and Outwards correspondence schedules to 27th July 2016.

RECOMMENDATION

That Inwards and Outwards correspondence schedules to, 27th July 2016 as shown on pages 9B and 9A, be received.

Jilli Steedman
SECRETARY
27th July 2016

INWARDS CORRESPONDENCE

| Corr No | Date | Meeting | FROM | FILE NO | Staff/Councillor | SUBJECT |
|---------|---------|---------|--------------------------------|------------|------------------|--|
| 1 | 3.6.16 | Aug-16 | Paul Stewart - balance | 2.3.5 | Allen | Balance Kapuni - Consent for water abstraction from the Waingongoro River |
| 2 | 7.6.16 | Aug-16 | Allen Stanciliff | 2.3.7 | Glenn Allen | Presentation to STDC hearing on indigenous biodiversity |
| 3 | 8.6.16 | Aug-16 | Taranaki Regional Council | 1.1.7 | Allen | Inspection notice - Hawera hatchery 3.5.16 |
| 4 | 10.6.16 | Aug-16 | Karl Browne - geosearch | 2.3.5 | Allen | Oaonui water supply limited consent renewal |
| 5 | 10.6.16 | Aug-16 | Janette Harper TRC | 2.3.5 | Allen | Acknowledgement of receipt of submission SDC Patea River and Konini Stream |
| 6 | 10.6.16 | Aug-16 | WRET | 2.1.1.2 | Glenn Paul | Confirmation of application requesting financial assistance for the Manganui-o-te-Ao |
| 7 | 13.6.16 | Aug-16 | Victoria Araba TRC | 2.3.5 | Allen | Evert Road Quarry condition - TRC stormwater discharge renewal |
| 8 | 13.6.16 | Aug-16 | Janette Harper TRC | 2.3.5 | Allen | Acknowledgement of receipt of submission SDC Patea River and Konini Stream |
| 9 | 16.6.16 | Aug-16 | Alexandra Waiters DOC | 4.5.3 | Staff | Conservation Board meeting agenda 1.7.16 |
| 10 | 17.6.16 | Aug-16 | Hywel Edwards beca | 2.3.5 | Allen | Waverley waste water treatment plant short term consent |
| 11 | 21.6.16 | Aug-16 | Darlene Ladbrook TRC | 2.3.5 | Allen | Submission summary Water abstraction from Patea River and Konini Stream |
| 12 | 22.6.16 | Aug-16 | Lauren Wallace - gglaw | 2.3.7 | Allen | Fonterra/STDC - Whareroa/WWYP consent renewals |
| 13 | 22.6.16 | Aug-16 | Chris Fern - trustpower | Patea HEPS | Glenn Allen | Patea HEPS - updated downstream ecological monitoring |
| 14 | 22.6.16 | Aug-16 | Christine Bromell STDC | 2.3.7 | Allen | STDC consent applications |
| 15 | 23.6.16 | Aug-16 | Ryan Park - fonterra | 2.3.5 | Allen | Whareroa water treatment plant commission variation application |
| 16 | 29.6.16 | Aug-16 | Darlene Ladbrook TRC | 2.3.5 | Allen | Oaonui water supply limited consent renewal |
| 17 | 30.6.16 | Aug-16 | James Kitto TRC | 2.3.5 | Allen | River intake clean |
| 18 | 7.7.16 | Aug-16 | Don Rood | 4.5.1 | Staff Crs | Fish & Game in the news |
| 19 | 7.7.16 | Aug-16 | Corina Jordan | 2.3.3 | Glenn Allen | Ecological health & setting freshwater outcomes which maintain & where degraded |
| 20 | 11.7.16 | Aug-16 | Christine Bromell STDC | 2.3.7 | Allen | Resource consent application - Proposed Waverley Wind Farm |
| 21 | 11.7.16 | Aug-16 | Hywel Edwards beca | 2.3.7 | Allen | Additional proposed consent conditions - Waverley WWTP short term renewal |
| 22 | 12.7.16 | Aug-16 | Mat Round - fonterra | 2.3.3 | Allen | Fonterra Kapuni community meeting 20.7.16 |
| 23 | 12.7.16 | Aug-16 | Robert Sowman | 4.5.1 | Staff Crs | Fish passage advisory group |
| 24 | 13.7.16 | Aug-16 | Ryan Park - fonterra | 2.3.5 | Allen | Whareroa water treatment plant commissioning variation application |
| 25 | 15.7.16 | Aug-16 | Noel Pickering - Shell Todd | 3.4.1 | Allen Glenn | No access at tank farm ponds |
| 27 | 18.7.16 | Aug-16 | Inland revenue | 4.6.10 | Glenn Paul Jilli | Confirmation of executive officer holder appointment |
| 28 | 18.7.16 | Aug-16 | Denise Young TRC | 2.3.5 | Allen | Workshop on the interim review of the Regional Policy Statement |
| 29 | 18.7.16 | Aug-16 | Shi-han Ngarewa - taranaki lwi | 2.3.5 | Allen | Oaonui water supply re-consenting |
| 30 | 18.7.16 | Aug-16 | Gareth Hopkins DOC | 2.3.8 | Staff Crs | DOC Possum and Rat control on Egmont National Park |
| 31 | 19.7.16 | Aug-16 | Denise Young TRC | 2.3.5 | Allen | Workshop on the interim review of the Regional Policy Statement |
| 32 | 27.7.16 | Aug-16 | Lauren Wallace - gglaw | 2.3.7 | Allen | Fonterra/STDC - Whareroa/WWTP Consent renewals - Draft Conditions |

OUTWARDS CORRESPONDENCE

| Corr No | Date | Meeting | TO | FILE NO | Staff/Councillor | SUBJECT |
|---------|---------|---------|--------------------------------|---------|------------------|--|
| 1 | 1.6.16 | Aug-16 | Anna Sanson - beca | 2.3.6 | Glenn | SH4 remedial works |
| 2 | 7.6.16 | Aug-16 | Don Rood | 4.5.1 | Glenn | Re-design of website |
| 3 | 10.6.16 | Aug-16 | Darlene Ladbrook TRC | 2.3.6 | Allen | Submission on SDC to take and use water from Patea River and Konini Stream |
| 4 | 14.6.16 | Aug-16 | Robert Sowman | 3.2.1 | Glenn | First schedule suggestions |
| 5 | 14.6.16 | Aug-16 | Robert Sowman | 3.1.2 | Staff crs | Taranaki second schedule |
| 6 | 14.6.16 | Aug-16 | Robert Sowman | 4.5.1 | Staff Crs | Council resolution on fee recommendation |
| 7 | 14.6.16 | Aug-16 | STDC | 2.3.7 | Allen | F&G submission to Waverley Wind Farm applications |
| 8 | 14.6.16 | Aug-16 | Robert Sowman | 4.5.1 | Staff Crs | Council resolution on Decisions potentially impinging on other councils |
| 9 | 14.6.16 | Aug-16 | Robert Sowman | 4.5.1 | Staff Crs | Council resolution on Hunting & Harvest ethics paper |
| 10 | 14.6.16 | Aug-16 | Clare Ridler - horizons | 2.3.6 | Glenn | Whanganui River Enhancement Trust notification letter |
| 11 | 11.6.16 | Aug-16 | James Kitto TRC | 2.3.5 | Allen | Fonterra Kapuni - River intake clean |
| 12 | 15.6.16 | Aug-16 | Karl Browne | 2.3.5 | Allen | Oaonui water supply limited consent renewal - draft application |
| 13 | 17.6.16 | Aug-16 | Grant Dyson | 3.1.1 | Staff crs | Both Barrells - June 2016 |
| 14 | 21.6.16 | Aug-16 | Jean Sandel Retirement Village | 1.2.11 | Allen | Authority to disturb gamebirds |
| 15 | 30.6.16 | Aug-16 | Ryan Park - Fonterra | 2.3.5 | Allen | Whareroa water treatment plant commissioning variation application |
| 16 | 7.7.16 | Aug-16 | Anna Johnston TRC | 2.3.5 | Allen | Consent application - bridge over Little Dunn Creek |
| 17 | 13.7.16 | Aug-16 | Ryan Park - Fonterra | 2.3.5 | Allen | Whareroa water treatment plant commissioning variation application |
| 18 | 15.7.16 | Aug-16 | Hywel Edwards - beca | 2.3.7 | Allen | Additional proposed consent conditions - Waverley WWTP short term renewal |
| 19 | 18.7.16 | Aug-16 | Gary Hawken | 2.2.4 | Staff crs | Hawkens Wetland |
| 20 | 19.7.16 | Aug-16 | Colin McLelland TRC | 2.3.5 | Allen | Fish & Game submission on Oaonui water supply |
| 21 | 20.7.16 | Aug-16 | Grant Dyson | 3.1.1 | Staff Crs | Both Barrells July 2016 |

TARANAKI FISH AND GAME COUNCIL

The Chairman
Taranaki Fish and Game Council

Financial Report to 30th June 2016

Please find attached the following reports pertaining to the financial period 1st May to 30th June 2016.

1. Transaction List for period 1st May to 30th June 2016.
2. Bank Reconciliation to 30th June 2016.
3. BNZ Statement of Accounts 30th June 2016.

RECOMMENDATION

That GST exclusive payments of \$94,127.62 and GST exclusive income of \$97,283.55 for May and June 2016 as shown on pages to of the Agenda, be approved.

Jilli Steedman
SECRETARY
25th July 2016

General Ledger Report
Taranaki Fish and Game Council
From 1 May 2016 to 30 June 2016
Cash Basis

| Date | Transaction | Expense | Income |
|---|--|------------|-------------|
| 1112 - Gamebird Population Monitoring | | | |
| 19/05/2016 | Payment: Fairfax Media | \$84.73 | |
| 19/05/2016 | Payment: Precision Helicopters | \$5,115.00 | |
| 20/05/2016 | Payment: Technically Trout | \$240.00 | |
| 30/05/2016 | Payment: A Standliff - Office Expenses | \$8.70 | |
| 31/05/2016 | Payment: Tarn McEwen - Pukeko Monitoring | \$167.75 | |
| 1/06/2016 | Payment: Charmian Standliff - Pukeko Monitoring | \$148.69 | |
| 1/06/2016 | Payment: Sandy Standliff - Pukeko Monitoring | \$91.50 | |
| 1121 - National Hunter Survey | | | |
| 19/05/2016 | Payment: C Beck - 1st & 2nd Hunter Survey | \$360.00 | |
| 19/05/2016 | Payment: J Steedman - 1st & 2nd Hunter Survey | \$360.00 | |
| 17/06/2016 | Payment: C Beck - Hunter Survey Tolls | \$15.74 | |
| 17/06/2016 | Payment: C Beck - 3rd & 4th Hunter Survey | \$360.00 | |
| 17/06/2016 | Payment: J Steedman - 3rd & 4th Hunter Survey | \$360.00 | |
| 1141 - Hatchery | | | |
| 23/05/2016 | Payment: BOC Limited | \$15.73 | |
| 20/06/2016 | Payment: BOC Limited | \$14.78 | |
| 1143 - Hatchery Power | | | |
| 6/05/2016 | Payment: Genesis Energy | \$46.73 | |
| 3/06/2016 | Payment: Genesis Energy | \$45.00 | |
| 1145 - Fish Food Costs | | | |
| 19/05/2016 | Payment: NZ King Salmon | \$1,308.19 | |
| 1161 - Kids Fishing Days | | | |
| 4/05/2016 | Eastern Fish & Game - Over charge for km's | | \$580.89 |
| 1181 - Gamebird Dispersal | | | |
| 19/05/2016 | Payment: Electrotek | \$52.50 | |
| 17/06/2016 | Payment: Electrotek | \$25.20 | |
| 1232 - Gamebird Habitat Management & Enhancement | | | |
| 3/06/2016 | Payment: Peko Contracting Ltd | \$593.55 | |
| 1233 - Taranaki Hunting & Habitat Project | | | |
| 1/06/2016 | GK & MM Otterson - Wetland Grant | \$1,944.35 | |
| 16/06/2016 | Ancell Farms - Wetland Grant | \$8,315.65 | |
| 29/06/2016 | Collier Farming Partnership - Wetland Grant | \$5,702.17 | |
| 1312 - Hunter Access | | | |
| 17/06/2016 | Payment: Graphic Press - Nukumaru & Harakeke Access | \$297.00 | |
| 17/06/2016 | Payment: Image Signs | \$40.00 | |
| 1315 - Signage | | | |
| 5/05/2016 | Bunnings - Lake Wiritoa - Hunting sign | \$10.07 | |
| 1331 - F & G Magazine | | | |
| 19/05/2016 | Payment: NZ Fish & Game | \$1,500.00 | |
| 1333 - Regional Newsletter | | | |
| 19/05/2016 | Payment: Graphic Press | \$1,575.00 | |
| 1432 - Hunting & Angling Promotions | | | |
| 19/05/2016 | Payment: NZME Publishing | \$380.00 | |
| 17/06/2016 | Payment: Fairfax Media | \$293.28 | |
| 17/06/2016 | Payment: NZ Fish & Game | \$210.00 | |
| 17/06/2016 | Payment: Ruapehu Bulletin | \$256.80 | |
| 1521 - Ranger Training | | | |
| 6/05/2016 | Countdown New Plymouth - Chevron super heavy duty 6V lantern | \$5.22 | |
| 1522 - Ranger Catering & Travel | | | |
| 9/05/2016 | Mud Ducks - Ranging exp | \$22.61 | |
| 12/05/2016 | Mud Ducks - Ranging exp | \$23.91 | |
| 17/06/2016 | Payment: Robin Houghton | \$103.50 | |
| 1621 - Licence Agents | | | |
| 19/05/2016 | Payment: J Steedman | \$293.25 | |
| 1631 - Commission on Sales | | | |
| 3/05/2016 | Eyede - Agent Settlement April | | -\$158.48 |
| 27/05/2016 | Eyede - Fish & Game Licencing - invoice 025785 | -\$35.22 | |
| 30/05/2016 | Payment: DI Pritt - commission | \$36.00 | |
| 30/05/2016 | Payment: Waverley Gun Club - commission | \$59.48 | |
| 3/06/2016 | Eyede - Fish & Game Licencing - Agent Settlement | | -\$1,497.91 |
| 28/06/2016 | Eyede - Fish & Game Licencing- invoice 026217 | -\$119.48 | |
| 1632 - Eyede Charges - Inc GST | | | |

| Date | Transaction | Expense | Income |
|--|---|----------|-----------|
| 10/05/2016 | Eyede - Internet Settlement April | | -\$13.57 |
| 10/06/2016 | Eyede - Fish & Game Licencing - Internet Settlement May | | -\$30.63 |
| 1634 - Eyede Charges No GST | | | |
| 10/05/2016 | Eyede - Internet Settlement April | | -\$73.51 |
| 10/06/2016 | Eyede - Internet Settlement May | | -\$128.33 |
| 1721 - Council Meeting Expenses | | | |
| 19/05/2016 | Payment: NZ Fish & Game | \$33.42 | |
| 1723 - Council Catering | | | |
| 13/06/2016 | Rough Habits Cafe - Council meeting 11 June - Hawera | \$413.22 | |
| 16/06/2016 | Whanganui Office petty cash - Council meeting 11.6.16 | \$4.78 | |
| 1724 - Council Travel | | | |
| 25/05/2016 | Payment: S Hugo | \$223.56 | |
| 17/06/2016 | Payment: C Donald | \$97.29 | |
| 17/06/2016 | Payment: J Steedman | \$136.62 | |
| 17/06/2016 | Payment: P Blewman | \$276.00 | |
| 1831 - Other Reporting / OSH | | | |
| 19/05/2016 | BNZ Visa - Pivotel Communications | \$22.95 | |
| 9/06/2016 | NZ Safety - Hatchery First Aid Kit | \$47.12 | |
| 21/06/2016 | BNZ Visa - Pivotel Communications | \$22.95 | |
| 1911 - Salaries & Management Contract | | | |
| 1922 - Fringe Benefit Tax | | | |
| 30/05/2016 | Inland Revenue | \$700.19 | |
| 1942 - Office Premises Rent | | | |
| 2/05/2016 | Iain Hawken Design - New Plymouth Rent | \$471.67 | |
| 2/05/2016 | DML Construction - Whanganui Office Rent | \$916.66 | |
| 1/06/2016 | Iain Hawken Design - New Plymouth Rent | \$471.67 | |
| 1/06/2016 | DML Construction - Whanganui Office Rent | \$916.66 | |
| 1946 - Cleaning Administration Building | | | |
| 16/06/2016 | Whanganui Office petty cash - Office cleaning | \$9.22 | |
| 1953 - Equipment Maintenance | | | |
| 19/05/2016 | Payment: Symons - Photocopier service | \$439.51 | |
| 17/06/2016 | Payment: Symons - Photocopier service | \$143.18 | |
| 1961 - Telephone/fax | | | |
| 19/05/2016 | Payment: vodafone office | \$239.39 | |
| 24/05/2016 | Payment: Vodafone Mobile | \$138.51 | |
| 30/05/2016 | A Stancliff - Home phone rental & toils | \$47.93 | |
| 17/06/2016 | Payment: vodafone office | \$242.79 | |
| 24/06/2016 | Payment: Vodafone Mobile | \$234.97 | |
| 28/06/2016 | A Stancliff - Home phone rental & toils | \$48.15 | |
| 1962 - Postage | | | |
| 19/05/2016 | Payment: Wellington Fish & Game | \$463.12 | |
| 25/05/2016 | Payment: Meteor OPD | \$139.13 | |
| 16/06/2016 | Whanganui Office petty cash - Postage | \$52.96 | |
| 17/06/2016 | Payment: Office Max | \$69.57 | |
| 1964 - Stationery | | | |
| 25/05/2016 | Payment: Meteor OPD | \$82.39 | |
| 17/06/2016 | Payment: Cohens Business Centre | \$115.00 | |
| 17/06/2016 | Payment: Meteor OPD | \$40.59 | |
| 24/06/2016 | Cartridge World - Printer cartridge | \$59.13 | |
| 1965 - Photocopying | | | |
| 28/06/2016 | A Stancliff - Photocopying | \$22.61 | |
| 1974 - Bank Charges | | | |
| 24/05/2016 | BNZ - Stopped chq fee 502999 | \$25.00 | |
| 1/06/2016 | BNZ Visa - BNZ Visa fees | \$6.25 | |
| 1/06/2016 | BNZ Visa - BNZ Visa fees | \$6.25 | |
| 1975 - Office General (was Petty cash) | | | |
| 30/05/2016 | Payment: A Stancliff | \$5.52 | |
| 28/06/2016 | A Stancliff - Office Consumables | \$1.87 | |
| 1981 - Field Equip -Purchases (Under \$2,000) | | | |
| 10/05/2016 | Wanganui Hunting & Fishing - Gun Safe | \$434.77 | |
| 1993 - Vehicle Maintenance | | | |
| 8/06/2016 | Payment: N3 Fuel Card tyres New Plymouth vehicle | \$748.20 | |
| 17/06/2016 | Payment: Wanganui Motors (1963) Ltd | \$417.32 | |
| 1996 - Vehicle Fuel & RUC | | | |
| 9/05/2016 | Payment: N3 Fuel Card Whanganui Vehical | \$535.60 | |
| 8/06/2016 | Payment: N3 Fuel Card New Plymouth Vehicle | \$454.52 | |
| 1999 - Trailer | | | |
| 9/05/2016 | Super Cheap Auto - Fish trailer maintenance | \$27.63 | |

| Date | Transaction | Expense | Income |
|--|---|--------------------|--------------------|
| 3003 - Fish Licence Sales 2015-2016 | | | |
| 3/05/2016 | Eyede - Agent Settlement April | | \$1,729.57 |
| 10/05/2016 | Eyede - Internet Settlement April | | \$270.43 |
| 17/05/2016 | Payment: Clive Gibbard | | \$64.35 |
| 27/05/2016 | Eyede - invoice 025785 | \$526.96 | |
| 3/06/2016 | Eyede - Agent Settlement May | | \$2,328.70 |
| 10/06/2016 | Eyede - Internet Settlement May | | \$340.87 |
| 3012 - Game Licence Sales 2015 | | | |
| 3/06/2016 | Eyede - Agent Settlement May | | \$86.96 |
| 3013 - Game Licence Sales 2016 | | | |
| 3/05/2016 | Eyede - Agent Settlement April | | \$1,440.00 |
| 10/05/2016 | Eyede - Internet Settlement April | | \$2,779.13 |
| 17/05/2016 | Payment: David Christie | | \$80.00 |
| 17/05/2016 | Payment: Waverley Gun Club | | \$1,189.56 |
| 17/05/2016 | Payment: Richard Newell | | \$80.00 |
| 17/05/2016 | Payment: Di Pritt | | \$720.00 |
| 27/05/2016 | Eyede - Invoice 025785 | \$177.39 | |
| 3/06/2016 | Eyede - Agent Settlement May | | \$27,542.61 |
| 10/06/2016 | Eyede - Internet Settlement May | | \$5,240.00 |
| 28/06/2016 | Payment: Eyede - Invoice 026049 | \$76.00 | |
| 28/06/2016 | Payment: Eyede - Invoice 026217 | \$2,389.57 | |
| 30/06/2016 | Payment: Di Pritt | | \$139.13 |
| 4314 - Summer Season permit sales | | | |
| 17/05/2016 | Payment: Magnum Sports | | \$56.52 |
| 17/05/2016 | Payment: Tasman Marine | | \$8.70 |
| 8/06/2016 | NP Office Banking - NP Office parry permits | | \$21.74 |
| 4315 - Gas Gun Rental | | | |
| 20/05/2016 | Payment: Tohunga Station | | \$80.00 |
| 4354 - Kid's Fishing Days | | | |
| 8/06/2016 | Payment: Stratford Club Fishing Adjunct | | \$1,741.85 |
| 4532 - Reparation | | | |
| | | | |
| 4910 - Contracts | | | |
| 20/06/2016 | Payment: Wellington Fish & Game | | \$376.96 |
| 4970 - General | | | |
| 20/06/2016 | Sale of Semi Auto Browning | | \$782.61 |
| 4974 - Grants Received | | | |
| 20/05/2016 | NZ Fish & Game - National Grant | | \$37,137.75 |
| GST | | | |
| | | \$8,391.24 | \$12,715.47 |
| Visa transactions paid July | | \$277.56 | |
| | | \$94,127.62 | \$97,283.55 |

Bank Summary
Taranaki Fish and Game Council
From 1 May 2016 to 30 June 2016

| Bank Accounts | Opening Balance | Cash Received | Cash Spent | Closing Balance |
|---------------------|---------------------|--------------------|--------------------|---------------------|
| BNZ Current Account | \$33,765.80 | \$97,283.55 | \$94,127.62 | \$36,921.73 |
| BNZ Term 3031 | \$480,332.78 | \$0.00 | \$0.00 | \$480,332.78 |
| Total | \$514,098.58 | \$97,283.55 | \$94,127.62 | \$517,254.51 |

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THE SECRETARY
 TARANAKI FISH & GAME COUNCIL
 PO BOX 4152
 WANGANUI 4541

Bank of New Zealand
 Wanganui Store
 124 Victoria Avenue
 Wanganui
 Telephone 0800 800 468
 Facsimile 06 345 5439
 WWW www.bnz.co.nz




Statement of Accounts as at 30 June 2016

Your Accounts at a Glance

| Account | Account Number | Maturity Date | Balance |
|---|---------------------|---------------|-----------|
|  Non Profit Org A/C | 02-0792-0332133-000 | | 36,921.73 |

Your Other Accounts at a Glance

| Account | Account Number | Maturity Date | Balance |
|---|----------------|---------------|------------|
|  Term Deposit | 36332133-03031 | 17 Sep 2016 | 480,332.78 |

Our investment statements and current disclosure statement may be obtained free of charge from any Bank of New Zealand store, or viewed at www.bnz.co.nz.

