Performance Report of the

# CENTRAL SOUTH ISLAND FISH & GAME COUNCIL

for the year ended 31 August 2022

Presented to the House of Representatives pursuant to Section 26X of the Conservation Act 1987



24 November 2022

The Hon. Poto Williams Minister of Conservation Parliament Buildings WELLINGTON

Dear Minister,

I have the honour to submit, pursuant to Section 26X of the Conservation Act 1987 and Section 44A of the Public Finance Act 1989, the Performance Report of the Central South Island Fish and Game Council for the year ended 31 August 2022.

Yours faithfully

Colin L Weatherall

Chair

Central South Island Fish and Game Council

## CENTRAL SOUTH ISLAND FISH AND GAME COUNCIL

## (as at 31 August 2022)

Stephen Bannister Paul Centofanti Bill Chisholm John de Wit Linn Koevoet Dean Rattray
Craig McKenzie
Andrew Simpson
Colin Weatherall (Chair)
John Henry (Ngai Tahu)

## STAFF:

Chief Executive Office Administrator Fish and Game Officers Jay Graybill Bernadette Dolan Rhys Adams

Michael HainesHamish StevensMark Webb

Resource Officer

- Angela Christensen

## COUNCIL OFFICE:

32 Richard Pearse Drive, Temuka PO Box 150, Temuka 7948

Tel: (03) 615-8400

Email: csi@fishandgame.org.nz www.fishandgame.org.nz

#### MISSION STATEMENT:

"To manage, maintain, and enhance sportsfish and game resources on a sustainable basis in the recreational interests of anglers and hunters".

### Chair's Report

### **CSIFGC Annual Public Meeting**

#### 24 November 2022

#### Welcome

I am pleased to present this thirty-second Annual Report, on behalf of the Central South Island Fish and Game Council (**CSIFGC**), for the 2021/22 financial year.

As in previous years, water management, habitat restoration, trout and salmon sustainability and enhancement and RMA processes have continued to dominate the activities of the Council and Staff over the year. In addition, a number of governance initiatives and appointments were undertaken during this year.

#### 1. **2022 IN REVIEW**

## 1.1 CSIFGC's Finances

Since New Zealand first went into "lockdown" in March 2020, uncertainties related to the Covid-19 continued well into 2022. Even so, a very satisfactory "unqualified" audit of CSIFGC's financial statements has been completed on time and is now available to the public.

Having regard to the impact of Covid-related restrictions on angling and hunting, the Council approved a deficit budget of (-) \$51,200. However, both fishing licence income and gamebird hunting licence income were higher than expected at 3.3% above budget for fish licence income and 6.5% above budget for hunting licence income. This contributed to an improvement in the actual deficit ((-) \$22,200) as shown on page 3 of the 2022 Financial Statements. The Council is indebted to Jay Graybill for his expert financial management through this difficult period.

The Council should continue to pay close attention to its financial position and to the changing environment in which it does business but be ready to invest in future projects of importance.

## 1.2 Governance

Three members of Council tendered their resignations to the Minister of Conservation in March and April 2022. In May of 2022, I (Colin Weatherall) was co-opted to the Council to assist with governance issues. I was subsequently elected Chair on a temporary basis. Under the provisions of the Conservation Act, the Council issued public notice of the extraordinary vacancies followed by public notice of Council's intent to fill the three extraordinary vacancies. Three members were appointed to the Council in August 2022. I wish to welcome Bill Chisholm, Craig McKenzie and Andrew Simpson to the Council. Since these appointments, the Council has undertaken a Governance training programme lead by Richard Westlake (Crown Entity Specialist) and funded by New Zealand Council.

## 1.3 Sea-run Salmon Fishery

The "wild" sea-run salmon fishery of the East Coast of the South Island has been in decline for over 20 years. While there is no single obvious "cause", a number of factors appear to have contributed to this decline. However, most of these factors are well outside Council's control.

To address the high priority goal of restoring the "wild" run of salmon, Council approved a season bag limit of two salmon as the single most effective tool available to enable more salmon to reach the spawning grounds while at the same time allowing continuation of a salmon fishing season for anglers. The results of this season's salmon spawning surveys suggest that the salmon season bag, at least in part, contributed to more salmon reaching the Rangitata spawning grounds. Estimated numbers of "live" salmon into Deep Stream and Deep Creek were 815 and 880, respectively. These counts are the highest recorded since 2013 for these streams, collectively, and for Deep Stream since 1999. Analysis is continuing to estimate the number of salmon caught in the Waitaki and Rangitata rivers.

### 1.4 Governance Regional Review

A former Minister of Conservation commissioned a review of governance within the Fish and Game network. The report from that review, released in April 2021, put forward 36 recommendations to improve governance in Fish and Game. This matter continues to be a challenge for the organisation. The NZ Council sought comments on the review recommendations from regional fish and game councils and provided a "consolidated" version of those comments to the new Minister of Conservation. An "Implementation Steering Group" was established with representatives from NZ Fish and Game and the Department of Conservation to complete implementation. The Steering Group has struggled for various reasons to advance non-legislative matters with any certainty.

With regard to amalgamation of fish and game regions, the CSI Council clearly supports the stand-alone model for this region and is advancing all practical ways to support this outcome.

I strongly recommend that the CSI Council, and its anglers and hunters who fund it, should negotiate the future form of any new region and its council before these questions are placed in the hands of external decision makers.

## 1.5 Sports Fish and Game Management Plan (SFGMP) 2022-2032

The Council is required to form ten-year "Management Plans" for sports fish and game birds in its region. The Council's draft Management Plan was submitted to the Minister on 21 March and approved by the Minister on 15 April 2022. I'm grateful to our Staff for producing an excellent draft SFGMP, that gained such a rapid turn-around by the Minister of Conservation.

## 2. CSIFGC PRIORITIES FOR 2023

I record that this Council will, in the coming year, work on:

- Making continued use of media to publicise the actions and inactions of other bodies that affect rivers and lakes in the CSIFGC Region.
- Managing and enhancing its relationship with NZ Council.

- Strengthening this Council's relationship with *Te Runanga O Ngai Tahu*.
- Strengthening this Council's advocacy to address growing anti-trout sentiment and to support trout and salmon as valued introduced species, with the goal of improving Fish and Game's social licence as a credible fresh-water conservation advocate.

I consider that the Council is currently in a position of strength with a truly excellent staff team, a strong balance sheet, and a modern and credible governance framework. I hope that working to improve the Council's governance will remain a priority for all members.

## 3. COUNCILLORS, STAFF, AND VOLUNTEERS

I wish to thank Councillors who supported me and the work of the Council during my brief term as Council Chair.

I wish to recognise the effort, commitment, and professionalism of the CSIFGC Staff, who have achieved a very high level of completion of the objectives set under a full Operational Work Plan, despite the additional demands imposed by Covid-19 and associated National/Regional demands.

I also thank the honorary rangers, licence agents, clubs, and volunteers whose contribution to the work of CSIFGC is greatly valued.

Finally, I express my thanks to the numerous members of the several trusts and societies that administer salmon hatcheries and that otherwise contribute to the goal of restoring the 'wild' run of salmon or preserving the habitat of our fish and game.

Colin Weatherall Chair

# Central South Island Fish and Game Council FINANCIAL STATEMENTS

For the year ended 31 August 2022

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# **Central South Island Fish and Game Council STATEMENT OF RESPONSIBILITY**

For the year ended 31 August 2022

The Council and Management of the Central South Island Fish & Game Council, accept responsibility for the accuracy of and judgements used in the preparation of the following Performance Report, and the establishment and maintenance of systems of internal control designed to provide reasonable assurance of the integrity and reliability of financial reporting.

In our opinion, the information set out in the following statements and attached notes to these statements fairly reflect the financial activities and performance of the Central South Island Fish and Game Council, for the year ended 31 August 2022.

Colin Weatherall	09 November 2022
Chair	Date
DocuSigned by:	
Jay Graybill E48B4E80410B4E3	09 November 2022
Chief Executive	Date

# Central South Island Fish & Game Council ENTITY INFORMATION

Legal Name of Entity:	Central South Island Fish & Game Council
Type of Entity and Legal Basis (if any):	The Central South Island Fish & Game Council was created under the provisions of the Conservation Law Reform Act 1990.
Entity's Purpose or Mission:	
The Central South Island Fish & Game Council was esta of management, maintenance, and enhancement of spor interests of anglers & hunters.	
Entity Structure:	
At balance date the Council had eight Councillors who a	
purchase adult fishing and hunting licences within the C least six times per year to direct the Council's managem Council employs seven full-time staff based in Temuka.  Main Sources of the Entity's Cash and Resources:  The Central South Island Fish and Game Council derive	council's region. The Council meets at ent and to make its policy decisions. The es its revenue from the sale of fish and
purchase adult fishing and hunting licences within the Cleast six times per year to direct the Council's managem Council employs seven full-time staff based in Temuka.  Main Sources of the Entity's Cash and Resources: The Central South Island Fish and Game Council derive game licences, interest, contracts, grants, donations and  Contact details	council's region. The Council meets at ent and to make its policy decisions. The es its revenue from the sale of fish and
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## **Statement of Financial Performance**

	Note	Actual 2022	Budget 2022 \$	Actual 2021
		4	Ψ	Ψ
REVENUE				
Fish and Game licence sales	1	1,561,643	1,506,427	1,534,218
Grants and donations	1	8,400		- 1
Interest	1	7,268	3,448	3,771
Funding & Reimbursement Revenue	1	44,263	34,150	96,576
Other revenue	1	17,082	21,600	48,879
Total Revenue		1,638,656	1,565,625	1,683,444
EXPENSES				
Outputs				
Species management	2	70,104	58,500	54,456
Habitat protection & management	2	7,156	10,400	68,444
Angler & Hunter participation	2	4,015	3,600	4,884
Public interface	2	290	800	
Compliance	2	3,251	4,000	6,349
Licensing	2	79,540	73,789	61,126
Council	2	13,931	1,500	1,125
Planning & reporting	2	12,910	10,000	11,362
Overheads				
Employee related costs	2	627,207	612,227	602,963
Depreciation	4	21,130	16,701	24,357
Other expenses	2	66,602	70,500	62,841
Total Expenses		906,136	862,017	897,906
Operating Surplus		732,520	703,608	785,538
Less Other Expenses				
Levies to NZFGC	8	754,764	754,764	668,622
SURPLUS/(DEFICIT)		(22,244)	(51,156)	116,916



## Central South Island Fish and Game Council Statement of Financial Position

## As at 31 August 2022

	Note	Actual 2022	Budget 2022	Actual 2021
		\$	\$	\$
ASSETS				
Current Assets				
Bank accounts and cash	3	323,739	313,504	528,236
Debtors and prepayments	3	78,839	92,140	77,446
Investments	3	637,083	580,000	380,688
<b>Total Current Assets</b>		1,039,661	985,644	986,370
Non-Current Assets				
Property, plant and equipment	4	303,205	307,600	315,833
Total Non-Current Assets		303,205	307,600	315,833
TOTAL ASSETS		1,342,866	1,293,244	1,302,203
LIABILITIES				
Current Liabilities				
Creditors and accrued expenses	3	62,575	60,300	45,549
Income in Advance	3	219,992	175,000	174,084
Employee costs payable	3	19,323	15,440	19,350
<b>Total Current Liabilities</b>		301,890	250,740	238,983
TOTAL LIABILITES		301,890	250,740	238,983
		1 0 10 0 7 (	1 0 10 70 1	1.0(2.221
NET ASSETS		1,040,976	1,042,504	1,063,221
Accumulated Funds	5	630,374	631,902	648,978
Dedicated Reserves	5	410,602	410,602	414,243
EQUITY		1,040,976	1,042,504	1,063,221



## **Statement of Cash Flows**

	Actual 2022	Budget 2022	Actual 2021
	\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash was received from:			
Licence Sales	1,598,681	1,506,427	1,518,499
Grants, donations and fundraising	8,400	_	-
Interest	7,127	3,448	3,786
Other revenue	61,345	55,750	145,455
GST (net)	7,571	-	-
Cash was applied to:			
Payments to suppliers	1,011,945	987,853	954,105
Payments to employees	610,781	612,227	608,545
GST (net)		-	1,436
Net Cash Flows from Operating Activities	60,398	(34,455)	103,654
CASHFLOW FROM INVESTING & FINANCING ACTIV	/ITIES		
Cash was received from:			
Sale of property, plant and equipment	-	-	-
Sale of investments/deposits	<u>-</u>	-	-
Cash was applied to:			
Purchase of property, plant and equipment	8,502	-	1,750
Purchase of investments/deposits	256,395	-	3,446
- F			3,440
Net Cash Flows from Investing and Financing Activities	(264,897)	-	(5,196)
	(264,897)		(5,196)
	(264,897)	(34,455)	(5,196) 98,458
Net Cash Flows from Investing and Financing Activities	(264,897)		(5,196)



## **Statement of Accounting Policies**

For the year ended 31 August 2022

## ACCOUNTING POLICIES APPLIED

#### **Reporting Entity**

Central South Island Fish and Game Council is a Public Entity under the Public Finance Act 1989 (Schedule 4). The Council was established on 4 May 1991 with the passing of the Conservation Law Reform Act 1990.

These financial statements have been prepared in accordance with Section 153-6 of the Crown Entities Act 2004.

## **Basis of Preparation**

Central South Island Fish and Game Council has elected to apply PBE SFR-A (PS) Public Benefit Entity Simple Format Reporting - Accrual (Public Sector) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

#### Goods and Services Tax (GST)

The Council is registered for GST. All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

## SIGNIFICANT ACCOUNTING POLICIES

### **Revenue Recognition**

Central South Island Fish and Game Council derives revenue through the sale of fish and game licences, interest, contracts, rentals, grants and miscellaneous sales. All are recorded as revenue in the period they are earned. However, for any grants, where there are unfulfilled conditions attaching to the grants, and use or return obligations, the unfulfilled amount is recognised as a liability and released to income as the conditions are fulfilled.

#### Licence Revenue

Licence revenue is recognised in the period the licence fee is earned, for example, a fish licence sold in August of the current year which relates to the next fishing season is treated as income in advance.

## Grants Received

Grants are recognised as revenue when they become receivable unless there is an obligation in substance to return the funds if conditions of the grant are not met. If there is such an obligation, the grants are initially recorded as grants received in advance and recognised as revenue when the conditions of the grant are satisfied.

#### Interest

Interest revenue is recorded as it is earned during the year.



## **Statement of Accounting Policies**

## For the year ended 31 August 2022

#### Other Income

Income from contracts, rentals, and miscellaneous sales are recorded as revenue in the period they are earned.

#### Outputs

The Council has allocated expenditure based on the 8 output codes - Species management, Habitat Protection & management, Angler & Hunter participation, Pubic interface, Compliance, Licensing, Council and Planning & reporting. These are expensed when the related service has been received.

## **Employee related costs**

Wages, salaries, and annual leave are recorded as an expense as staff provide services and became entitled to wages, salaries.

#### Levies to NZFGC

A levy is paid each year to the New Zealand Fish and Game Council for the administration of the New Zealand Fish and Game Council, or redistribution to other Councils and for advocacy and research.

### Bank Accounts and cash

Bank Accounts and cash comprise cash on hand, cheque or savings accounts, credit cards, and deposits held at call with banks.

## **Debtors and Prepayments**

Debtors are initially recorded at the amount owed. When it is likely the amount owed (or some portion) will not be collected, a provision for impairment is recognised and the loss is recorded as a bad debt expense.

#### **Investments**

Investments comprise investments in term deposits with banks.

Deposits with banks are initially recorded at the amount paid. If it appears that the carrying amount of the investment will not be recovered, it will be written down to the expected recoverable amount.



## **Statement of Accounting Policies**

For the year ended 31 August 2022

## Property, plant and equipment

Property, plant and equipment are recorded at cost, less accumulated depreciation and impairment losses

Donated assets are recognised upon receipt of the asset if the asset has a useful life of 12 months or more, and the current value of the asset is readily obtainable and significant. Significant donated assets for which current values are not readily obtainable are not recognised.

For an asset to be sold, the asset is impaired if the market price or the equivalent asset falls below its carrying amount.

For an asset to be used by the Council, the asset is impaired if the value to the Council in using the assets falls below the carrying amount.

Depreciation is provided at rates that will write off the cost of the assets over their useful lives. The useful lives and associated depreciation rates of the major classes of assets have been estimated as

Buildings	Straight Line	40 years (2.5% - 10.5%)
Plant & Equipment	Diminishing Value	2-20 years (13% - 33%)
Motor Vehicles	Diminishing Value	10 years (20% - 36 %)
Office Equipment	Diminishing Value	3-10 years (11.4% - 60%)

## Creditors and accrued expenses

Creditors and accrued expenses are measured at the amount owed.

#### Game Bird Habitat Stamp levy

Levies of \$8,696 (2021: \$8,362) have been collected and are paid to New Zealand Fish and Game Council per the New Zealand Game Bird Habitat Stamp Regulations 1993.

#### Employee costs payable

A liability for employee costs payable is recognised when an employee has earned an entitlement. These include salaries and wages accrued up to balance date and annual leave earned but not yet taken at balance date. A liability and expense for long service leave and retirement gratuities are recognised when the entitlement becomes available to the employee.

### **Dedicated Reserves**

Dedicated reserves are non-binding and may be re-assigned by the Council.

#### **Income Tax**

The Council is a Public Benefit Entity and is exempt from the payment of Income tax in terms of the Income Tax Act 2007.



## **Statement of Accounting Policies**

For the year ended 31 August 2022

## **Budget Figures**

The Budget figures are derived from the Council budget that was approved at the Council meeting in April 2021.

## Tier 2 PBE Accounting Standards applied

The Council has not applied any Tier 2 Accounting Standards in preparing its financial statements.

#### **CHANGES IN ACCOUNTING POLICIES**

There have been no changes in accounting policies. All policies have been applied on bases consistent with the previous year.



## **Notes to the Performance Report**

Note 1 : ANALYSIS OF REVENUE	Actual 2022 \$	Budget 2022 \$	Actual 2021 \$
Licence sales		***************************************	
Fish Licences	1,370,582	1,331,558	1,352,261
Game Licences	186,201	174,869	177,085
Non-Resident Levy	4,860	-	4,872
Total	1,561,643	1,506,427	1,534,218
Grants and donations			
Government Wage Subsidy	8,400	_	-
Donations	-	-	-
Total	8,400	-	-
Interest			
Other Interest	7,268	3,448	3,771
Total	7,268	3,448	3,771
Funding & Reimbursement Revenue			
Meridian Aviemore Spawning Race	_	1,650	-
Meridian Waitaki	29,854	32,500	33,288
Genesis Income	10,614	_	-
Scotts Creek Grants	-	_	61,739
Sockeye Salmon Spawning Income	3,795	-	1,549
Total	44,263	34,150	96,576
Other revenue			
Rentals - huts	122	300	356
Fines/Prosecutions	1,929	-	1,651
Reparations for Fish/Game Offences	14,900	20,000	15,100
Miscellaneous Income	, <u>.</u>	-	261
Fish Competitions	-	900	-
Fish Licence Commission	<u></u>	200	-
Winnimem Project	-	_	31,460
Salmon By-catch	131	200	51
Total	17,082	21,600	48,879



## **Notes to the Performance Report**

Note 2 : ANALYSIS OF EXPENSES	Actual 2022	Budget 2022	Actual 2021
	\$	\$	\$
Species management			~1 41 <i>&lt;</i>
Population monitoring	61,175	54,500	51,416
Harvest assessment	1,881	3,500	2,456
Fish salvage	659	500	584
Regulations	6,389	-	-
Gamebird Control	-	-	-
Total	70,104	58,500	54,456
Habitat protection & management			
Resource management	1,773	-	2,004
Works & management	4,049	3,750	1,466
Assisted habitat	1,334	6,650	64,974
Total	7,156	10,400	68,444
Angley & Hunter portionation			
Angler & Hunter participation Access	656	500	1,442
Newsletters	1,960	2,000	1,980
	1,500	2,000	-
Training	1,399	1,100	1,462
Huts	1,377	1,100	1,102
Total	4,015	3,600	4,884
Public interface			
Public promotions	132	300	-
Visitor education	158	500	-
Total	290	800	0
Compliance			
Ranging	977	1,000	499
Ranger training	<del>-</del>	-, · ·	196
Compliance	2,274	3,000	5,655
Total	3,251	4,000	6,349



## **Notes to the Performance Report**

Note 2 : ANALYSIS OF EXPENSES	Actual 2022	Budget 2022	Actual 2021
	\$	\$	\$
Licensing			
Transaction Fees	15,574	-	13,317
Commission	48,860	67,789	47,809
Licence Production & Distribution	15,106	6,000	-
Total	79,540	73,789	61,126
Council			
Council meetings	1,846	1,500	1,125
Council Governance and Advice	12,085	-	-
Total	13,931	1,500	1,125
Planning & reporting			
Management/Strategic Reporting	821	_	-
Reporting	5,247	4,000	4,864
Audit fee	6,842	6,000	6,498
Total	12,910	10,000	11,362
Employee related costs			
Salaries and wages	620,984	606,227	597,104
Fringe benefit tax	3,150	3,000	3,150
ACC levies	1,656	1,500	1,255
Staff training and other expenses	1,417	1,500	1,453
Total	627,207	612,227	602,962



## **Notes to the Performance Report**

Note 2 : ANALYSIS OF EXPENSES	Actual 2022	Budget 2022	Actual 2021
	\$	\$	\$
Depreciation			
Depreciation	21,129	16,701	24,357
	21 120	16701	24,357
Total	21,129	16,701	24,357
Other expenses			
Office equipment	4,622	3,300	1,817
Communications	14,476	15,200	13,249
General	1,791	2,700	2,527
Field equipment	3,566	3,500	3,617
Vehicles	23,697	28,700	23,562
Office premises	18,450	17,100	18,069
Total	66,602	70,500	62,841



## **Notes to the Performance Report**

Note 3 : ANALYSIS OF ASSETS AND LIABILITES	Actual 2022 \$	Actual 2021 \$
Bank accounts and cash		
Cash on hand	247	247
Current account balance	204,792	406,604
Savings account balance	121,860	121,717
Credit Card	(3,161)	(332)
Deposits held on Call	-	-
Total	323,739	528,236
Debtors and other receivables		
Accounts receivable	64,494	54,174
Prepayments	2,338	2,335
GST receivable	11,406	20,477
Accrued Interest	601	460
Total	78,839	77,446
Investments		
Short Term Deposits	637,083	380,688
Total	637,083	380,688
Creditors and accrued expenses		
Trade and other payables	62,575	45,549
Total	62,575	45,549
Income in Advance		
Income in Advance	219,992	174,084
Total	219,992	174,084
Employee costs payable		
Annual leave	19,323	19,350
Total	19,323	19,350



## **Notes to the Performance Report**

For the year ended 31 August 2022

## Note 4: PROPERTY PLANT & EQUIPMENT

## 2022

Asset Class	Opening Carrying Amount	Purchases	Sales/ Disposals	Recovered Impairment Gain/Loss	Current Year Depreciation	Closing Carrying Amount
Land	103,349	-	-	_	-	103,349
Buildings	153,706	_	_		5,674	148,032
Plant & Equipment	4,240	-	-	-	555	3,685
Vehicles	50,400	-	_	-	11,514	38,886
Office Equipment	4,139	8,501	-	-	3,387	9,253
Total	315,834	8,501	**		21,130	303,205

## 2021

Asset Class	Opening Carrying Amount	Purchases	Sales/ Disposals	Recovered Impairment Gain/Loss	Current Year Depreciation	Closing Carrying Amount
Land	103,349	-	-		-	103,349
Buildings	159,379	-	-	-	5,673	153,706
Plant & Equipment	4,879	-	-	-	639	4,240
Vehicles	66,078	_	_	-	15,678	50,400
Office Equipment	4,755	1,750	-	-	2,366	4,139
Total	338,440	1,750		-	24,356	315,834



## Significant Assets Recorded - Source and Date of Valuation

Significant Assets Recorded Source was 2 are 52 / same-		Government
Freehold Land	<b>Book Value</b>	Valuation
Field Station Temuka	6,000	65,500
Habitat - Wainono Reserve	75,600	695,000
Habitat - All Day Reserve	5,000	40,000
Office Temuka	13,449	88,000
Akatera Road	1,100	4,500
Poingdestres Road	2,200	9,500
	103,349	902,500
Buildings		
Field Station Temuka	1,750	8,000
Field Hut - Lake Alexandrina	2,064	-
Field Hut - Lake Clearwater	2,844	40,000
Office Temuka	120,717	277,000
Skyline Shed	26,331	-
	153,706	325,000

**Significant Donated Assets - Not Recorded** 



## Central South Island Fish and Game Council Notes to the Performance Report

Note 5: EQUITY	Actual 2022	Actual 2021
Accumulated Funds	\$	\$
Balance as at 1 September	648,978	570,184
Surplus/(Deficit)	(22,244)	116,916
Transfer to Reserves	(4,860)	(39,872)
Transfer to Reserves Transfer from Reserves	8,501	1,750
Total Accumulated Funds	630,374	648,978
Dedicated Reserves		
Asset Replacment Reserve		
Balance as at 1 September	166,226	167,976
Transfer from Accumulated Funds	(8,501)	(1,750)
Transfer to Accumulated Funds	-	in the second second
Balance at 31 August	157,725	166,226
Non - Resident Levy- Special Fisheries Reserve		
Balance as at 1 September	177,443	137,571
Transfer from Accumulated Funds (Income)		-
Transfer to Accumulated Funds (Expenses)	4,860	39,872
Balance at 31 August	182,303	177,443
Habitat Reserves		
Balance as at 1 September	70,574	70,574
Transfer from Accumulated Funds (Income)		-
Transfer to Accumulated Funds (Expenses)		-
Balance at 31 August	70,574	70,574
Total Dedicated Reserves	410,602	414,243
Total Equity	1,040,976	1,063,221



## **Notes to the Performance Report**

For the year ended 31 August 2022

## **Note 6: COMMITMENTS & CONTINGENCIES**

#### **Commitments**

There are no commitments as at balance date (Last Year - nil )

## **Contingent Liabilities and Guarantees**

There are no contingent liabilities or guarantees as at balance date. (Last Year - There were no contingent liabilities or guarantees as at balance date.)



## **Notes to the Performance Report**

For the year ended 31 August 2022

Note	7.	വ	ГΗ	$\mathbf{E}\mathbf{R}$

11000 / 1 0 2 22222						
Revenue with Con	ditions which ha	ve been recorded Not	l as a Liabilit	y		
Source of Revenue	Original Amt	Fulfilled Amt	Purpose and	Nature of t	he Condition(s)	)
Meridian Energy	65,113	71,535	Waitaki Hab	itat Enhanc	ement	
Meridian Energy	225	225	Aviemore Sp	awning Ra	ce	
Fish Licences	108,746	142,796	Relates to 20	23 season		
Genesis Energy	-	5,000	Relates to 20	23 season		
G 1 G 1	December 1 - 1 4 - 4b - 1	C. 414. i. T/i. J				
Goods or Services	Provided to the I	Entity in Kind	2022	2021		
Description			\$	\$		
None			-	-		
					2022	2021
Note 8: RELATE	D PARTY TRAN	SACTIONS	2022	2021	2022	2021
			\$	\$	\$ Amount	\$ Amount
Related Party	Description of th	no Transaction	Value			Outstanding
Kelateu I arty	-	ie Transaction	v aruc	_	-	-
			_	_		
-	-		-	-	-	-
New Zealand Fish	National Levies		754,764	668,692	-	-

## **Note 9: EVENTS AFTER BALANCE DATE**

& Game Council

There were no other events that have occurred after the balance date that would have a material impact on the Performance Report. (Last Year: Nil)



## Notes to the Performance Report

For the year ended 31 August 2022

#### Note 10: EXPLANATION OF MAJOR VARIANCE AGAINST BUDGET

Explanations for the major variances from the budgeted figures are as follows:

## Statement of financial performance

Funding and reimbursement revenue was not budgeted for in total. Prior years accounting standards allowed for netting off of expenses.

#### Statement of financial position

Income in Advance, fish licences and Meridian funding, had the method of calulation enhanced under PBE Standards. Hence unbudgeted.

#### Statement of cash flows

Did not anticipate making investment withdrawls.

## **Covid Response**

Covid-19 continues to have a financial impact on the Central South Island Fish & Game Council. All fish & game council's budgets have been scrutinised and are still at a reduced level from the 2019-20 pre-covid financiala year. The main reason for this is that the projection of licence income is reduced, due to order closures and the uncertainty of when borders will reopen. Within the budgeting proce Central South Island Fish & Game Council agreed to use reserves to cover any shortfalls forecast for income in the 2021-22 and 2022-23 financial years. Licence sales have exceeded forecasts in the 2021-22 financial year and the financial position is healthier than budgeted. Any surplus will be utilised in the 2022-23 financial year as forecasts for the year require Central South Island Fish & Game Council to use reserves. The New Zealand Fish & Game Council maintains the policy to support all fish & game councils to ensure liquidity and to ensure that all fish & game councils remain a going concern.

#### Ministerial Review

In February 2021 the Minister of Conservation, released a report entitled, "Review of the Governance of Fish and Game New Zealand and the Regional Fish and Game Councils".

This report sets out 36 recommendations to be implemented by Fish and Game. An Implementation Steering Group has been set up that included the NZFGC Chair and Department of Conservation representatives. Many of the recommendations require legislative change.

One of the recommendations is to reduce the number of regions from 12 to 6 or 7.

This area is currently being investigated by a project team. A consultation document is due to be released in October/November 2022.



## **Notes to the Performance Report**

For the year ended 31 August 2022

## Note 11: ALLOCATION OF OVERHEADS TO OUTPUT AREAS FOR 2022

In the Statement of service performance, overheads are allocated across the 8 Output areas based on the hours worked within those Outputs over the year. Below is the calculation for distributing the overheads across the output area.

## **ACTUAL 2022**

	<b>Actual Direct</b>	Allocation of	<b>Total Costs per</b>
Output Area	\$	Overheads	Output
Species management	70,104	123,618	193,722
Habitat protection & management	7,156	222,723	229,879
Angler & hunter participation	4,015	76,122	80,137
Public interface	290	50,809	51,099
Compliance	3,251	90,560	93,811
Licensing	79,540	19,327	98,867
Council	13,931	64,955	78,886
Planning & reporting	12,910	66,824	79,734
Totals	191,197	714,939	906,136
Actual Overheads			
Employee related costs	627,207		
Depreciation	21,130		
Other expenses	66,602		
Total Overheads to Allocate	714,939		

## **BUDGET 2022**

	<b>Budget Direct</b>	Allocation of	Total Costs per
Output Area	\$	Overheads	Output
Species management	58,500	153,299	211,799
Habitat protection & management	10,400	226,356	236,756
Angler & Hunter participation	3,600	77,847	81,447
Public interface	800	56,888	57,688
Compliance	4,000	50,841	54,841
Licensing	73,789	8,982	82,771
Council	1,500	25,151	26,651
Planning & reporting	10,000	70,063	80,063
Totals	162,589	669,428	832,017
SURPLUS			
Employee related costs	612,227		
Depreciation	16,701		
Other Expenses	70,500		
Total Overheads to Allocate	699,428		



# CENTRAL SOUTH ISLAND REGION FISH AND GAME COUNCIL

## STATEMENT OF OBJECTIVES AND SERVICE PERFORMANCE FOR THE YEAR ENDED 31 AUGUST 2022

#### INTRODUCTION

As required under Section 26X of the *Conservation Act 1987* and Section 44A of the *Public Finance Act 1989*, Central South Island Fish and Game Council have prepared the following Statement of Objectives and Service Performance for the 2021 - 2022 financial year.

The activities of Central South Island Fish and Game Council (CSIFG) are planned under eight output areas detailed in the annual Operational Work Plan. This Statement of Objectives and Service Performance compares actual results against the stated performance measures from the plan. For the purposes of this statement the overhead expenses shown in the Statement of Financial Performance have been allocated to each output area on the basis of the proportion of staff time directly expended in each area.

#### MISSION STATEMENT

To manage, maintain and enhance the sports fish and game resource in the recreational interests of anglers and hunters.

Summary of Budget and Actual Income and Expenditure for each Output Area.

		Budget \$		Actual \$			
OI	JTPUT	Total Cost	Income	Net Cost	Total Cost	Income	Net Cost
1.	Species Management	211,799	32,700	179,099	193,722	44,394	149,328
2.	Habitat Protection	236,756	1,650	235,106	229,879	0	229,879
3.	Angler & Hunter Participation	81,447	1,200	80,247	80,137	122	80,016
4.	Public Interface	57,688	0	57,688	51,099	0	51,099
5.	Compliance	84,841	20,000	64,841	93,812	16,829	76,983
6.	Licencing	82,771	200	82,571	98,866	0	98,866
7.	Council	26,651	0	26,651	78,887	0	78,887
8.	Planning and Reporting	80,063	0	80,063	79,734	0	79,734
	TOTAL	862,017	55,750	806,267	906,136	61,345	844,791



## **OUTPUT 1 - SPECIES MANAGEMENT**

#### Goal

Maintain sustainable populations of harvestable species at levels to provide for angler and hunter satisfaction while mitigating significant adverse impacts of those species.

1110: Species Monitoring and Management - Assess and monitor fish and game bird

populations within the Central South Island Region

Performance Measure	Actual Result
To present to Council a	Staff completed 5 aerial surveys of live salmon
report detailing regional	and two ground counts of salmon redds and
chinook and sockeye salmon	live and dead salmon in the upper Rangitata.
and specific trout spawning	Estimated spawning runs (live salmon) into
surveys in the Region by	Deep Stream and Deep Creek were 815 and
August 2022.	880, respectively. These counts are the highest
	recorded since 2013 for these streams
	collectively and for Deep Stream since 1999.
	An aerial redd count was completed on 35
	lower Waitaki River side streams and 4
	mainstream sections identifying 204 redds.
	Total lower Waitaki River spawning was
	estimated to be 513 redds.
	Ground counts of chinook salmon spawning
	were completed in sections of Bowyers Stream
	(Ashburton River), Waihi/Temuka River,
	Opuha River, Opihi River and Mellish Stream
	(Lake Heron). Trout spawning surveys (redd counts) were
	completed across the CSIFG Region in the
	mainstems and tributaries of O Tu Wharekai
	(Ashburton Lakes), Waihi River, Temuka River,
	Opuha River and Lake Alexandrina. Report to
	Council September 2022.
1	report detailing regional chinook and sockeye salmon and specific trout spawning surveys in the Region by

			REDDS	
		2020	2021	2022
<u>SALMON</u>				
Rakaia	Mellish Stream	64	33	62
Ashburton	Māori Lakes	0	2	5
	Bowyers Stream	7	1	1
Rangitata	Deep Stream	65	41	218
	Deep Creek	148	75	225
	Sunday Islands	46	14	24
	Erewhon Stream	NS	0	0
	Black Mountain	12	6	28
	Brabazon Fan	0	1	2
	Rangitata Water Ltd Race	NS	NS	NS
Orari	Mainstream	NS	Flood	0
	Ohapi Stream	12	Flood	5



Opihi	Mainstream	2	Flood	6
	Waihi/Temuka	20	1	4
	Tengawai	NS	Flood	NS
	Opuha	28	Flood	35
Waitaki	Hakataramea	23	20	146
	Welcome Stream	NS	2	2
	Waitaki River	210	224	513
TROUT				
Ashburton Lakes	Ollivers Stream	20	18	34
	Tinshed Creek	9	5	4
	Triangle Stream	10	7	12
	Whiskey Creek	20	8	Dıy
	Māori Lakes	3	4	NS
Pareora River	Below Dam	70	Flood	Flood
	Above Dam	9	Flood	Flood
Orari	Ohapi Sth Branch	0	Flood	0
Opihi Catchment	Waihi-Temuka	51	6	I
Lake Alexandrina	Scotts Ck	120	311	116
	Outlet Creek	79	69	53
Hinds River		2	Flood	NS
Opuha River		NS	Flood	40

Objective 1112	Performance Measure	Actual Result
Salmon By-Catch	To attend salmon by-catch	Meetings between commercial and
Meetings	meetings and advocate	recreational partners to the Salmon-at-Sea
	fisheries interests and to re-	Agreement are held as required. No meeting
	implement CSIFG's	was required during the year. No Timaru-
	monitoring role on named	based fishing vessels subject to the Agreement
	trawlers and inshore vessels.	fished the Salmon Conservation Area (SCA)
		around Banks Peninsular in the 7 December to
		14 February season. According to MPI,
		Fisheries Management Marine Branch, 140 kg
		of salmon was reported being landed for the
		year by all trawlers landing salmon from the
		southeast coast fishery management area
		whether subject to the Agreement or not. This
		was compared to 289 kg landed in 2020/21
		and 137 kg landed in 2019/20. Report to
		Council September 2022.
Objective 1113	Performance Measure	Actual Result
Gamebird	To present to Council a	The Wainono count was carried out in the
Populations for	report detailing gamebird	leadup to tagging day. All gamebird species
Lake Wainono	populations for <u>Lake</u>	counted were at average to high levels (See
and Wainono	Wainono and Wainono	following table). Report to Council September
Reserves	Reserve by July 2022.	2022.



Species/Location	2019	2021	2022
Mallard	8,680	4,490	2,902
Lake Wainono	7,020	3,760	1,172
Maori Lake	130	420	1,105
Wainono Reserve	1,530	310	625
Paradise shelduck	1,240	830	753
Lake Wainono	650	640	179
Maori Lake	130	190	570
Wainono Reserve	460	•	4
Black swan	1,770	2,510	1,271
Lake Wainono	1,630	2,460	1,025
Maori Lake	100	50	220
Wainono Reserve	40	-	26
Shoveler	170	590	824
Lake Wainono	110	300	190
Maori Lake	10	90	320
Wainono Reserve	50	200	314
Grey teal	4,240	3,000	2,940
Lake Wainono	1,700	810	705
Maori Lake	870	1,120	1,520
Wainono Reserve	1,670	1,070	715

Objective 1114	Performance Measure	Actual Result
Tissue collection	To assist with tissue	Planning for pathogen testing in the 2023
from NZ chinook	collection from NZ	salmon spawning season has been undertaken
salmon for	chinook salmon for	with the end goal being future egg transfer to the
analysis of	analysis to inform the	McCloud River in California.
genetic makeup	genetic makeup of NZ	
of NZ salmon for	salmon and the potential	
<u>Winnemem</u>	for restoring salmon to the	
Wintu people.	McCloud River as	
	requested by the	
	Winnemem Wintu people.	
Objective 1115	Performance Measure	Actual Result
Populations of	To present to Council a	Population trend counts for shoveler duck and
pukeko, shoveler,	report detailing	pukeko were undertaken in compliance with
grey duck,	populations of pukeko,	national guidelines. Annual surveys for mallard,
mallard duck,	shoveler, grey duck, and	paradise shelduck and black swan were
paradise	mallard duck, paradise	completed in late summer 2022. 2021 chukar
shelduck, black	shelduck, black swan, and	diary report was compiled and sent to hunters in
swan, and	chukar by August 2022.	December 2021. Reports to Council February,
chukar		March and September 2022.
Objective 1119	Performance Measure	Actual Result
Salmon Hatchery	To continue assisting the	A good return of adult salmon to the McKinnons
at McKinnons	Salmon and Riparian	Stream hatchery. Twenty brood-stock females
Creek	Support Trust Inc with	produced 120,000 eggs for incubation. A total of
	consent monitoring and	37 adult salmon returned of which 24 were



	management of the  McKinnons Creek hatchery in line with 5- Year Management and Enhancement Agreement.	males and 13 were females.  Approximately 4,500 one-year old salmon from the 2020/21 season were released to the Rangitata River from the hatchery in July 2022. The fish were all fin clipped. In addition, approximately 1,100 juveniles were provided for preliminary testing of the RDR fish screen in April 2002.  Approximately 5% of adult salmon returns to the angler were of hatchery origin in the Rangitata River and a smaller proportion of angler caught fish in the Opihi and Orari rivers were of hatchery origin.  The draft five-year Management and Enhancement Agreement between the Salmon and Riparian Support Trust and CSIFG Council remains under discussion and implementation with the Trust.  CSIFG was represented at the Salmon and Riparian Support Trust AGM held on 20 July 2022 at the CSIFG offices.
Objective 11111	Performance Measure	Actual Result
Sockeye Salmon	To undertake sockeye	Live fish counts of representative reaches were
Objective 1112	salmon spawning surveys in March 2022 to identify peak spawning timing and representative reaches that together can be used to estimate total upper Waitaki spawning population size and to obtain technical assistance to develop a project to analyse the diet of Lake Benmore sockeye and compare with historical data to assess the drivers of the increase in population.	undertaken on foot for Lakes Benmore, Pukaki, Ōhau, Aviemore, Ruataniwha and Waitaki tributaries. It is estimated that there were approximately 60,000 sockeye spawning in the tributaries of the upper Waitaki Catchment consisting of 74% in Lake Benmore, 1% in Lake Aviemore and 25% in Lake Pukaki. Report to Council May 2022.
Objective 11112	Performance Measure	Actual Result
Enhancement of	To continue with Meridian	Intensive aerial counts of the salmon spawning
Lower Waitaki Salmon	Energy Ltd, salmon	in the lower Waitaki River Catchment over the last ten years have identified seven side-stream
Saimon	spawning and juvenile rearing habitat enhancement in specified side streams of the Waitaki River. This includes developing habitat preference information for juvenile Waitaki salmon for assessing current	systems that sustain up to 20% to 45% of all spawning in the lower catchment. These were selected for salmon spawning and rearing habitat restoration by willow removal and flow control. The spawning distribution identified during the June 2022 aerial survey confirmed the importance of the seven restored side streams this year. They contributed 16% of all



	habitat availability and potential use in Waitaki side streams identified for habitat enhancement. Report by July 2022.	lower Waitaki Catchment spawning and 51% of all spawning in 35 side streams.  The Hakataramea spawning run produced an estimated 150 redds. This is the best spawning run into this tributary since 1997.  In March 2022, 6.9 km of Waitaki River sidestream spawning habitat previously cleared by mechanical means was followed up with regrowth control by aerial herbicide application.  Report to Council September 2022.
Objective 11113	Performance Measure	Actual Result
Salmon Spawning Race	To monitor adult salmon and juvenile salmon production in the Salmon Spawning Race associated with Rangitata South Irrigation Ltd (RSIL) development on the south bank of the Rangitata River near Arundel subject to re-instatement. Report to Council by August 2022.	Rangitata River flooding in December 2019 scoured about 50m of the delivery channel to the spawning race and the additional high flows down the remainder of the race scoured or inundated spawning gravels. Following on-site discussion between ECan, RSIL, Opus & CSIFG, the race may be fed by a natural spring and drain between ponds 2 and 3. Report to Council September 2022.
Objective 11115	Performance Measure	Actual Result
Salmon Hatchery in the Lower Waitaki River	To liaise and assist the Waitaki Riparian Enhancement Society (WRES) to operate a volunteer-based salmon hatchery in the lower Waitaki River. Report to Council by February 2022.	Approximately 280 fin-clipped one-year-old salmon were released from Welcome Stream in June 2022, and about 70,000 to 80,000 fry from the 21/22 adult run have been produced. Fry production was lower than expected as Covid delays prevented arrival of fish treatment. At the Bells Pond facility there are almost 800 fish of various year classes being raised on-site for brood stock, avoiding the need to trap Hakataramea spawners.
Objective 11117	Performance Measure	Actual Result
Creel Surveys and Spawning Surveys	To undertake brown and rainbow trout creel surveys in September and October 2021 and spawning surveys on the Upper Ohau River to monitor the success of regulation change, and further flow and habitat enhancement for restoring the trout fishery and to establish the upper Ohau River as a backcountry fishery and controlled area with a	A backcountry fishery creel survey consisting of field and email surveying methods was undertaken during the October 2021 Spring Season. It was recommended and adopted to designate October, in addition to September, as a controlled period to maintain the high-country aesthetics of the fishery. Report to Council February 2022.  Spawning surveys were undertaken in September 2021 including ground-based redd counts and aerial live trout methods. Aerial surveys were funded by Meridian Energy. Report to Council March 2022.



Objective 11119 Lake Heron Salmon	controlled period and facilitate a ballot that distributes a limited number of controlled-period licences.  Performance Measure  To review the findings of the 2019/20 Lake Heron salmon study, implement recommendations and consider further research if required. Report to Council August 2022.	in March 2022. Report to Council May 2022.  A ballot system was developed and implemented to fairly distribute a limited number of controlled-period licences to anglers wishing to fish the Ohau River during September and October 2022.  Actual Result  A report 'Lake Heron Chinook Salmon Fishery – Review of Current Knowledge' was prepared that detailed current knowledge of the Lake Heron chinook fishery and highlighted the most significant concern for the future of the fishery was the rapidly declining water quality. Angler harvest of lake-type salmon was not considered to be having a significant detrimental impact on the sea-run returnees to Mellish Stream and as
		such, Council voted to retain current harvest restrictions. Report to Council May 2022.
Objective 11120	Performance Measure	Actual Result
Tekapo Canal analysis of otoliths	To assist Nelson/ Marlborough Institute of Technology with analysis of otoliths from three sub populations of rainbow trout associated with the Tekapo Canal to determine their age versus size, and if possible, growth rates. Report by August 2022.	Corrections to a draft report were unable to be undertaken due to the lack of a suitable student and the lead supervisor moving to France. Samples are to be returned to CSIFG so future analyses are possible with another provider.
Objective 11121	Performance Measure	Actual Result
Tekapo Canal Angler catch rate and growth	To record and monitor angler catch rates and trout growth by mark recapture of stocked trout in the Tekapo Canal as opportunities arise through fish salvage and angler returns.	The major salvage operation of the Tekapo spillway and lower Tekapo River over two days in March 2022 provide for 311 trout and salmon to be tagged in total and released into Lake George Scott and the Tekapo Canal. During the year, anglers reported the catch of 22 tagged trout from the Tekapo Canal.
Objective 11123	Performance Measure	Actual Result
Trout Spawning enhancement at Lake Hood	To undertake trout spawning enhancement at Lake Hood in co-operation with Ashburton Contracting Limited, the Mid Canterbury Anglers Club and the Lake Extension Trust.	No progress on this project due to Covid restrictions and low staff availability.



Objective 11124	Performance Measure	Actual Result
Winter Fishing Opportunities in the CSIFG Region	To produce a discussion document that identifies priorities and options to increase winter fishing opportunities in the CSIFG	No progress on this project due to low staff availability.
	Region.	
Objective 11125	Performance Measure	Actual Result
Management of the Hydro Canal Fishery	To investigate and evaluate at least one of the top five priority project options as identified in the canal management scoping document that aims to improve the long-term management of the hydro canal fishery in the recreational interests of anglers. Report to Council August 2022.	Garmin NZ provided on loan a Panoptix side scan transducer and chart plotter in August 2021. Initial set up and trials were conducted in Lake Tekapo and Tekapo Canal with inconclusive results for identifying trout signals. The 2021 transducer and plotter were replaced in August 2022 with a more recent and powerful unit. This has also been loaned free-of-charge by Garmin NZ. Further trials will be undertaken in September 2022. Report to Council September 2021.  A report titled 'Hydro Canal Statutory Protection Summary Report' was drafted and presented to Council May 2022 that described one of the 'top five priority projects'.
Objective 11126	Performance Measure	Actual Result
Rainbow Trout Spawning	To undertake targeted rainbow trout spawning and electric fishing surveys for juveniles in tributaries to Lakes Tekapo and Pukaki and in the Tekapo River and its tributaries. Report to Council May 2022.	Presence/absence electric fishing surveys were undertaken in February 2022 on five Lake Pukaki and three Lake Tekapo tributaries. One-and two-year-old rainbow trout were found in 6 of the 8 tributaries in numbers reflective of the habitat quality available. Report to Council March 2022.
Objective 11127	Performance Measure	Actual Result
Ashburton and Rangitata hapua monitoring	To assist ECan, in conjunction with DOC, Iwi and NC Fish & Game to monitor fish populations in the Ashburton and Rangitata hapuas.	Assisted ECan staff with six fortnightly survey days on the Rakaia Hapua. In addition, CSIFG Staff organised a two-day survey of the Waitaki hapua in December. ECan staff are collating the data and are still to prepare a final report.

1120: Harvest Assessment – Assess angler and hunter activity and related harvest.

Objective 1121	Performance Measure	Actual Result
Gamebird	To present to Council a report	Approximately 24,3000 mallard and grey
<b>Hunter Harvest</b>	detailing gamebird hunter	duck and 6,500 paradise shelduck were
in Region	harvest in the Region by April	estimated to have been taken in the CSIFG
	2022.	Region by licensed hunters for the opening
		weekend of the season. The average bag for
		opening weekend was 17.7 birds and well



		above average for the 30 years of monitoring	
		since 1992. Report to Council July 2022.	
Objective 1122	Performance Measure	Actual Result	
Salmon Harvest in Region	To present to Council a report detailing salmon harvest in the Region by August 2022.	Introduction of the salmon season bag provided a new mechanism for assessing angler harvest of sea-run salmon. The expectation that all anglers endorsed for sea-run salmon fishing would return details of their fishing was unreasonably optimistic. Approximately 14% of season bag cards issued were returned and follow-up procedures continue to gather harvest information. As at 31 August 2022 salmon cards continue to be returned and preliminary harvest estimates are 250 salmon caught in the Waitaki River and 244 in the Rangitata River.	
Objective 1126	Performance Measure	Actual Result	
National Angler	To assist with conduct of	Assistance was provided to the national	
Survey	2021/22 <u>National Angler</u> <u>Survey</u> .	coordinator for the 7-yearly National Anglers Survey. This assistance included automation of survey lists and results and independent verification of information returned by anglers and interviewers.	
Objective 1127	Performance Measure	Actual Result	
Angler use harvest survey of the upper Tekapo Canal	To undertake an angler use harvest survey of the upper Tekapo Canal during May and September to evaluate the use of the area during the wintertime fishing 'shoulderseasons' subject to the introduction of the June-August 'peak' spawning season closure to further assess the angling dynamics of wintertime fishing within spawning habitat. Report to Council May 2022.	Angler use and harvest surveys were undertaken in May 2021 and September 2021. Report to Council September 2022.	

1130: Fish Salvage and Releases – Maintain and improve the sportsfish resource and enhance the image of Fish and Game to anglers and the public

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Objective 1131	Performance Measure	Actual Result	
Fish Salvage	To present to Council a report	2,089 sports fish were salvaged during the	
_	detailing fish salvage	2021/22 year. Fish rescued and returned to	
	operations undertaken within	permanent water in addition to sports fish,	
	the Region by August 2022.	included eels, bullies, galaxiids and other	
	Where practical this work will	native fish species. Most fish salvage was	
	be undertaken by volunteer	required as a result of stranded trout and	



	groups approved/authorised by the Chief Executive.	salmon in the upper Tekapo River between Gate 16 and Lake George Scott due to the ceasing of managed flows through Gate 16. Salvage was also required in the Opihi River when a braid dried up after the scheduled reduction in flows through the Opuha Dam in May. In addition, CSIFG Staff undertook salvage during annual shutdown of the
		Mayfield/Hinds/Valetta Irrigation Scheme and the Pukaki Spillway due to scheduled maintenance works. Four large migrating longfin eel captured in the Pukaki spillway were transported below the Waitaki Dam to continue their spawning migration to the Tonga Trench. Report to Council September 2022.
Objective 1132	Performance Measure	Actual Result
Lake Stocking	To stock lakes with sports fish to maintain their historical presence and enhance recreational opportunity. Transfers are subject to Biosecurity protocols and availability of suitable stock. Summary report to Council by August 2022.	Lake Tekapo was stocked with 64,500 young -of-year salmon donated by Mt Cook Alpine Salmon between September and November 2021. Summary report to Council February 2022.

1170: Regulations - Develop regulations to ensure that harvest of sports fish and game birds is within sustainable limits

Objective 1171	Performance Measure	Actual Result
Regulations	To undertake the annual review of matters of urgency of fish and game regulations and send Council's draft recommendations for 2022/2023 fishing and 2022 gamebird hunting season conditions to NZ Council by 31 May 2022 and 30 November 2021, respectively.	Council considered individual species reports and recommendations at its triennial Game Gazette review on 3 February 2022. One change was recommended being removal of the decoy limit for Lake Wainono and the Wainono Reserve. NZFGC was advised on 4 February 2022.  Council considered Anglers Notice (AN) recommendations at its triennial review on 19 May 2022. Four changes to the AN were recommended. Fishing from an unmoored boat to be permitted in Lake Emma; permit use of unmoored non-motorised boats for sports fishing on Kellands Pond and Wairepo Arm; that 1-31 October 2022 be designated a controlled period for the upper Ohau River backcountry fishery; that the Harrisons Bight section of Lake Heron be closed to all sports fishing at the end of March. Changes were



		recommended to NZFGC on 23 May 2022.	
Objective 117	Performance Measure	Actual Result	
Season Salmon Bag	To implement and administer a season limit bag for sea-run salmon.	Sea-run salmon fishing endorsements on qualifying Central South Island and North Canterbury whole-season fishing licenses became available for the 2021/22 fishing season when fishing licenses became available on 19 August 2021.  Sea-run salmon season bag cards were issued to 9,400 anglers and 1,303 were returned at the end of the season. Coordinated follow-up stratified and random email and telephone surveys were used to assess harvest for anglers not returning cards.	

1180: Game Bird Control - Minimise significant damage caused by game birds on private land

Objective 1181	Performance Measure	Actual Result
Objective 1101	A CITOTIMACO IVICADAI C	
Game Bird	To present to Council a	Four applications were received to disturb
Control	report detailing assistance to	game birds causing damage during 2021/22.
	landholders who complain	Permits were issued for defecation in stock
	about game birds causing	feed bays, damage to wheat, grass, fodder
	damage to crops in the	beet and rape seed crops. One permit holder
	Region by July 2022.	failed to return information on their
		disturbance activity, future applications from
		this landowner may be declined.
		All, bar one disturbance activity, were
		successful in alleviating the issues caused by
		game birds. Determined pukeko resulted in
		unsuccessful disturbance activity and the
		permit return commented that further
		disturbances may have improved its success.
		Landowners who made contact near the
		special summer seasons were encouraged to
		utilise game bird hunters in those seasons
		rather than apply for a permit. This allows
		for landowners to self-manage issues caused
		by game birds and provides licence holders
		with additional hunting opportunities. Report
		to Council September 2022.



# OUTPUT 2 - SPORTS FISH AND GAME BIRD HABITAT PROTECTION AND MANAGEMENT

#### Goal

To protect and increase suitable habitat for sports fish and game birds to the extent necessary to provide for the recreational interests of anglers and hunters.

## 1210: Resource Management Act

Objective 1211	Performance Measure	Actual Result
RMA Planning and Consents	To engage in consultation and consider and present submissions on RMA consent applications within the region that potentially impact upon sports fish and gamebird populations and habitat values, and to provide the best advocacy available to Council in the interests of anglers and hunters.	A total of 208 resource consent applications lodged under the RMA were reviewed. Consent applications included, but were not limited to, take and use of water (s14), land use (s9), and discharge of contaminants (s15).  Submissions or detailed comments were made on 25 applications. Outcomes sought included habitat protection consisting of appropriate riparian buffers and stock exclusion, sediment control, timing of works to protect spawning and provide for recreational opportunities and access.  Two resource consent hearings are scheduled for October 2022 in which CSIFG sought the applications be declined.

Objective 1212	Performance Measure	Actual Result
District and Regional Plans Submissions	To engage in processes and consider and present submissions related to <u>district and regional plans</u> prepared regional councils and territorial authorities within the region under RMA process; particularly those objectives, policies, and methods that impact on sports fish and gamebird habitat values and	commented on five regional or district planning
	angler/hunter access and to provide the best advocacy available to Council to protect the	
	interests of anglers and hunters.	

Planning Document	Authority	Fish and Game outcomes sought	Outcome
Proposed Otago Regional Policy Statement (PORPS)	Otago Regional Council	<ul> <li>Recognition of Te Mana o te Wai throughout the RPS.</li> <li>Recognition of trout and salmon habitat as part of ecosystem and where consistent with NPS-FW</li> </ul>	Pre-hearing discussions were attended per direction from the Freshwater Hearing Panel; however, the process has stalled



		2020 policy direction.  — Recognition of amenity and recreational values, including access.	given the recent High Court decision that determined the whole of the PORPS is not a freshwater planning instrument. CSIFG is awaiting further instruction from the ORC on how to proceed.
Plan Change 7 to the Canterbury Land and Water Regional Plan	Canterbury Regional Council	<ul> <li>Joined the High Court         Appeals as a s274 party on         appeals lodged by Te         Rūnanga o Ngāi Tahu and         Te Rūnanga o Arowhenua,         Rayonier New Zealand and         Port Blakely Ltd to ensure         sports fish and game bird         values are recognised         throughout the proceedings.</li> </ul>	High Court proceedings are set down for the 1 <sup>st</sup> quarter of 2023.
Lake Camp & Lake Clearwater 30- Year Plan	Ashburton District Council	<ul> <li>Sought clear vision to be developed in collaboration with the Ōtūwharekai Working Group.</li> <li>Advocated for stronger goals and objectives that took a whole-of-catchment approach.</li> <li>Advocated for ADC to expand the area covered by the draft plan to capture their responsibilities under s31 RMA.</li> <li>Sought better recognition and protection of biodiversity values.</li> </ul>	Submission was lodged with ADC. Awaiting ADC decision as to next steps in the process.
Lake Ruataniwha Recreation Reserve Management Plan	Mackenzie District Council	<ul> <li>Sought better access for users of the reserve, including car park and lakeedge walking access.</li> <li>Sought maintenance of public amenities to enable responsible use of the area.</li> <li>Sought installation of rubbish/recycling receptacles or the development of a campaign to promote 'pack in, pack out' behaviour.</li> </ul>	Mackenzie District Council is considering feedback and developing a management plan.



Waitaki	District	Waitaki	– Provided feedback on	-Feedback is due 31
Plan		District	matters that relate to	August. This will
		Council	CSIFG's values and interests	inform the publicly
Viene Para Para Para Para Para Para Para Par			including those related to	notified draft plan
The second secon			habitat, access, and New	next year.
			Zealand's natural	
			environment.	

Objective 1214	Performance Measure	Actual Result
Rangitata River Restoration Project	To participate in the Rangitata River Restoration Project and contribute to the flagship restoration of a Canterbury braided re	Attended 6 meetings and provided input and feedback on three restoration proposals to support sports fish and game bird values. This work is done as part of the Department of Conservation's Nga Awa restoration programme.
Objective 1215	Performance Measure	Actual Result
Protection Works	To participate with regional and district councils in the consideration of all proposed flood protection works, diversions, stop bank construction, and planting and all proposed mining and gravel extraction from watercourses coming to Council's attention in its region that impinge upon sports fish and gamebird resource and habitat values or upon angler and hunter access values and to provide the best advocacy for fish and game interests that is available to the Council.	Feedback was given throughout the year regarding work completed by Canterbury and Otago Regional Councils on waterbodies within the CSIFG Region. Substantial flooding affected the region this year and large amounts of remedial and emergency works took place in and around riverbeds.  CSIFG Staff attended 2 River Rating District meetings.  The annual meeting with Environment Canterbury River Engineering teams to review annual work programmes was held and attended.  Attended the Annual Gravel Liaison Meeting.
Objective 1216	Performance Measure	Actual Result
Waitaki Catchment Water Allocation Regional Plan	To participate in the re-consenting processes related to the Waitaki Hydro Schemes to take and use water within the catchment under the Waitaki Catchment Water Allocation Regional Plan.	Meetings were held with Meridian Energy to discuss the renewal of hydro generation consents related to the Waitaki Catchment.  Meetings were held with Genesis Energy to discuss the renewal of hydro generation consents related to the Waitaki Catchment.  A meeting was held with Environment Canterbury to discuss the renewal of hydro generation consents related to the Waitaki Catchment.  Draft agreements have been developed



Objective 1217	Performance Measure	between Meridian and CSIFG, and Genesis and CSIFG, that define the relationship, set out how any funding and work programmes will be carried out, and identify specific actions to support sports fish and game bird values.  Actual Result
Catchment Specific Management	To participate in data collection, development and statutory processes relating to the development of Catchment Specific Management frameworks for water bodies in the CSIFG Region.	CSIFG Staff attended 10 meetings related to Ōtūwharekai to discuss degradation of water quality, likely sources of contaminants, and tools to respond.  CSIFG continues to engage with the Hakataramea Sustainability Collective.
Objective 1218	Performance Measure	Actual Result
Waitaki Catchment Plan Change	To analyse data from the trout and salmon population surveys to identify river flow conditions that provide for fish passage and healthy recreational fisheries, to inform water allocation and minimum flows for the <u>Hakataramea River</u> under the <u>Waitaki Catchment plan change</u> .	The timeframe for the plan change is indeterminate. Annual rainbow trout spawning and angler surveys have been maintained. Staff availability for the 21/22 year have influenced outcomes for this project.
Objective 1219	Performance Measure	Actual Result
Plan Change	To undertake research to understand values of the fishery ahead of a <u>plan</u> <u>change</u> related to the <u>Kakanui River</u> .	No work has been undertaken on this project due to Covid restrictions and low staff availability.
Objective 1210	Performance Measure	Actual Result
Canterbury Water Management Strategy	To participate in the implementation of the <u>Canterbury Water</u> <u>Management Strategy</u> to promote the interests of Fish and Game on behalf of anglers and hunters.  Report to Council by Aug 2022.	Attended 3 meetings to collaborate on joint work programmes to support sports fish and game bird values. A joint project to duplicate a previous water quality survey in the Upper Rangitata Catchment was the result of the collaboration. This work will take place during the next financial year.

Objective 12111	Performance Measure	Actual Result
Land and Water	To participate in further planning	CSIFG lodged a joint submission and
Regional Plan	processes on Regional Plans,	a joint further submission with Otago
	particularly those objectives,	Fish and Game Council to the
	policies, methods and rules that	Proposed Otago Regional Policy
	impact on sports fish and game bird	Statement (PORPS).
	populations and habitat and	Participated in 8 pre-hearing
	angler/hunter access; and to provide	discussions as directed by the



Objective 12112	the best advocacy available to Council to protect the interests of anglers and hunters. Progress report to Council August 2022.  Performance Measure	Freshwater Hearing Panel. This process is now on hold given the recent High Court decision that the whole of the PORPS is not a freshwater planning instrument under s80A(1)-(3) of the RMA 1991 as had been determined by the Otago Regional Council.  Actual Result
Managed Aquifer Recharge	To provide advice to the Managed Aquifer Recharge (MAR) trial in the Lower Hinds Plains and monitor the effects of a trial on flow, water quality, and the trout population in the Hinds River in particular.	CSIFG continues to advise the Hinds/Hekeao Water Enhancement Trust to restore ecosystem health and recreational values in the Hinds Drains and Hinds River. Sixteen meetings of the Trust were held, including 2 AGM's and 2 public meetings. The CSIFG representative attended ten meetings as an advisor.  Trout and native fish population sizes and species diversity were assessed at three sites in the Hinds River to monitor changes that may occur in response to enhanced flows and water quality predicted to result from MAR.
		<u> </u>
Objective 12113	Performance Measure	Actual Result
Objective 12113 Hinds Catchment	Performance Measure  To continue monitoring of trout habitat restoration trials and the adaptive minimum flow initiative in Hinds Drains.	
	To continue monitoring of trout habitat restoration trials and the adaptive minimum flow initiative in	Actual Result  The five-year adaptive minimum flow trial on Boundary Drain was completed in March 2022. The System for Environmental Flow Assessment (SEFA) was implemented in the summer of 2020/21 to model the effects of flow change on stream habitat. Reporting was completed in early 2022 and provided to the Adaptive Minimum Flow Trial Group and ECan. Report to



	modelling and logged temperature data at each site.	
Objective 12116	Performance Measure	Actual Result
Water Intake Guidelines	To participate on the cross-sector working party facilitated by Canterbury Regional Council that seeks to support and promote improved water intake guidelines that are applicable nationally and ensure that all native and sports fish should remain in natural water bodies.	Staff attended all of the eight bimonthly working party or Technical Advisory Group meetings including an open meeting with industry representatives.  Six field trials were completed in the Awakino River, a tributary to the Lower Waitaki River near Kurow. Progress reports provided to Council in February and May 2022 and final report in September 2022.
Objective 12118	Performance Measure	Actual Result
RDR Fish Screen Verification	To participate on the RDR Fish Screen Verification Working Group to ensure that no fish are lost from the Rangitata River as provided for in RDR resource consents.	The Fish Screen Verification Management Plan produced by RDR and commented on by CSIFG was submitted to Environment Canterbury in March 2022 and certified.  Trials with capture techniques in the prototype piano-key weir are on-going. The first full trial and juvenile salmon health verification will be undertaken during the 2022/23 juvenile salmon downstream migration season. Report to Council May 2022.
Objective 12119	Performance Measure	Actual Result
Submissions related to National Legislation	To engage in processes and consider and present submissions related to national legislation particularly those with provisions that impact on sports fish and gamebird habitat values and angler/hunter access and to provide the best advocacy available to Council to protect the interests of anglers and hunters.	Engaged with Regional Fish and Game Councils and the New Zealand Fish and Game Council to lodge submissions on 7 pieces of national legislation to advocate and promote sports fish and game bird values.

## 1220: Works and Management

Objective 1221	Performance Measure	Actual Result
Wainono	To implement the Wainono	Continued management of gorse and tree lupin
Wetland Reserve	Wetland Reserve	within the wetland. Annual ballot was held with
Management	Management Strategy to	all permanent stands fully allocated for
Strategy	incorporate changes since	opening weekend of the game season.
	the lowering of the stop	
	banks and promote	
	recreational hunting use.	



Objective 1222	Performance Measure	Actual Result
All Day Bay Wetland Management	To present to Council a report on management of the All Day Bay wetland by August 2022.  Performance Measure	Spraying of gorse and bamboo continued over summer. Opening Weekend hunting success was diminished by low water levels due to an alleged illegal mouth opening. Report to Council September 2022.  Actual Result
Devils Bridge Wetland Management	To present to Council a report detailing liaison with and assistance to the <u>Devils Bridge Management</u> Committee by August 2022.	A public open day was held at Devils Bridge wetland to mark World Wetlands Day on 29 January. No official management committee meetings were held with all business able to be completed by email or on-site.  The committee is progressing with Incorporated Society status. A Draft constitution has been produced. Update to Council September 2021.
Objective 1225	Performance Measure	Actual Result
Ealing Springs Wetland Creation	To action the Ealing Springs Restoration Plan to ensure the recreational, ecological and biodiversity values of the pond and spring-fed streams are maintained and restored.	Continued work in conjunction with the Rangitata River Restoration Project (Objective 1214) to draft a restoration plan in conjunction with DOC, rūnaka and Environment Canterbury. The work is planned to continue through the next financial year.

## 1230: Assisted Habitat

Objective 1232	Performance Measure	Actual Result
Deep Stream	To undertake salmon spawning habitat restoration at <u>Deep Stream</u> , where required, including willow spraying and fencing in partnership with adjoining runholders and DOC. Progress report by August 2022.	Follow up willow control was completed along Deep Stream to ensure gains made by CSIFG in restoring salmon spawning habitat is maintained. Summary report to Council May 2022.
Objective 1233	Performance Measure	Actual Result
Scotts Creek Spawning Enhancement	To undertake trout spawning enhancement projects on Scotts Creek and other management to maintain and enhance the sports fishery of Lake Alexandrina as provided for under the	CSIFG holds a resource consent issued in 2005 that permits annual maintenance works in the bed of Scotts Creek, Lake Alexandrina to restore trout spawning habitat prior to the annual spawning run. Following work in March 2021 ECan assessed that the conditions on the original consent did not meet current



	Agreement in Relation to	standards and that CSIFG may need to apply
	Water Rights with Genesis	for additional consents to cover discharge of
	Energy Ltd. Report to	sediment to water.
	Council by April 2022.	No maintenance works were undertaken in
	•	March 2022 as CSIFG investigated additional
		sediment control options agreeable to ECan
		rather than applying for an additional consent.
		Report to Council December 2021.
Objective 1234	Performance Measure	Actual Result
Lake	To assist the <u>Lake</u>	The annual Scotts Creek workday in March
Alexandrina	Alexandrina Trust with fish	sponsored by CSIFG and coordinated by the
Trust Habitat	and angling habitat	Lake Alexandrina Conservation Trust was
Enhancement	enhancement projects of	cancelled due to Covid restrictions.
	mutual interest at Lake	The AGM of the Conservation Trust was held
	Alexandrina and attend Trust	on 17 May 2022 at the CSIFG office. A report
	meetings as required.	on the previous year's spawning results was
		provided to the AGM.
Objective 1235	Performance Measure	Actual Result
Aviemore	To monitor the use and	Spraying of gorse and broom was undertaken.
Spawning Race	condition of the Aviemore	No further work was completed on this project
Suitability for	spawning race for successful	due to low staff availability.
<b>Trout Spawning</b>	trout spawning and request	
1	maintenance projects in	
	consultation with and to be	
	funded by Meridian Energy	
	Ltd. Summary report to	
	Council by August 2022.	
Objective 1237	Performance Measure	Actual Result
Sand Wand	To use sand wand in at least	Consent application for sand wand use has
	one identified site to help	been lodged with Environment Canterbury but
	remediate the bed of	is currently on hold and pending ongoing
	waterways to benefit	consultation with rūnaka.
	ecosystem health and	
	spawning success. Progress	
	report to Council April 2022.	



# OUTPUT 3 – ANGLER AND HUNTER PARTICIPATION AND SERVICES

Goal

To encourage angler and hunter participation while maintaining the quality of the recreational experience.

## 1310: Angler and Hunter Access

Objective 1311	Performance Measure	Actual Result
Accessways on the Waitaki River	With the support of Meridian Energy Ltd, establish and maintain a network of new and historic angler accessways on the Waitaki River over private and public land. The project involves ongoing support and working relationships with stakeholders, primarily landowners and Environment Canterbury. Report to Council August 2022.	Heli and ground weed spraying were completed in March 2022 across 5 sites and accounting for approximately 5km of total track length and 0.8 hectares of river margin. Communications with ECan river works staff and key landowners was maintained. Report to Council September 2022. A letter of support was provided to the Waitaki Community Society to support their proposals for funding to improve the Kurow boat ramp.
Objective 1312	Performance Measure	Actual Result
Advocate Licence Holder Interests Concerning Access	To use available opportunities to advocate licence holder interests concerning access including with agencies like regional and district councils, statutory agencies, and landowners.	CSIFG continues to advocate for access at all available opportunities including flood protection works, restoration projects, and district council bylaws input. Advice is sought where needed from the Walking Access Commission.
Objective 1313	Performance Measure	Actual Result
Install Access Signs	To install or upgrade 10 access signs in the region.	Six temporary winter closure signs were installed and removed at the Tekapo Canal. Four signs were installed and updated at the Ōhau River Controlled Backcountry Fishery. Ten new updated regulation signs were required at the Canals due to bag limit change. Two Rangitata River new regulation signs were required due to the introduction of the season bag limit.
Objective 1314	Performance Measure	Actual Result
Publication of Access Pamphlets	To update and publish angler access <u>pamphlets</u> as needed, describing key fisheries for anglers.	No updates or new pamphlets were needed for the period.



Objective 1315	Performance Measure	Actual Result
Lake Poaka	To maintain angler access and wetland habitat by controlling alder and nuisance vegetation growth in riparian areas at Lake Poaka by continuing the joint project with DOC and at Mary Burn in collaboration with landowners, DOC and volunteers, where possible.	Annual ground-based weed spraying was undertaken by CSIFG Staff in December at Lake Poaka and in February at Mary Burn.

## 1330: Newsletters, Licence holder communications

Objective 1321	Performance Measure	Actual Result
Hunter Satisfaction	To undertake a survey of hunter satisfaction and their inherent values within the CSIFG Region to better inform Council's Game Gazette Review process. Report to Council by August 2022.	No work was completed on this project due to low staff availability.
Objective 1331	Performance Measure	Actual Result
Fish & Game Magazine	To annually produce 2 "Fish and Game NZ" magazine supplements, and Reel Life Ezine articles for circulation to licence holders.	Regional content was compiled and supplied for publication in the annual sports fish and game bird special issues of Fish & Game New Zealand magazine. Regional content was supplied for 7 monthly editions of "Reel Life" sports fishing E-zine and 4 monthly editions of "Both Barrels" game bird hunting E-Zine.
Objective 1332	Performance Measure	Actual Result
Angler and Hunter Liaison	To promptly and courteously deal with <u>angler and hunter enquiries</u> and portray a courteous and professional image to licence holders.	All staff responded to numerous phone calls and written inquiries from individuals and clubs for information relating to fishing and hunting matters. No complaints were received of discourteous treatment.
Objective 1333	Performance Measure	Actual Result
Electronic Newsletter	To contribute in co-operation with North Canterbury FG to an electronic newsletter including fishing, hunting, and river reports, F&G issues, council decisions, and staff activities for distribution to licence holders, rod and gun clubs and club members and to include in the Fish and Game	Thirty-one weekly fishing reports were distributed via the joint CSIFG and NCFG ezine during the main fishing seasons to some 36,400 subscribers. A single one-off winter report was also distributed. The readership is predominantly local, but the reports attract readers from all around the country and the world. The reports were also reproduced on the NZFGC website, "fishandgame.org.nz".



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Objective 1334	Performance Measure	Actual Result  Contributions and amendments to the sports			
Sports Fishing	To annually produce 1				
and Game	Sportsfishing Guide and 1	1 fishing and game bird hunting guides were			
Hunting	Game Hunting Guide for	submitted for inclusion in nationally			
Regulation Guide	distribution to all licence	produced publications.			
	holders.	Regulation guides were distributed by CSIFG			
		Staff to licence agents for the fishing and			
		hunting seasons to meet their needs.			

1350 Angler and Hunter Training

	1350 Angier and Hunter Training				
Objective 1351	Performance Measure	Actual Result			
Angler/Hunter Workshops  Objective 1352	To undertake at least 1 angler and/or hunter workshops in the region during the year.  Performance Measure	The NZDA HUNTS training that CSIFG Staff planned to contribute to was not held due to Covid-19 restrictions.  Actual Result			
Fishing Competitions	To undertake official recorder duties, provide displays and information on fish and game resource at <u>fishing competitions</u> in the region where appropriate and involving Councillors and other volunteers.	Falstone Reserve Recreational Society on Lake Benmore, 27-31 December 2021; Fonterra Team Building, Ohau A Canal, 16 June 2022; North Otago Kids Fishing Day, Eckholds Pond, 14 November 2021; and			
Objective 1353	Performance Measure Actual Result				
R3 Programme	To research opportunities to engage anglers and hunters under the R3 programme initiatives being developed nationally.	No progress on this objective due to no nationally developed initiatives.			

## 1360: Club Liaison

Objective 1361	Performance Measure	Actual Result
Club Relations	To respond positively to requests from rod & gun clubs for information and speakers on fish and game matters.	Information and presentations were provided to clubs and groups including: Lake Alexandrina Conservation Trust, Mid Canterbury Anglers Club, and South Canterbury Anglers Club.  CSIFG Staff assisted Halswell Menzshed to organize and publicise the November 2021 canal litter clean-up event.



#### 1370: Fish and Game Huts

Objective 1371	Performance Measure	Actual Result				
Council Hut	To maintain Council huts to New chattels were purchased for the Lake					
Maintenance	safe, presentable, and useable	Alexandrina hut. Maintenance of the				
	standards.	Clearwater hut was priced and has been				
		budgeted for the 2022/23 year.				

# **OUTPUT 4 - PUBLIC INTERFACE**

#### Goal

To maximise public awareness of the values associated with the sports fish and game bird resource, and support for the management role of Fish and Game.

#### 1410: Liaison

Objective 1411	Performance Measure	Actual Result			
Maintain Effective Liaison with Statutory Management Agencies	To liaise with statutory agencies, landowners, and other relevant organisations on fish and game matters including an annual meeting with the Regional Council.	Liaison was maintained with statutory agencies and individuals and other groups and working parties that included: Mt Cook Alpine Salmon, Meridian Energy, Genesis Energy, Hinds/Hekeao Water Enhancement Trust, South Canterbury Catchments Collective, Hinds Drains Working Party, Boundary Drain Adaptive Management Trial Group, Hakataramea Sustainability Collective, Upper Opihi-Opuha Catchment Group, Temuka Catchment Working Party, Opuha Environmental Flow Release Advisory Group, Rangitata Diversion Race Fish Screen Verification Liaison Group, Hekeao/Hinds Catchment Collective, Fish Screen Working Party, Opihi Adaptive Management Working Group, and Opihi Flow and Allocation Working Party.			

## 1430: Advocacy

Objective 1431	Performance Measure	Actual Result	
Media Releases	To provide media releases on CSIFG activities and fish and game matters that enhance Fish and Game's reputation as an effective fish and game resource manager and promote clean water, healthy streams, public access, wetlands, biodiversity, stream restoration and the	Releases were made, and upon request, various media outlets were provided with information and images covering the following topics: hydro-canal fisheries management, potential sockeye salmon world record catch, Tekapo hydro scheme spilling flows.  Media releases were made on the following topics: salmon stocking of Lake Tekapo,	



	hunting and fishing heritage as valued Fish and Game and community benefits.	Ōhau River backcountry regulations and controlled fishery ballots, canal litter clean-up event, hunting stand ballots, return of April salmon fishing on Waitaki River, annual ranging and compliance outcomes, game bird season opening report, Tekapo trout tagging project, Managed Aquifer Recharge, and exceeding bag limit prosecution.	
Objective 1432	Performance Measure	Actual Result	
Tenure Review	To engage (subject to Select Committee decision) in processes related to Crown Pastoral Land to advocate for sports fish and gamebird habitat values including access to the resource. Summary report to Council by August 2022.	Liaised with Regional Fish and Game Staff and New Zealand Fish and Game Staff and lodged a submission related to the Crown Pastoral Land Reform Act standards and regulations to promote sports fish and game bird values, including access.	

## 1440: Public Promotion

Objective 1441	Performance Measure	Actual Result	
Pre-Season Media Coverage	To promote fishing and hunting in the Region by way of preseason media coverage and advertising.	Pre-season promotions and information for anglers and hunters were sent to news media and licence agents in the Waitaki, Waimate, Mackenzie, Timaru and Ashburton districts.	
Objective 1442	Performance Measure	Actual Result	
Website and Social Media	To promote Council's activities and resources online by providing and maintaining current regional content on Fish and Game NZ's website and social media sites.	the CSIFG regional website page	



Content was provided to and made in
collaboration with NZFG Council
communications staff to regularly post
CSIFG content and contribute to national
content on the NZ Fish & Game social
media sites: YouTube and Facebook.
Content included: put-and-take salmon
stocking of Lake Tekapo, angler etiquette at
Hydro Canals, Tekapo Canal trout tagging
project, promotion of family fishing
activities, catch of unusually large sockeye
salmon at Ohau B Canal, and Ōhau River
Spring Season ballot.

## 1450: Visitors/Education

	1430. Tistors/Datacation				
Objective 1452	Performance Measure	Actual Result			
<b>Educate Public in</b>	To respond positively to	Due to covid restrictions and low staffing			
Sports Fish and	requests from individuals,	levels no group events were undertaken in			
Game Bird	schools/youth groups, and	the 2021/22 year.			
Management	service clubs, etc. for				
_	information or speakers on fish				
	and game matters.				
Objective 1454 Performance Measure		Actual Result			
Children's	To promote and run one	The annual Children's Fishing Day was			
Fishing Day	children's fishing day with	not held due the Covid-19 restrictions.			
	assistance from local salmon				
	farms, CSIFG Councillors, and				
	other volunteers. Summary				
	report to Council February				
	2022.				

# **OUTPUT 5 – COMPLIANCE**

#### Goal

To protect the sports fish and game bird resource and its user management through enforcement and education of legislative requirements.

## 1510: Ranging

Objective 1511	Performance Measure	Actual Result	
Compliance of	To undertake ranging and	CSIFG Staff and warranted officers carried	
Anglers and	organise a ranging programme	out compliance duties during the fishing	
Hunters	to check compliance of not less	and game bird hunting seasons. Co-	
	than 1,300 anglers and hunters	ordinated ranging events were undertaken	
	throughout the region,	for the opening of game season, opening of	
	throughout the year with	low- and high-country fishing seasons and	
		Waitaki lakes during the summer holidays.	
	Mackenzie and Lower Waitaki.	A total of 1,704 licences were checked for	



Summary report	to	Council	the 2021/22 season.	Regular updates were
August 2022.			provided to Council	in staff activity reports.

## 1520: Ranger Training

Objective 1521	Performance Measure	Actual Result
Manage Regional	To provide at least 2 ranger	Fourteen Ranger newsletters/updates were
Honorary	newsletters annually and hold a	produced and provided to Rangers. A
Rangers	Fish and Game ranger training	ranger training day was held in August
	course by March 2022.	with no CSIFG Honorary Rangers able to
		attend. CSIFG Staff and honorary rangers
		from North Canterbury and Otago regions
		did attend. Summary report to Council
		September 2022.

## 1530: Compliance/Prosecutions

Objective 1531	Performance Measure	Actual Result
Prosecution of Unlicensed or Substantial Non-Complying Individuals	To prosecute all participants found unlicensed or in substantial non-compliance with legal requirements and season regulations without just cause and where sufficient evidence exists. Summary report to Council August 2022.	Eighty-one anglers were detected committing 91 fishing offences between 1 Oct 2021 and 31 Aug 2022, all were processed under the Council's prosecution policy. Offences were: 27 fishing with unauthorised bait, 22 fishing without licence, 8 fishing with more than one rod, 7 salmon season bag breach, 6 out of season, 6 continue to fish once bag limit reached, 4 exceeds daily bag limit, 3 licence endorsement breach, 2 more than one bait, 2 sleeping while fishing, 2 causing undue injury to fish released, 1 more than 15m from rod and 1 false and misleading particulars.  Six hunters were detected committing seven gamebird hunting offences, all were processed under the Council's prosecution policy. Offences were: 3 shooting absolutely protected wildlife, 2 possession of lead shot, 1 hunting without licence and 1 false and misleading particulars. Updates were provided to Council at bi-monthly meetings.



# **OUTPUT 6 – LICENSING**

#### Goal

To optimise the sale of angling and hunting licences as valued products.

## 1610: Licensing

Objective 1611	Performance Measure	Actual Result
To issue fishing and hunting	To ensure that 2021/2022 fishing licences and 2022 game	The nationally co-ordinated F&G licensing system includes licence distribution and
licences	licences are available to licence agents and participants by 1 September 2021 and 31 March	reconciliation, invoicing and receiving payment from agents, and paying licence income to the CSIFG Council. Fish
	2022, respectively.	licences were available for purchase on 19 August 2021 and game licences were available on 18 March 2022.

## 1620: Agent Servicing

Objective 1621	Performance Measure	Actual Result
Work with	To maintain communication,	Regular contact was maintained with
licence agents to	learn of problems and concerns	licence agents via e-mail and telephone.
support Eyede	and promote support and	Agent visits were undertaken where needed
	advocacy by agents on fish and	and provided the opportunity for CSIFG
	game matters.	Staff to discuss and offer advice on any
		issues they had relating to fish and game.
		All CSIFG licence sales are processed via
		Fish and Game's on-line systems.

# **OUTPUT 7 - COUNCILS**

#### Goal

To provide for the democratic governance of the fish and game system by fish and game licence holders.

#### 1720: Council Meetings

Objective 1721	Performance Measure	Actual Result
Effective direction of	To hold not less than six	Eight Council meetings were held for the
the management of the	Council meetings before	period 1 September 2021 to 31 August
Council's business.	31 August 2022.	2022.
		First meeting of newly elected Council was
		held on 11 November 2021.
		Councillor attendance at meetings is shown
		below.



Councillor Attendance at CSIFG meetings	
S Bannister	8 of 8
A Brooks	1 of 1
P Centofanti	7 of 7
J Dewit	7 of 7
C Fulton	1 of 1
S Gerard	5 of 5**
B Growcott	1 of 1
M Hall	1 of 1
D Isbister	1 of 1
L Koevoet	8 of 8
N Niles	I of 4**
C McKenzie	I of I
D Rattray	7 of 7
A Simpson	1 of 1
C Stanger	3 of 3*
J Henry (Ngai Tahu)	5 of 8
C Weatherall (co-opt May 2022)	4 of 4
A Simpson (appointed Aug 2022)	1 of 1***
C McKenzie (appointed Aug 2022)	I of 1***
W Chisholm (appointed Aug 2022)	0 of 0***

<sup>\* (</sup>C STANGER RESIGNED MARCH 2022)

# **OUTPUT 8 - PLANNING AND REPORTING**

#### Goal

To ensure cost efficient and appropriate business management of fish and game resources.

## 1810: Management and Strategic Planning

Objective 1811	Performance Measure	Actual Result
Sportsfish and	To review and renew Council's	•
Game	Sports Fish and Game Management	
Management	Plan.	South Island Fish and Game Region
Plan		was approved by Council and sent to
		the Minister on 21 March 2022 for
		her approval under sections 17M
		(2)(g) and $26A$ $(1)(a)$ of the
		Conservation Act. The Minister
		approved the Plan on 15 April 2022.



<sup>\*\* (</sup>S GERARD AND N NILES RESIGNED APRIL 2022)

<sup>\*\*\* (</sup>W CHISHOLM, C MCKENZIE & A SIMPSON APPOINTED TO COUNCIL 11 AUGUST 2022)

## 1820: Annual Planning

Objective 1821	Performance Measure	Actual Result
To prepare an	To submit an operational work plan to	The 2022/23 budget was approved by
Operational	Council and budget for 2022/2023 to	Council on 17 March 2022 for
Work Plan and	NZFGC by 30 April 2022.	submission to NZFGC.
Budget for the		The 2022/23 OWP was approved by
2021-2022 year		Council on 17 March 2022.

1830: Annual Reporting and Audit

1850. Amiliai Reporting and Addit		
Objective 1831	Performance Measure	Actual Result
Bi-Monthly	To present to Council bi-monthly	Financial reports of income,
Financial	<u>financial reports</u> .	expenditure, and licence sales were
Reports		provided to Council at bi-monthly
		meetings.
Objective 1832	Performance Measure	Actual Result
<u> </u>		
Annual Report	To prepare 2020/2021 Performance	2020/21 Performance Report,
and Financial	Report and facilitate preparation of	Financial Statements, and Audit
Statements	2020/2021 Financial Statements and	Report were completed on 2
	Audit Report by 30 November 2021.	December 2021.
Objective 1834	Performance Measure	Actual Result
Annual Public	To hold an annual public meeting	Annual Public Meeting was held on 9
Meeting	before 31 December 2020.	December 2021.

## 1840: National Liaison

Objective 1841	Performance Measure	Actual Result
Maintain	To attend Manager's meetings and	Managers/chief executives meeting was
effective liaison	to present CSIFG recommendations	held and attended by the Chief
with New	to the NZFGC on licence fees, fund	Executive. During and following
Zealand Fish &	redistribution, research	Covid-19 lockdown, two other meetings
Game nationally	requirements, national policy	of managers/chief executives were held
	development, and other matters	and attended via video conferencing.
	relating directly to NZFGC	Recommendations were made to the
		NZFGC on the 2022/23 licence fee in
		May 2022.
Objective 1842	Performance Measure	Actual Result
Working Parties	To participate with other Fish and	CSIFG Staff participated in the
	Game Council Staff on F&G	following Fish and Game NZ working
	working parties to liaise and share	parties/meetings: National Fish
	information with other councils on	Passage Advisory Group, National Sea-
	fish and game matters of mutual	Run Salmon Committee (M Webb);
	interest.	National License Working Party (J
		Graybill), Pressure Sensitive Fisheries
		Group (R Adams), and Resource
		Management Team (A Christensen).



# **ADMINISTRATION**

#### Goal

To manage the business of the Central South Island Region of Fish and Game New Zealand in an effective and cost-efficient manner.

## 1920: Staff Co-ordination and Training

Objective 1921	Performance Measure	Actual Result
Staff Development/ Training	To promote staff development by having each staff member attend at least 1 meeting/ course/seminar per year.	Maoritanga course organised by Otago Fish and Game was attended by four CSIFG staff. A BRAID seminar was attended by two CSIFG staff.
Objective 1922	Performance Measure	Actual Result
Maintain regular staff communications	Hold at least 6 staff meetings before 31 August 2022.	Two staff meetings were held at the CSIFG office. Majority of staff worked from home for a time due to Covid-19 so virtual meetings were held as needed.





# INDEPENDENT AUDITOR'S REPORT TO THE READERS OF CENTRAL SOUTH ISLAND FISH AND GAME COUNCIL'S FINANCIAL STATEMENTS AND STATEMENT OF PERFORMANCE FOR THE YEAR ENDED 31 AUGUST 2022

The Auditor-General is the auditor of Central South Island Fish and Game Council (the Fish and Game Council). The Auditor-General has appointed me, Warren Johnstone, using the staff and resources of BDO Christchurch to carry out the audit of the financial statements and statement of performance of the Fish and Game Council on his behalf.

#### Opinion on the financial statements and the statement of performance

#### We have audited:

- the financial statements of the Fish and Game Council on pages 3 to 21, that comprise the statement of financial position as at 31 August 2022, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year ended on that date and the notes to the financial statements that include accounting policies and other explanatory information; and
- the statement of performance of the Fish and Game Council on pages 22 to 51.

#### In our opinion:

- the financial statements of the Fish and Game Council: on pages 3 to 21:
  - o present fairly, in all material respects:
    - its financial position as at 31 August 2022; and
    - its financial performance and cash flows for the year then ended; and
  - comply with generally accepted accounting practice in New Zealand in accordance with PBE SFR-A (PS) Public Benefit Entity Simple Format Reporting Standards Accrual (Public Sector); and
- the statement of performance of the Fish and Game Council on pages 22 to 51:
  - o presents fairly, in all material respects, the Fish and Game Council's performance for the year ended 31 August 2022, including for each class of reportable outputs:
    - its standards of performance achieved as compared with the forecasts included in the annual operating business plan for the financial year; and
    - its actual revenue and expenses as compared with the forecasts included in the annual operating business plan for the financial year; and
  - o complies with generally accepted accounting practice in New Zealand.

Our audit was completed on 09 November 2022. This is the date at which our opinion is expressed.

The basis for our opinion is explained below. In addition, we outline the responsibilities of the Council and our responsibilities relating to the financial statements and the statement of performance, we comment on other information, and we explain our independence.



#### Basis for our opinion

We carried out our audit in accordance with the Auditor-General's Auditing Standards, which incorporate the Professional and Ethical Standards and the International Standards on Auditing (New Zealand) issued by the New Zealand Auditing and Assurance Standards Board. Our responsibilities under those standards are further described in the Responsibilities of the auditor section of our report.

We have fulfilled our responsibilities in accordance with the Auditor-General's Auditing Standards.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Responsibilities of the Council for the financial statements and the statement of performance

The Council is responsible on behalf of the Fish and Game Council for preparing financial statements and a statement of performance that are fairly presented and comply with generally accepted accounting practice in New Zealand.

The Council is responsible for such internal control as it determines is necessary to enable it to prepare financial statements and a statement of performance that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements and the statement of performance, the Council is responsible on behalf of the Fish and Game Council for assessing the Fish and Game Council's ability to continue as a going concern. The Council is also responsible for disclosing, as applicable, matters related to going concern and using the going concern basis of accounting, unless there is an intention to merge or to terminate the activities of the Fish and Game Council, or there is no realistic alternative but to do so.

The Council's responsibilities arise from the Public Finance Act 1989, the Crown Entities Act 2004, and the Conservation Act 1987.

# Responsibilities of the auditor for the audit of the financial statements and the statement of performance

Our objectives are to obtain reasonable assurance about whether the financial statements and the statement of performance, as a whole, are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance but is not a guarantee that an audit carried out in accordance with the Auditor-General's Auditing Standards will always detect a material misstatement when it exists. Misstatements are differences or omissions of amounts or disclosures, and can arise from fraud or error. Misstatements are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of readers taken on the basis of these financial statements and the statement of performance.

For the budget information reported in the financial statements and the statement of performance, our procedures were limited to checking that the information agreed to the Fish and Game Council's annual operating business plan.

We did not evaluate the security and controls over the electronic publication of the financial statements and the statement of performance.



As part of an audit in accordance with the Auditor-General's Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. Also:

- We identify and assess the risks of material misstatement of the financial statements and the statement of performance, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- We obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fish and Game Council's internal control.
- We evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Council.
- We evaluate the appropriateness of the reported performance information within the Fish and Game Council's framework for reporting performance.
- We conclude on the appropriateness of the use of the going concern basis of accounting by the Council and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Fish and Game Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements and the statement of performance or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Fishing and Game Council to cease to continue as a going concern.
- We evaluate the overall presentation, structure and content of the financial statements and the statement of performance, including the disclosures, and whether the financial statements and the statement of performance represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Council regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Our responsibilities arise from the Public Audit Act 2001.

#### Other Information

The Council is responsible for the other information. The other information comprises the information included on page 2 but does not include the financial statements and the statement of performance, and our auditor's report thereon.

Our opinion on the financial statements and the statement of performance does not cover the other information and we do not express any form of audit opinion or assurance conclusion thereon.

In connection with our audit of the financial statements and the statement of performance, our responsibility is to read the other information. In doing so, we consider whether the other information is materially inconsistent with the financial statements and the statement of performance, or our knowledge obtained in the audit, or otherwise appears to be materially misstated.



If, based on our work, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

#### Independence

We are independent of the Fish and Game Council in accordance with the independence requirements of the Auditor-General's Auditing Standards, which incorporate the independence requirements of the Professional and Ethical Standard 1 (Revised): *Code of Ethics for Assurance* Practitioners issued by the New Zealand Auditing and Assurance Standards Board.

Other than the audit, we have no relationship with, or interests in, the Fish and Game Council.

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Warren Johnstone BDO Christchurch On behalf of the Auditor-General Christchurch, New Zealand